

QUARTERLY PERFORMANCE REPORT 23/24: 4TH QUARTER
GAUTENG DEPARTMENT OF SPORTS CULTURE AND RECREATION

Institution	Frequency	Programme	Indicator	Annual Target	Target Q4	Actual Output Q4
SACR	Quarterly	Programme 1: Administration	Percentage representation of designated groups as per total employment (non-cumulative)	Minimum of 50% women representation SMS level maintained	50%	54%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 40% on women maintained	40%	43.14%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 30% on youth maintained	30%	42.54%
			Percentage of goods and services procured from township businesses (non-cumulative)	30%	30%	34,87%
			Percentage of valid invoices paid within 15 days (non-cumulative)	100%	100%	92%
			Number of LGBTIQ+ programmes implemented	5	1	1
SACR	Quarterly	Programme 2: Cultural Affairs	Number of women trained in the Basetsana scriptwriting and directing workshop	500	250	262
			Number of youth clubs implementing Arts and Culture	350	100	140
			Number of job opportunities created through Cultural Affairs programmes	7000	0	503
			Number of Arts and Culture Living Legends supported (non-cumulative)	50	50	52
			Number of people participating in the Premier's Social Cohesion Monate Holiday programmes	30000	7500	5 667
			Number of practitioners benefitting from capacity building opportunities	500	0	268
			Number of Arts and Culture events financially supported	10	0	4
			Number of Live Music initiatives supported	10	3	3

			Number of market access initiatives implemented	20	5	4
			Number of computerised images developers supported	20	0	10
			Number of monuments supported (non-cumulative)	3	3	3
			Number of plaques for statues of Colonialism erected	4	1	1
			Number of Heritage sites provisionally declared	25	7	7
			Number of National and Historical Days celebrated	6	1	1
			Number of Multilingualism Awareness Campaigns conducted	16	5	4
			Number of documents translated	6	1	1
			Number of community conversations / dialogues implemented to foster social interaction per year (Sector Indicator)	30	5	4
SACR	Quarterly	Programme 3: Library and Archives Services	Number of municipalities financially supported to provide library services (non-cumulative)	9	0	9
			Number of non-fee-paying schools supported with library services	10	5	5
			Number of Born to Read programmes implemented	15	5	1
			Number of market access promotional interventions for local emerging authors implemented	10	2	3
			Number of registry inspections conducted	30	6	6
			Number of people benefitting from reading programmes	8000	1500	2019
			Number of Born to Read programmes implemented	10	0	1
			Number of public awareness programmes implemented in libraries	7	1	1
			Number of market access promotional interventions for local emerging authors implemented	8	1	3
			Number of oral history programmes conducted	8	0	1
SACR	Quarterly	Programme 4: Sport and Recreation	Number of local Leagues supported	60	5	6
			Number of people trained to deliver club development	600	0	107
			Number of athletes supported by sports academies (Sector Indicator)	750	100	55

		Number of people trained to deliver the Sport Academy Programme	250	0	45
		Number of people participating in the Learn to swim Programme	1000	600	71
		Number of Schools participating in the Water Safety Education Programme	210	60	80
		Number of community games supported	11	5	6
		Number of Premier's Social Cohesion Games hosted	6	0	6
		Number of Phetogo wellness programmes implemented	20	5	1
		Number of sport events financially supported (signature, major, community/ local and/ or incubator)	12	4	12
		Number of elite women in sport programmes financially supported	8	1	1
		Number of learners participating at the district school sport tournaments (Sector Indicator)	32000	18000	16309
		Number of learners participating in school sport tournaments at provincial level	8000	3750	4 523
		Number of people trained in the hubs to deliver Community Sport Siyadlala in the Mass Participation Programme	200	0	140
Performance Information Submitted by HOD: Mr China Mashinini					