

QUARTERLY PERFORMANCE REPORT: 2023/24 : 1ST QUARTER
GAUTENG DEPARTMENT OF SPORTS, ARTS, CULTURE AND RECREATION

Institution	Programme	Frequency	Indicator	Annual Target	Target Q1	Actual Output Q1
Sports, Arts, Culture & Recreation	Programme 1: Administration	Quarterly	Percentage representation of designated groups as per total employment (non-cumulative)	Minimum of 50% women representation SMS level maintained	50%	50%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 40% on women maintained	40%	49%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 30% on youth maintained	30%	38%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 7% on disability maintained	7%	1%
			Percentage representation of procurement targets of designated groups (non-cumulative)	Minimum of 3% on Military Veterans maintained	3%	0%
			Percentage of goods and services procured from township businesses (non-cumulative)	30%	30%	64%
			Percentage of valid invoices paid within 15 days (non-cumulative)	100%	100%	68%
			Number of GBVF awareness programmes supported	5	1	0
			Number of LGBTIQA+ programmes implemented	5	1	1
Sports, Arts, Culture & Recreation	Programme 2: Cultural Affairs	Quarterly	Number of job opportunities created through Cultural Affairs programmes	7000	1500	276
			Number of people participating in the Premier's	30000	7500	3604
			Number of practitioners benefitting from capacity building opportunities	500	250	300

			Number of artists supported to access digital music platforms	110	50	50
			Number of Live Music initiatives supported	10	2	2
			Number of market access initiatives implemented	20	5	5
			Number of monuments supported (non-cumulative)	3	3	3
			Number of new statues for heroes and heroines of the Heritage Liberation Struggle installed	4	1	1
			Number of plaques for statues of Colonialism erected	4	1	1
			Number of Heritage sites provisionally declared	25	3	4
			Number of National and Historical Days celebrated	6	2	2
			Number of Public Awareness Activations on The "I Am The Flag" Campaign (Sector Indicator)	60	20	20
			Number of Multilingualism Awareness Campaigns conducted	16	4	3
			Number of documents translated	6	2	2
			Number of community conversations / dialogues implemented to foster social interaction per year (Sector Indicator)	30	10	6
Sports, Arts, Culture & Recreation	Programme 3: Library and Archives Services	Quarterly	Number of people benefitting from reading programmes	10000	2500	2515
			Number of public awareness programmes implemented in libraries	8	2	2
			Number of market access promotional interventions for local emerging authors implemented	10	1	1
			Number of registry inspections conducted	30	8	8
			Number of public awareness programmes conducted in archives (Sector Indicator)	10	2	2
			Number of oral history programmes conducted	10	2	2

Sports, Arts, Culture & Recreation	Programme 4: Sport and Recreation	Quarterly	Number of local Leagues supported	60	10	10
			Number of people trained to deliver club development	600	100	288
			Number of athletes supported by sports academies (Sector Indicator)	750	150	321
			Number of people trained to deliver the Sport Academy Programme	250	50	195
			Number of Sport Academies supported	6	0	1
			Number of Schools participating in the Water Safety Education Programme	210	50	9
			Number of people trained in the hubs to deliver Community Sport Siyadlala in the Mass Participation Programme	230	70	0
			Number of women in sport resourced with sport fitness apparel	1000	500	500
			Number of Phetogo wellness programmes implemented	20	5	4
			Number of sport events financially supported (signature, major, community/ local and/ or incubator)	12	1	2
			Number of elite women in sport programmes financially supported	8	0	1
			Number of school sport structures supported	17	7	8
			Number of learners participating at the district school sport tournaments (Sector Indicator)	32000	8000	13935
			Number of learners participating in school sport tournaments at provincial level	8000	1800	2513
			Number of learners supported to participate in the National School Sport championships	778	300	435
			Number of people trained to deliver school sport programmes	540	180	197
			Number of learners supported to participate in transformation programmes	250	50	50

Performance Information Submitted by HOD : Mr China Mashinini (Acting)