

CITIZENS REPORT 2022/23



GAUTENG PROVINCE
SPORT, ARTS, CULTURE AND RECREATION
REPUBLIC OF SOUTH AFRICA

GGT2030
GROWING GAUTENG TOGETHER





What is the purpose of the Gauteng Department of Sport, Arts, Culture and Recreation (who are we?)

The Gauteng Department of Sport, Arts, Culture and Recreation (DSACR) aims at being “an active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion”. In pursuit of the above vision, the DSACR will work in an integrated manner to create an enabling environment and accelerated social transformation for sporting, artistic, and cultural excellence, by:

- Facilitating talent identification and development in partnership with key stakeholders.
- Positioning the business of sport and creative industries as catalysts for sustainable socio-economic growth.
- Modernisation of the economy through the bidding and hosting of major sporting and cultural events.
- Providing universal access to sport, arts, cultural activities, library, archival services and facilities; and
- Identifying, promoting and preserving heritage.



What services does the Department of Sport, Arts, Culture and Recreation offer to the public (What do we do?)



Our main services are to provide:

Cultural Affairs

- Creative Arts
- Creative Industries
- Heritage, Geographical Names and Language

Library and Archival services

- Library and Information services
- Archival services

Sport and Recreation

- Sport Development and Coordination
- Recreation
- Major Sporting Events
- School Sport

Our values are underpinned by the following seven (7) principles:

- Teamwork and Collaboration:** We work cooperatively, by asking for and giving information and support; and sharing success with others across our Department and all spheres of government.
- Honesty and Integrity:** We are honest, trustworthy and straight forward in all our dealings; and use time, money and resources effectively and efficiently.
- Respect and Diversity:** We value others for their contribution, irrespective of personal differences, we involve and listen to others, and show consideration and empathy for their emotional and physical wellbeing.
- Stakeholder Focused:** We consult, encourage feedback and provide services that meet or exceed the needs, standards and timescale of our internal and external stakeholders, in a courteous, open, transparent and speedy manner.
- Employee Focused:** We value all employees and provide equal access to opportunities for development, recognition and reward.
- Accountability:** We are personally accountable for delivering on our commitments.
- Quality:** We provide outstanding products and unsurpassed service that, together, deliver premium value to our customers.

Who is in charge? (Management of the Department)

Ms. Morakane Mosupyo is an elected politician and Member of the Executive Council responsible for policy direction and sectoral mandate of the Department in accordance with the national and provincial priorities.

Mr. China Mashinini is the Head of Department (Acting), an appointed public servant responsible for the departmental administration and guidance in implementing the national and provincial policies, and strategies in accordance with the mandate of the Department.



The Departmental Standards set to service the public during 2022/23

The Department set programme specific service standards offered to the public listed below:

Key Services	Results Achieved
Creative Arts	
Implement Arts and Culture Programmes	<ul style="list-style-type: none">• In the year under review, the Department successfully supported 438 non-fee-paying schools benefitting 1 529 learners (516 males and 1 013 females) to participate in various arts and culture integrated programmes in partnership with stakeholders. The Department organised the following workshops in various school districts, thereby stimulating interest from other schools and reviving cultural activities post COVID-19 restrictions: Provincial stakeholders. The 2022 South African Schools Choral Eisteddfod (SASCE) programme was implemented with 685 schools. Oral History Programme, Women's Day, Heritage Day, Youth Citizen Action Programme, Segarona District Festival, Sedibeng East Segarona District competitions, 2022 Youth Camp, Magnet Schools/Multi Certification, Department of Water and Sanitation (DWS) Public Speaking, Aqua Enduro and Baswa le Meetse, Creative Wednesday Integrated programme and Schools Enrichment Awards.• Basetsana Script Writing and Directing Workshops were conducted with 627 participants (587 females and 40 LGBTIQ+ community) benefitting from programmes that comprised of Writing for Stage, Directing for Stage, Writing for Film, Directing for Film and Business of the Arts as well as elementary and advanced capacity building in writing and directing for stage and television. The participants represented the following geographical areas: Tshwane, Johannesburg, West Rand, Ekurhuleni and Sedibeng.

Key Services	Results Achieved
Creative Industries	
<p>Creating an enabling environment for artists and crafters through various initiatives</p>	<ul style="list-style-type: none"> The Department implemented the Enterprise Development Programme for 20 creatives (13 males and 7 females) to capacitate and produce skilled crafters to become entrepreneurs and sustain their businesses and enter the competitive arts and craft market. During the programme, creatives were offered skills in business management: marketing/market analysis, customer care, costing strategies, brand positioning and financial models (income statement, balance sheet, cash flow statement and developing own business plans). In addition to that, the capacity building programmes for 1 921 practitioners (1712 virtual and 209 physical: 122 males and 87 females) was implemented to provide arts practitioners from various subsectors with the opportunity to obtain transferable skills from experienced professionals within the creative industries. This also assisted upcoming and professionals across the value chain to master the business of the arts whilst learning from the panel of experts. Furthermore, these programmes sought to capacitate young and upcoming musicians in the business of music, marketing and digital platforms whilst learning from stakeholders such as the National Arts Council and South African Music Recording Organisation.

Key Services	Results Achieved
Creative Industries <i>(cont.)</i>	
<p>Creating an enabling environment for artists and crafters through various initiatives</p>	<ul style="list-style-type: none"> • The Department financially supported 14 arts and culture events in the year under review to stimulate the gig economy, create jobs, attract tourism, especially in township areas, and unleash and recognise local talent with 131 participants (88 males and 43 females) of whom 76 were youth (62 males and 14 females). This was done in line with the Bidding and hosting strategy to ensure major and significant events are held in Gauteng Province as the Home of Cultural and Creative Industries. • The Department supported 28 market access initiatives for local and international opportunities with 712 creatives (459 males and 253 females) enabling the creatives to sell their products and generate income; as part of job creation initiatives and intercultural exchange projects to promote social cohesion and nation building. The initiatives had successful outcomes for the creatives as they managed to generate income to the total value of R149 400.00 combined. • The graphic design Enterprise Developers Programme was implemented through a call-out on social media platforms including Facebook and YouTube from 14 November to 2 December 2022. This programme benefitted 12 youth gaming enterprise developers (4 males and 8 females), at the event held at Museum Africa in Johannesburg. The developers took part in training which included research on concepts and TV shows that they had to develop for gaming purposes. The practical's were conducted in studios and the participants were monitored through virtual links, and the reports were submitted on activities performed.

Key Services	Results Achieved
Heritage, Geographical Names and Language	
<p>Promote and preserve the Gauteng heritage landscape</p>	<ul style="list-style-type: none"> • The Department provisionally declared 28 heritage sites in terms of the National Heritage Resources Act 25 of 1999. The heritage conservation workshop was held on 29 March 2023 with 29 managers (18 males and 11 females) from the Ekurhuleni Metropolitan Municipality to educate attendees on the role of PHRA-G, on the implications of the Heritage Act (National Heritage Resources Act 25 of 1999), as well as on the role attendees could play in heritage conservation. • The Department supported Sharpeville Township Route and the Boipatong Township Liberation Route, where 170 trees received on 29 August 2022 from the Gauteng Department of Agriculture and Rural Development were planted, to mark the route of historical sites for both routes. The routes include sites such as the Vuka Cemetery, Constitution Square, Community Hall, Post Office, Church Precinct, the Dlomo Dam and the open space in Boipatong. Moreover, the Department supported the commemoration of Nangalembe Night Vigil Massacre on 12 January 2023 at Sebokeng Zone 7 as part of the Liberation Heritage Route identified to form part of the Sedibeng Economically Viable Heritage Route. The objectives of the Liberation Route are to promote values enshrined in the South African Constitution. These occurs through a participatory process of identification and documentation of significant sites, formal protection and management of heritage resources and interpretation and commemoration of the liberation struggle. The Department considered 17 names; and only 12 names with corrected spelling and orthography were recommended.

Key Services

Results Achieved

Heritage, Geographical Names and Language *(cont.)*

Promote and preserve the Gauteng heritage landscape

- The Department celebrated and commemorated the six National and Historical Days: Freedom Day was hosted on 27 April 2022 at the Kwa-Thema Stadium, Youth Day was celebrated on 16 June 2022 in Soweto at the Morris Isaacson High School, Women's Day was celebrated on 9 August 2022 as well as Heritage Day on 24 September 2022 both at the Union Buildings, and Human's Rights Day was celebrated on 21 March 2023 at the George Thabe Precinct at Sharpeville (Vaal), 20 community conversations were implemented to foster social interaction while the Social Cohesion Heritage Summit was held at La Lamanzi in Sedibeng on 8 December 2022 to deliberate on issues affecting communities particularly on socio-economic challenges that lead to high levels of intolerance, violence, racism, xenophobia, and on the high unemployment rate amongst youth and job creation.



Key Services	Results Achieved
Library and archival services	
Provision of library and information services	<ul style="list-style-type: none"> • The Department developed eight Libraries of the Future for the 2022/23 financial year to transform, promote, and modernise sustainable library, and information services. The concept was realised through establishing and maintaining community libraries, providing all-inclusive access to knowledge, resources, and services to meet the needs of individuals and groups for education, information and personal development; this is to achieve the broad imperatives of socio-economic development and nation-building. However, the remaining seven future libraries were still under implementation with anticipation of completion by the end of the first quarter of 2023/24. • The Department implemented various reading programmes during the period under review. The library reading programmes are literacy initiatives that are about bringing people together to improve literacy levels in society. These programmes involved the development of literacy and learning skills for individuals or groups of individuals outside the formal education system. These included 30 Born to Read programmes implemented during the period under review with 2 997 participants (1 011 males and 1 986 females). The programme was implemented in various communities to reach parents who are raising children. Born to Read is aligned with the five developmental areas of a child's growth focusing on motor skills, cognitive skills, and language.

Key Services	Results Achieved
Library and archival services <i>(cont.)</i>	
Provision of library and information services	<ul style="list-style-type: none"> In the year under review, the Department conducted 14 market access promotional interventions for emerging authors for the benefit of 1 075 participants (406 males, 668 females and 1 non gender specific). The Market Access Promotional interventions aim to provide space and a platform for authors to share and expose their work to community members, be it provincially, nationally, or internationally, and be visible to the market, yielding economic benefits to the authors through this exposure. There were market access exhibitions hosted to create platforms for emerging and developed authors to engage with preserving liberation heritage stories through libraries, in doing so raising the consciousness of the society. One author was supported in undertaking an international market access trip, presenting a play, <i>Save A Soul</i>, in Greece in February 2023. The purpose was to heighten consciousness of mental illness, especially around authors, and to encourage acceptance of those living with discrimination due to their mental state. The author was then to bring home the discoveries in Greece and share them with fellow authors in the province through departmental programmes.
Provision of archival services	<ul style="list-style-type: none"> The Department conducted 32 registry inspections during this reporting period to assess and ensure compliance with records management legislation and correct non-compliance by recommending ways to improve. The registries were inspected due to pressure to prepare records for transfer to the Provincial Archives.

Key Services	Results Achieved
School Sport	
School Sport Mass Participation Programmes implemented	<ul style="list-style-type: none"> • In the year under review, the Department supported 8 000 learners (3 916 males and 4 084 females) including 20 learners with disabilities to participate in the following Provincial School Sport Tournaments: Provincial Chess, Tennis and Hockey Games, Provincial Winter Games 2022, Provincial Wheelchair Basketball School Sports Games, Provincial Summer Games Phase 1 School Sports Games, Provincial Summer Games Phase 2 School Sports Games, Provincial Mini World Cup Games Football, Provincial Mini World Cup Games Rugby and Netball, Provincial Athletics Games Secondary School Sports Games, Provincial Athletics Games Primary School Sports Games and Provincial Aquatics Games Secondary and Primary School Sports Games. • The Department supported 410 non-fee-paying schools with first aid equipment for dealing with minor injuries at league fixtures and Wednesday programmes. In addition, 100 ECD centres received equipment to participate in Sports Wednesday Programmes on 17 November 2022 at Nike Centre, Soweto; and five ECD centres were supported with transport and catering to the benefit of 95 participants (46 males and 49 females) on 28 September 2022 Nokuthula Special School in Johannesburg East District.

Key Services	Results Achieved
Sport Development and Coordination	
<p>Implementation of the sport development and coordination programmes</p>	<ul style="list-style-type: none"> • The Department implemented Sport Academy coaches' training programmes that were designed to equip coaches with the ability to identify and develop athletic talent and to provide high-performance coaching. This training programme benefitted 334 people (193 male and 141 female) who were trained to deliver the Sport Academy Programme during this financial year. Furthermore, 18 training sessions were conducted for the benefit of 742 people (468 males and 274 females) in club development. Training sessions included Sport Administration, Coaches and Managers training, Chess Coaches training, SAFA D License, Tennis SA Level 1 Coaches Course Coaching clinics, health and safety training, World Rugby Match Officiating course, World Rugby Coaches Course, fund raising training and first aid training to deliver club development programmes. The purpose of the training sessions is to upskill our sport administrators, coaches and technical officials. As a result, they will contribute to better administered clubs and federations, better officiating at Games and better coaching. • The Water Safety Programme was conducted for the benefit of 3 086 participants (1 592 males and 1 494 females). The Provincial Water Safety Gala was hosted at the Boksburg Swimming Pool on 25 March 2023 with 182 participants (103 males and 79 females). Five sporting codes for transformation were implemented in the year under review which benefitted 1 051 participants (578 males and 473 females). The transformation codes are Indoor Rowing, Skateboarding, the Equestrian Programme, Cycling and Swimming.

Key Services	Results Achieved
Sport Development and Coordination <i>(cont.)</i>	
Implementation of the sport development and coordination programmes	<ul style="list-style-type: none"> The nine sport focused schools: Queens High School, Krugersdorp High School, Khanya Lesedi Secondary School based in Heidelberg, General Smuts High School based in Vereeniging, Rosina Sedibane Modiba Sports School based in Laudium, Prestige College based in Hammanskraal, Nigel High School based in Nigel, Ithembelihle Learners with Special Needs (LSEN) School based in Ekurhuleni and Adelaide Tambo School for the Physically Challenged based in Soweto were supported by the Department in the year under review. The sport focused schools received support including workshops on anti-doping guidelines, training equipment for gymnasium and nutritional support items for the athletes.
Recreation	
Provide sustainable recreational/ Siyadlala hub programmes	<ul style="list-style-type: none"> The Department hosted six Premier's Social Cohesion Games during the third quarter of 2022/23, benefitting 3 626 participants (2 482 males, 1 048 females and 96 LGBTQIA+). The purpose of the programme was to promote nation-building and combat xenophobia, and to encourage healthy living leading to physical wellbeing. The media launch and gala dinner took place on 30 September 2022 at Emperors Palace in the Ekurhuleni Metropolitan Municipality. In addition, the eleven #Hanyani Wellness Programmes were implemented with 3 356 participants (1 481 males, 1 870 females and 5 LGBTQIA+).

Key Services	Results Achieved
Major events	
Host major events	<ul style="list-style-type: none">• In the year under review, the Department financially supported eight organisations financially whilst the five were supported with various logistical services. These included financial support to the value of R5 000 000 directed towards hosting the preparation, provision and operations of the forthcoming World Rowing Masters Regatta 2023 awarded to South Africa, Gauteng Province. It is scheduled to take place from 21-24 September 2023 at Roodeplaat Dam in the City of Tshwane. The programme intended goal is for the development of the Roodeplaat Dam infrastructure and capabilities to create jobs and economic opportunities on an ongoing and sustainable basis for the community beyond the event. The Gauteng DSACR collaborated with the Blue Bulls Company Pty Ltd to support the Springboks vs Wales Test Match which took place on 02 July 2022.• Furthermore, financial support was provided for the Airport Welcome of Banyana Banyana on 26 July 2022 at O.R Tambo International Airport fresh from excellent Confederation of African Football Women's Africa Cup of Nations performance. The Department also financially supported the provincial hosting of the Africa Netball World Cup Qualifiers 2022 from 20-27 August 2022 at the University of Pretoria Rembrandt Hall in the City of Tshwane.

Key Services	Results Achieved
Major events <i>(cont.)</i>	
Host major events	<ul style="list-style-type: none"> • Additional sporting events that benefitted from the Major Events sport fund were Boxing SA that hosted Gauteng Convention; the Soweto Marathon Trust in hosting the Soweto Marathon 27th edition; the Carling Black Label Cup hosted in collaboration with the Department; the 2022 Qatar FIFA World Cup Final Public Viewing in partnership with Gauteng Film Commission; the ICC U19 Women's T20 World Cup South Africa 2023 through a transfer agreement entered into with the Eastern Cricket Union; the Kyalami 9 Hour Intercontinental GT Challenge, as well as the 2023 FIFA Women's World Cup Trophy Tour in South Africa. • The Department, in partnership with the Nelson Mandela Foundation, hosted the 9th Mandela Remembrance Walk & Run (MRW&R) on 11 December 2022 at the Union Buildings in the City of Tshwane. This auspicious annual event honours the late Nelson Mandela, celebrates his legacy and utilises the platform to unite South Africa and the world and motivates the public to lead active lifestyles post COVID-19. A special arrangement for live streaming for international participants around the world was included. The route comprised a 5km fun walk which was the main target for the Department as well as 10km and 21km runs. All three categories were marked by various heritage sites such as the Ga Mothle Building, Kgosi Mampuru Prison, The Palace of Justice, The Old Synagogue, The Old Munitoria Building-Tshwane House and the Meeting Point of the 1955 and 1956 Women's March.

How You Can Help Us

You can assist us to provide outstanding services by:

- Providing timely, honest, complete and accurate information.
- Treating our staff with courtesy.
- Meeting obligations that are derived from any reciprocal service relationship.
- Providing feedback on the quality of our services.
- Keeping up to date with information on departmental policies, programmes and projects; and
- Playing an active role in public participation processes.



Our Department and Staffing

The Human Resources (HR) function is driven by the Department's mandate. This requires the Human Capital Management to commit to providing the skills and training development initiatives needed to recruit and retain a skilled and capable workforce to enhance service delivery in line with the priorities of the sixth administration. To achieve this, the Department established a task team as a strategic approach to ensure that the organisational structure is aligned with the Departmental mandate. Moreover, a Service Delivery Model (SDM) was updated in consultation with the Strategic Management unit to clearly define the areas of each functional unit and to ensure that lines of authority and accountability were in sync with the administration's priorities such as the promotion of heritage, museums and archives.



Financial and Procurement information

The Department submitted all required compliance reports in terms of the PFMA and other regulatory frameworks as per set timeframes. These included Section 40 (c) and 30-day payments, quarterly financial statements, In-Year Monitoring (IYM) and quarterly financial statements. The department achieved 98% of invoices paid within 30 days of which 82% of payments were processed within 15 days as per compliance requirements; 45% spend on women-owned companies, and 26% on youth-owned companies. Although the Department requested quotations, responses by People with disabilities were low, resulting in 6.2% spend on companies owned by this category of service providers.



Financial and Procurement information (cont.)

The Department achieved 0.5% spend on companies owned by military veterans and 69% of goods and services were procured from township businesses. The final appropriation for the period under review was R968 169 000.00. As at the end of the 2022/23 financial year, the final expenditure of the Department was R851 411 000, an under-expenditure of R116 758 000.00 (12.05%). financial year as follows:

ECONOMIC CLASSIFICATIONS	FINAL APPROPRIATION	ACTUAL EXPENDITURE	VARIANCE
	R'000	R'000	R'000
Administration	155 165	147 696	7 469
Cultural Affairs	205 633	174 913	30 720
Library and Archives Services	302 839	260 515	42 324
Sport and Recreation	304 532	268 287	36 245
Total	968 169	851 411	116 758

The Department can be contacted as per information below:

Our Contact Details

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