

QUARTERLY PERFORMANCE REPORT 2024/25: 1ST QUARTER

GAUTENG DEPARTMENT OF ECONOMIC DEVELOPMENT

Programme	Indicator	Annual Target	Target Q1	Actual Output Q1
Programme 1: Administration	Percentage of Procurement spent on women-owned businesses	40 %	40 %	34 %
	Percentage of supplier invoices paid within 15 working days after receipts of correct invoice	100 %	100 %	100 %
Programme 4: Business Regulation and Governance	Percentage spent against the budget allocated to agencies	95 %	95 %	92 %
	Percentage achievement against planned targets by agencies	95 %	95 %	78 %
	Percentage of Governance compliance achieved by Entities	100 %	100 %	94 %
	Percentage of Implemented auditor general recommendations by Entities	95 %	60 %	94 %
	Percentage of cases adjudicated in the consumer affairs court	100 %	100 %	100 %
	Number of SMMEs supported in application of the consumer protection laws	350	75	75
Programme 5: Economic Planning	% spent on B-BBEE Skills Development by GDED and Agencies	6 %	1.5 %	0 %
	% spent on B-BBEE Enterprise Development by GDED and Agencies	0.1 %	0.025 %	0 %
	% spent on B-BBEE Socio-economic Development by GDED and Agencies	0.1 %	0.025 %	0 %
	Number of Gauteng City Region townships with broadband coverage.	45	10	2
	% spent on B-BBEE Supplier Development by GDED and Agencies	0.2 %	0.05 %	0 %
	Number of Gauteng City Region townships with broadband coverage.	45	10	2
	% spent on B-BBEE Supplier Development by GDED and Agencies	0.2 %	0.05 %	0 %

Performance Information submitted by Head of the Department: Mr Blake Mosley-Lefatola