

QUARTERLY PERFORMANCE REPORT 2024/25: 2nd QUARTER

GAUTENG MEDICAL SUPPLIER DEPOT

| Programme | Indicator | Annual Target | Target Q1 | Actual Output Q1 | Target Q2 | Actual Output Q2 |
|--|--|---------------|-----------|------------------|-----------|------------------|
| Programme 7: Health Care Support Services | Percentage availability of medicines at Medical Supplies Depot (MSD) every month | =90% | =90% | 89% | =90% | 92% |
| | Percentage value of stock expired and damaged from stock holding at Medical Supplies Depot (MSD) every quarter | <2% | <2% | 0% | <2% | 0,68% |
| | Percentage of depot-held medicines received, sampled, and tested for quality within 2 working days | 100 | 100 | 100 | 100 | 100% |
| | Percentage of orders dispatched to facilities according to delivery schedule per month | 100 | 100 | 100 | 100 | 97% |
| | Percentage of line items fulfilled in full to the institutions per order | =80% | =80% | 89% | =80% | 92% |
| | Percentage of service providers' invoices without dispute paid within 30 days of receipt | 100 | 100 | 81 | 100 | 56% |
| Performance Information submitted by Accounting Officer: Mr Simthembile Langa | | | | | | |