

FACT SHEET: PRESENTATION OF THE GAUTENG 2014/15 BUDGET

04 March 2014

The province continues to implement outcomes based planning and budgeting and has adopted fourteen outcomes for the 2014 MTEF.

TABLE 1: GPG MEDIUM TERM BUDGET

R thousand	Medium-term estimates		
	2014/15	2015/16	2016/17
Office of the Premier	317 283	334 563	352 852
Gauteng Provincial Legislature	521 571	555 473	594 198
Economic Development	1 072 661	1 135 900	1 197 468
Health	31 524 334	33 985 126	35 776 433
Education	32 845 229	36 360 639	37 444 016
Social Development	3 524 662	3 957 090	4 170 464
Cooperative Governance and Traditional Affairs	340 598	359 972	379 838
Human Settlement	4 968 101	5 647 976	6 245 723
Roads and Transport	6 152 859	6 646 106	7 188 862
Community Safety	573 510	606 807	639 954
Agriculture and Rural Development	602 825	635 969	689 683
Sport, Arts, Culture and Recreation	714 362	779 406	651 320
Finance	1 422 223	1 404 146	1 131 656
Gauteng Provincial Treasury	412 774	402 323	424 379
Infrastructure Development	1 975 628	1 931 880	2 076 361
Total provincial payments and estimates per department	86 968 620	94 743 375	98 963 207

The total budget is **R86.9 billion for 2014/15** and increases to **R98.9 billion in the outer year** of the medium term. The following is a list of projects and programmes in relation to the fourteen provincial outcomes:

Quality basic education

- Provision of learner and teacher support material is **R1.5 billion** in 2014/15.
- Provision for scholar transport amount to **R338.3 million** in 2014/15.
- **R2 billion over the MTEF** will provide a daily nutritional meal to needy children.
- Early Childhood Development receives **R733.9 million** in 2014/15.

Long and healthy life for all South Africans

- **R2.8 billion** in 2014/15 is allocated towards Comprehensive HIV and AIDS
- **R1.2 billion** over the medium term for Tuberculosis hospitals

- Emergency Medical Services a total of **R1 billion** in 2014/15 to provide emergency care and improve response times.
- Central and tertiary hospitals receive a total of **R10.6 billion** for 2014/15.
- An additional allocation of **R1.6 billion over MTEF** for the strengthening of Primary Health Care

All people in South Africa are and feel safe

- The prevention of Violence against Women and Children (VAWAC) receives **R16 million** in 2014/15.
- Learnerships for Forensic Social workers through a budget allocation of **R2.1 million** in 2014/15.

Vibrant and sustainable rural communities

- Maize Triangle project receives **R16.5 million** over the medium term.
- The eradication of alien vegetation is **R36 million** over the medium term.
- Farmer support amounts to **R148 million over the medium term**.
- Food security projects amounts to **R73 million** over the medium term.

Skilled and capable workforce to support an inclusive growth path

- A total amount of **R1 billion** over the medium term for the Gauteng City Region Academy inclusive of the Gauteng Master Skills Plan (MSP).

Sustainable human settlements and improved quality of household life

- An amount of **R550.2 million** is made available the Renewal Programme over the medium term.
- **R39.8 million** is set aside for Inner City Regeneration in Krugersdorp, Vereeniging and Germiston.

Responsive, accountable, efficient and effective local government

- The preparation of merger of municipalities **R1 million for 2014/15**.
- A total of **R39.6 million over the medium term for the** Community Development Workers Programme.

- The conceptualization of the Disaster Management Centre which is responsive to the dynamics of a city region with 4 metros is **R5 million** for 2013/14.

Youth employment and investment opportunities

- **R84.6 million is set aside for 2014/15 and R267.5 million** over the 2014 MTEF for support of SMME's and Cooperatives.
- Tourism infrastructure with a total budget of **R43.3 million** over the medium term.

Efficient, effective and development oriented public service, and an empowered, fair and inclusive citizenship

- A total **R510 million** for the first two years of the medium term for the roll out of Gauteng Broadband Network project.
- **R40 million** for 2014/15 to fund the Health Intervention Programme.

Nation building and social cohesion

- **R132 million in 2014/15 and R162 million in 2015/16** for the Provincial Archives Centre.
- The budget for the construction of eight community libraries amounts to **R83 million in 2014/15; R96.8 million in 2015/16 and R101.9 million in 2016/17** to inculcate a culture of reading and learning.

An efficient, competitive and responsive economic infrastructure network

- **R10.4 million** for the implementation of non-motorized transport programme (NMT) which involves the fitting of walkways and bicycle lanes on existing and new roads which will be implemented in Winterveldt and Bophelong.
- The commencement of projects in Vosloorus amounting to **R9 million** and Kaalfontein amounting **R15.8 million**.
- **R198.3 million** for the construction of two new DLTCs in Kagiso and Mamelodi as well as refurbishing the DLTCs currently in operation.

Social protection

- Dignity Pack programmes has a budget of **R102 million over the medium term**.

- School uniforms to children in quintile 1 and 2 schools with **R95 million in 2014/15**.

TABLE 2: GPG MTEF INFRASTRUCTURE PROGRAMME PER DEPARTMENT	Medium-term estimates		
	R thousand	2014/15	2015/16
Health	1 747 302	1 430 528	1 187 750
Education	1 690 585	1 968 942	1 176 997
Social Development	170 341	176 589	186 125
Human Settlement	4 434 253	5 078 996	5 645 381
Roads and Transport	1 982 299	2 026 176	2 135 101
Agriculture & Rural Development	19 454	16 776	17 615
Sport, Arts, Culture & Recreation	237 000	258 792	101 922
Infrastructure Development	365 961	189 473	199 515
Total infrastructure per department	10 647 195	11 146 272	10 650 406

- The total infrastructure programme amounts to more than **R32 billion over the MTEF**.
- **R15.2 billion over the MTEF** is allocated to the Department of Human Settlements for the housing units and houses.
- **R6.1 billion over the MTEF** is allocated to the Department of Roads and Transport for roads and public transport facilities
- The Department of Health receives **R4.4 billion over the MTEF** health infrastructure including hospitals, clinics and community health centres
- The Department of Education receives **R4.8 billion over the MTEF** for education infrastructure requirements.
- An amount of **R180 million** is allocated to Infrastructure Development to complete Phase 2 of the Women's Monument Project.

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