



GAUTENG PROVINCE

PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

FACT SHEET – GAUTENG PROVINCIAL BUDGET 2017/18

1. BUDGET ALLOCATIONS – MTEF

R thousand	Medium-term estimates		
	2017/18	2018/19	2019/20
Office of the Premier	609 310	646 587	680 935
Gauteng Provincial Legislature	674 898	715 824	761 430
Economic Development	1 413 792	1 506 450	1 583 355
Health	40 207 046	42 068 422	45 193 153
Education	40 843 869	44 378 271	46 754 956
Social Development	4 442 331	4 698 196	4 982 985
Cooperative Governance and Traditional Affairs	470 218	466 235	496 588
Human Settlements	6 186 359	6 590 572	6 991 564
Roads and Transport	6 832 291	6 690 113	6 832 838
Community Safety	678 465	718 047	759 694
Agriculture and Rural Development	916 600	938 434	974 010
Sports, Arts, Culture and Recreation	875 336	932 306	1 006 853
e-Government	1 356 832	1 168 426	1 231 414
Gauteng Provincial Treasury	712 634	764 513	813 070
Infrastructure Development	2 542 122	2 684 523	2 772 918
Total provincial estimates by Vote	108 762 102	114 966 920	121 835 763

The provincial allocation amounts to R108.6 billion in 2017/18 and it grows to R121.8 billion in 2019/20. The total budget includes both the national and provincial additional funding.

2. INFRASTRUCTURE

R thousand	Medium-term estimates		
	2017/18	2018/19	2019/20
Health	1 601 777	865 775	914 338
Education	1 745 366	2 404 056	2 023 651
Social Development	79 967	2 000	
Human Settlements	5 556 746	5 922 794	6 286 672
Roads and Transport	1 683 023	1 231 184	1 054 777
Agriculture & Rural Development	12 309	31 386	25 250
Sport, Arts, Culture & Recreation	153 125	76 646	105 031
Infrastructure Development	75 934	70 925	
Total infrastructure	10 908 247	10 604 766	10 409 719

The Gauteng Provincial Government has allocated R31.9 billion for the delivery of infrastructure projects which are shovel-ready over the 2017 MTEF period. The biggest

share of R17.8 billion is allocated to Human Settlements; followed by Education with R6.2 billion; and Roads and Transport with R4 billion.

3. KEY PROJECTS

Health

- R3.7-billion set aside in 2017/18 to prevent and reduce the burden of communicable diseases and implement anti-retroviral therapy (ART) programme including projects such as the test and treat and TB screening and treatment;
- R9-billion allocated in 2017/18 to enhance service delivery outcomes in district hospitals, community health clinics and community based centres;
- R990-million is allocated to the EMS programme in 2017/18. This amount caters for the EMS professionals and the provision of bursaries to employees and non-employees;
- R893.8-million has been set aside over the next three years to fund the provision of effective and efficient mental health care services in the province.

Education

- R319-million over the next three years to improve the quality of public schooling system;
- R476.3-million to improve the Grade-12 performance and to increase the bachelor pass rates;
- R586.9-million for teacher development and support initiatives to provide training on subject content etc;
- R630.9-million for Early Childhood Development in the 2017/18 financial year;
- R1.9-billion over the next three years to roll out the E-Learning strategy;

Social Development

- R100 million is allocated in 2017/18 for services to people with disabilities which includes independent living programmes, provision of the socio-economic empowerment programmes and increase accessibility of protective workshops services;
- R165 million over three years to provide services to poor households through food parcels and food banks;
- R456 million over three years for the school uniform project and priority will be given to those companies belonging to the people with disabilities and community-based cooperative;
- R86 million over three years for the Welfare to Work programme over the medium term to move people towards sustainable livelihoods through initiatives such as skills development and stipends;
- R58 million set aside in 2017/18 for the provision of dignity packs;
- R547-million over the next three years for the anti-substance abuse social movement, substance abuse preventative programmes and local drug actions committees, expansion of substance abuse treatment centres and the replication of Centres of Excellence.

Human Settlements

The total allocation for the conditional grant amounts to R5.5 billion in 2017/18, which will be spent as follows:

- R968-million in 2017/18 in the Central Corridor on mega projects that include Goudrand Extension 24, Diepsloot and Cosmo City;

- R1.1-billion on mixed housing development projects as part of a decisive spatial transformation and modernization of human settlements in the Northern Corridor on projects such as Winterveldt Phase 2 and Nelmapius.
- R924-million is allocated in the Eastern Corridor in 2017/18 for the continuation and implementation of projects such as Chief Albert Luthuli, Tsakane Extension 22 and Germiston South.
- R1-billion is set aside for the Western Corridor to deliver projects such as Westonaria Borwa Mixed Housing Development; the continuation of Chief Mogale, Kagiso Extension 13, Kokosi Extension 6 and Munsieville Extension 9;
- R914-million allocated to the Southern Corridor in 2017/18 will yield mixed housing developments in Sebokeng Extension 28 and 30. These funds will also be used for Finance Linked Subsidy projects such as Savannah City and Vanderbijlpark Central East no.7 and the provision of access to basic services in areas such as Sicelo Shiceka, Mamello and KwaZenzele Phase 2.
- An amount of R167 million in 2017/18 from the HSDG is allocated for coordinating, managing and overseeing the maintenance of the department's immovable assets in the form of flats, hostels and vacant stands; and to provide personnel and the tools of trade needed for these activities. The allocation will also deal with the Extended Discount Benefit Scheme and the transfer of housing properties to beneficiaries.
- Included in the HSDG in 2017/18 is an amount of R129 million which is earmarked for revamping mining towns which include Merafong City, Rand West and Mogale City; while R214 million is made available in the next two years of MTEF for the continuation of the same projects.

Sport, Arts, Cultural and Recreation

The department receiving an additional R54 million in 2017/18; R39 million in 2018/19; and R41 million in 2019/20. These resources will assist the department towards the fulfillment of the following programmes:

- The Social cohesion games
- The refurbishment of Sports Hubs
- Nelson Mandela Race
- Learn to Swim programme, and also
- For the preservation and conversion of Liliesleaf Farm into a centre of memory as a heritage site

Provincial Treasury

- R10 million in 2017/18 and 2018/19 to fund the probity audits that aim to improve transparency in government procurement processes through the Open Tender process.
- An additional R20 million in additional funds from 2017/18 to 2018/19 to continue with the supplier development and incubation programme that is aligned with the Township Economy Revitalisation programme.

Infrastructure Development

- R256.9 million over the next three years for updating and maintaining the provincial government's immovable asset register that will allow for future growth of the province to integrate with its infrastructure capabilities.

For media releases, speeches and news visit the Gauteng Provincial Government's portal at www.gautengonline.gov.za