



GAUTENG PROVINCE

PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

FACT SHEET – ADJUSTMENTS BUDGET

PROVINCIAL ADDITIONAL FUNDING

- **Health:** A total of R357.9m is allocated to this department. A total of R177m will be utilised to implement ICT projects relating to records management and Medicom; R174m is allocated for payment of municipal services; and R6.9m is received from the Health and Welfare Sector Education Training Authority (HWSETA) to fund the learnership programme in the province in order to bridge a gap for essential skills in the sector.
- **Education:** The department receives R360m, which comprises R200m for the ICT strategy and R160m for payment of municipal services.
- **Social Development:** This department receives R15m for the preparatory work in relation to the GCR anti-substance abuse social movement campaign to be launched in the province.
- **Human Settlement:** A total of R153.3m is allocated to the department. This amount comprises R60m for Malibongwe Ridge mixed-use development, which is an affordable housing development undertaken jointly with the City of Johannesburg; R14.7m for a bulk sewer pipeline and pump station project in Tsakane Extension 22; R18.6m for the installation of bulk sewer services in Clayville Extension 45; R50m for the payment of rates and services for housing stock; and R10m for security services for the Alexandra Renewal Project.
- **Community Safety:** The total amount of R85m is allocated, of which R50m provides for amount owing to G-fleet; R25m is for implementing road safety promotion initiatives as part of road safety education and awareness campaign; and R10m to provide patrollers with uniforms.
- **Agriculture and Rural Development:** An amount of R74.7m is allocated to the department. A total of R15.4m is allocated for the correction of baselines for farmer support and animal health care; R16.2m for "Bontle ke Botho" Clean and Green Campaign; R8.2m received from the Land Bank for the agricultural land audit and food security initiative; R14.1m reallocated from the Cost Recovery Trading Account to fund the mobile abattoir and to furnish the veterinary export walk-in centre, to purchase operating equipment for compliance and enforcing services and to purchase firefighting equipment and boreholes for biodiversity management services; R15m for personnel costs; and R5.8m for funding security services.
- **Sport, Arts, Culture and Recreation:** A total of R38m is allocated to the department. This amount comprises R16m allocated for Operation Mabaleng for converting a soccer facility to a multi-purpose facility in Westbury; R7m for operational hubs; R2m for maintaining operations of the Boipatong Memorial Centre; R8m for maintaining operations of the Kagiso Memorial Acre and Sports Facility; and R5m for operationalising Women's Living Heritage Monument in Tshwane.
- **GPT:** This department receives R50m for the development of a strategy and plan for bidding and hosting of major events in Gauteng and for profiling Gauteng as a major sport events destination.
- **DID:** A total of R352m is allocated for the payment of municipal rates in respect of provincial government properties.

WAGE SETTLEMENT

A total of R686 million has been allocated to prioritised departments to augment funding for the 2015 wage settlement in the public sector. These are.

- **Health:** R291.3m
- **Education:** R377.3m
- **Social Development:** R18.2m

SETTLING PROVINCE'S DEBT TO MUNICIPALITIES

The departments of Health and Education have been allocated R174 million and R160 million respectively towards their municipal services account. The intention here is to ensure that these departments do not accumulate further municipal debt.

An amount of R402 million has been set aside towards payment of existing debt on rates and taxes to municipalities for both Human Settlement (R50 million) and Infrastructure Development (R352 million).

Resources earmarked for municipalities will be ring fenced within the Provincial Treasury and payment will only be released after a process of verification and reconciliation has been completed. We urge all the GCR municipalities to work with us on this process.

SUMMARY OF REVISED DEPARTMENTAL ALLOCATIONS

R'000	Main appropriation	Adjustments	Adjusted appropriation
Office of the Premier	425 455	4 510	429 965
Gauteng Provincial Legislature	600 473		600 473
Economic Development	1 305 610		1 305 610
Health	34 175 179	1 161 908	35 337 087
Education	36 043 909	394 743	36 438 652
Social Development	3 963 972	33 167	3 997 139
Cooperative Governance and Traditional Affairs	406 972	(395)	406 577
Human Settlements	5 939 014	55 267	5 994 281
Roads and Transport	6 605 952	(124 351)	6 481 601
Community Safety	622 152	88 928	711 080
Agriculture and Rural Development	707 387	74 683	782 070
Sport, Arts, Culture and Recreation	788 034	6 890	794 924
E-Government	1 171 505	7 298	1 178 803
Gauteng Provincial Treasury	584 362	24 909	609 271
Infrastructure Development	2 050 698	363 116	2 413 814
Total Payments	95 390 674	2 090 673	97 481 347

The total provincial budget has increased by R2.1bn from R95.4bn appropriated in March to R97.5bn during the adjustment budget process.

Ends

For media releases, speeches and news visit the Gauteng Provincial Government's portal at www.gautengonline.gov.za