



GAUTENG PROVINCE

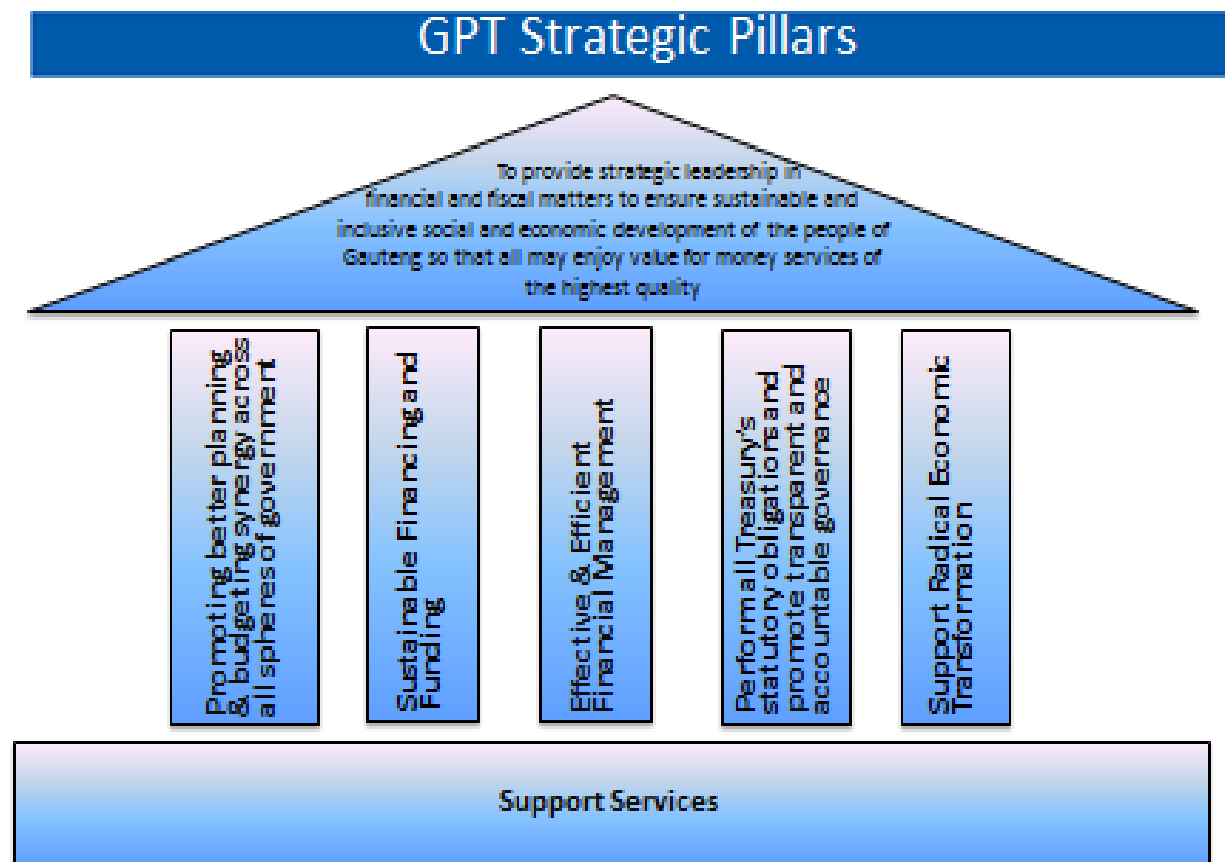
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

FACT SHEET – 2015/16 BUDGET VOTE

1. ABOUT GAUTENG PROVINCIAL TREASURY

The key driving strategic objectives for the department are:

- To promote better planning and budgeting synergy across all spheres of government in the province;
- To ensure balanced budgeting and sustainable funding for legislative mandates and strategic priorities of the province;
- To ensure approved financial resources are spent efficiently, effectively and economically on a day to day basis in the province;
- To support all departments, entities and municipalities to achieve unqualified audits; and
- To promote accountable and transparent financial governance in the province.



2. TOTAL BUDGET FOR THE YEAR

Programme	2015/16	2016/17	2017/18
	R'000	R'000	R'000
Administration	111,528	116,725	122,562
Sustainable Fiscal Resources Management	183,781	169,099	177,939
Financial Governance	98,608	105,894	111,439
Provincial Supply Chain & Movable Asset Management	86,592	94,924	100,055
Municipal Financial Governance	30,097	31,919	33,520
Gauteng Audit Services	73,756	78,372	83,241
Total	584,362	596,933	628,756

3. KEY PROJECTS

- A total of R26.7 million has been set aside during this financial year for Financial Governance (FG) to modernise financial business systems in the province. These include:
 - In-Year Monitoring and Budget database automation;
 - Supply Chain Management supplier rotation system;
 - SAP – Asset/Inventory Management;
- Also, Financial Governance will spend R4.1 million on Open Tender process support, contract management support and the Forensic Lab.
- In addition, R2.4 million has been set aside by this business unit to provide training interventions in the provincial government focusing on Generally Recognised Accounting Practice, Standard Chart of Accounts and customised training for provincial departments and entities.
- The Provincial Supply Chain and Movable Asset Management has been allocated R2 million to establish the Procurement Hub. This facility will support the implementation of the Open Tender process in the province.

- An amount of R7.5 million has been allocated to Sustainable Financial Resource Management to rollout infrastructure capacity building initiatives in the province. This entails the provision of support to departments through contract management capacity and the deployment of civil engineers, quantity surveyors, construction procurement specialists etc.
- In order to strengthen corporate governance in municipalities, Municipal Financial Governance has been allocated R7.2 million to intensify the Municipal Financial Management Hands-On Support Programme.
- The Gauteng Audit Service will focus on Computer Audit – SAP Audit, Applications Audits and has set R2.9 million has been set aside for this purpose in this financial year.

Ends

John Sukazi
MEC Spokesperson
0837724885
john.sukazi@gauteng.gov.za

For media releases, speeches and news visit the Gauteng Provincial Government's portal at www.gautengonline.gov.za