



FACT SHEET – 2015/16 PROVINCIAL BUDGET

1. PROVINCIAL FISCAL ENVELOPE

R thousand	Medium-term estimates		
	2015/16	2016/17	2017/18
Provincial equitable share	73,413,414	78,236,773	83,601,741
Conditional grants	17,123,410	18,947,908	20,474,958
Total transfers from National	90,536,824	97,184,681	104,076,699
Provincial own revenue	4,584,695	4,831,816	5,072,472
Gross Revenue	95,121,519	102,016,497	109,149,171
Less: Direct Charges Office Bearers	-81,560	-86,442	-91,604
Total Revenue	95,039,958	101,930,055	109,057,567
Financing from the Province	350 800		
Net Revenue	95,390,758	101,930,055	109,057,567

Gauteng Province receives an amount of R90.5bn in 2015/16 from National Government. This amount increases to R97.2bn and R104.1bn in 2016/17 and 2017/18 respectively. Transfers from National government consist of funds from equitable share allocations and conditional grants. Conditional grants accounts for 19 per cent of the overall transfer.

Provincial own revenue is made up of R4.6bn in 2015/16; R4.8bn for 2016/17; and R5bn in 2017/18. Direct charges for political office bearers are subtracted and additional revenue from province is added to the receipts resulting in net provincial revenue of R95.4bn in 2015/16 financial year.

2. 2015 MTEF BUDGET ALLOCATIONS

R thousand	Medium-term estimates			% Share of ES 2015/16
	2015/16	2016/17	2017/18	
Office of the Premier	425,456	449,420	472,723	0.4%
Gauteng Provincial Legislature	600,473	641,673	673,757	0.6%
Economic Development	1,305,610	1,239,298	1,299,291	1.4%
Health	34,175,178	36,659,304	39,080,494	35.8%
Education	36,043,909	37,819,913	39,802,054	37.8%
Social Development	3,963,972	4,177,254	4,386,117	4.2%
Cooperative Governance and Traditional Affairs	406,972	416,763	437,601	0.4%
Human Settlement	5,939,014	6,187,622	6,414,301	6.2%
Roads and Transport	6,605,952	7,143,770	7,535,881	6.9%
Community Safety	622,152	639,954	671,952	0.7%

Agriculture and Rural Development	707,387	701,265	740,326	0.7%
Sports, Arts, Culture and Recreation	788,034	661,636	682,753	0.8%
Finance	1,171,504	1,133,914	1,175,274	1.2%
Gauteng Provincial Treasury	584,362	596,933	628,756	0.6%
Infrastructure Development	2,050,698	2,186,171	2,295,480	2.1%
Total provincial payments and estimates by Vote	95,390,674	100,654,891	106,296,759	100.0%

3. EXPENDITURE FOCUS AREAS – 2015 MTEF

This section demonstrates how the allocation of the budget is aligned to the 10 Pillar Programme of Radical Transformation, Modernisation and Re-Industrialisation (TMR), while stimulating economic growth through investment in economic infrastructure such as Public Transport; Broadening the Energy Mix; ICT and Broadband; and Water and sanitation.

Health

In order to accelerate social transformation, the department committed to priorities of strengthening primary health care, the prevention and reduction of the burden of disease; transforming the health economy through localised production and procurement of goods and services; and modernization of the public service with a focus on the development and implementation of an e-health programme.

- The provision and re-engineering of Primary Health Care through the three streams is allocated a total budget of R1.2bn in 2015/16 and R3.8bn over the MTEF to enhance community transformation using the community-based model. In response to accelerated social transformation and to ensure continuity of services delivered by Ward Based Outreach Teams, community based services, clinics and centers receives R5.2 billion in 2015/16 and R16.6bn over the MTEF.
- The HIV/AIDS programme aims amongst others at expanding the ART programme; providing male circumcisions; reducing mother to child transmission of HIV to increase life expectancy; and has a budget allocation of R3.1bn in 2015/16 and R10.6bn over the MTEF.
- An amount of R10m in 2015/16 and R34m over the MTEF is allocated to acquire new emergency fleet and minor assets in the continuation of the EMS Fleet Recapitalisation, with the aim of rendering effective and efficient emergency medical services.
- The strengthening of health systems is essential for accelerated social transformation through improvement of health infrastructure development and management with an allocation of R1.4bn in 2015/16 and R5.2bn over the MTEF.
- A total amount of R916.5m in 2015/16 or R2.9bn over the MTEF is allocated to increase the intake of medical students, employee bursary holders and fund the Cuban Doctor programme to address the shortage of medical professionals in the country.
- In order to modernize the delivery of health services, the focus is on the development and implementation of the e-health programme with an allocation of R261m over the MTEF. The implementation of the e-Health Technology Plan focuses on the introduction of a hospital-based patient management system to digitally store all hospital records.

Education

In response to the provincial TMR programme, the Department of Education has aligned its strategy to respond to Accelerated Social Transformation, Radical Economic Transformation, Transformation of the state and governance and Modernisation of the public service.

- Primary school interventions will focus on improving learner performance in Language and Mathematics through curriculum implementation and support programmes which will be mainstreamed into the classroom activities with an allocation of R471m in 2015/16 and R1.4bn over the MTEF.
- An amount of R704m in 2015/16 or R2.2bn over the MTEF is allocated to the Secondary School Intervention Programme (SSIP) to improve the Grade 12 pass and bachelor rates, in particular learner performance in mathematics and science.
- Modernization of the Public Service through the delivery of infrastructure programme remains a thrust of the department and is prioritised by building schools of the future which is aligned with the e-learning framework and improving school maintenance. The department has allocated an amount of R2.6bn in 2015/16 or R8bn over the MTEF toward infrastructure development and maintenance of Education facilities.
- The department has formulated the E-Learning Strategy which is an integrated and comprehensive approach that undertakes to align ICT and e-Education initiatives to a broader vision. The integrated strategy outlines the department's endeavors to upgrade its ICT capacity in order to improve curriculum delivery in classrooms, school management, and build teacher capacity to use ICT. The strategy also indicates the department's initiatives to improve digital literacy and ICT skills in all school leavers and entrench a strong and integrated ICT System. The allocation for the ICT strategy is R154m in 2015/16 and R468m over the MTEF.
- The department has allocated R1.7bn in 2015/16 or R5.6bn over the MTEF towards providing inclusive education, improving nutrition, increasing access to schooling, improving the conditions of learning and other programmes such as the Extra School Support Programme, the School Safety Programme and School Sport. As part of the poverty alleviation programme, the department will continue to provide nutritious meal to all learners in no-fee schools which has a budget allocation of R778m or R2.4bn over the MTEF.

Social Development

In order to accelerate social transformation, the department is focused on combatting substance abuse, gender-based violence, the expansion of the War on Poverty and the Welfare to Work programmes.

- The department is reforming the welfare sector through a sustainable funding model with more skilled social services professionals and a new state-civil society delivery model set on establishing an integrated social protection system. The department allocated a total amount of R227m in 2015/16 or R713m over the MTEF for this project.
- An amount of R79m in 2015/16 or R252m over the MTEF is also allocated in support of comprehensive social security function which includes the provision of job opportunities targeting community care givers within the home community based care sites.
- Care and services to older persons receives a budget of R8.4m in 2015/16 or R26.9m over the MTEF for Occupational Health and Safety equipment, residential facilities, personal care,

and gym equipment for active and aging and standardized nutrition for Home Based Care. Services to persons with disabilities includes an allocation of R3.7m in 2015/16 or R11.82m to fund the independent living models which focus on special needs for people with disabilities and the funding of NPOs in financial crisis facing closure.

- The War on Poverty programme aimed at providing support services to the poorest households is allocated R162m in 2015/16 or R512m over the MTEF. Of this amount, R104m is allocated in 2015/16 or R333m over the MTEF to contribute to the School Uniform project.
- The department will continue to expand the Welfare to Work programme with R16m allocated in 2015/16 or R51m over the MTEF to women development through various initiatives such as linking women to job opportunities, promoting skills development, paying stipends and also linking beneficiaries to NPO's as part of service training and assisting them with personal development plans.
- The department continues to intensify programmes to combat substance abuse prevention and rehabilitation through rendering mobile outpatient services and establishment of a halfway house. The total amount allocated for these programmes in 2015/16 is R7.6m and R24.3m over the MTEF.

Economic development

Over the MTEF the department aims to strengthen its focus on stimulating economic growth through investment in economic infrastructure.

- In view of this, the department will prioritise township development with an allocation of R140m redirected from the Gambling Board for the revival of township businesses and the development of critical skills. Over the 2015/16 to 2017/18 financial year a total of not less than R220m is earmarked from this department.
- The development and employment of youth remains a priority for the province and The Youth Placement Programme is allocated R20m for 2015/16 to provide work placement exposure and development and is allocated R21m for 2016/17 and R22m for 2017/18 financial year. The Province has earmarked an amount of R115.9m to contribute to the Gauteng Job Creation Initiatives in 15/16. The total allocation over the MTEF amounts to R366.6m and will contribute significantly to reducing unemployment in the province. For the 2015/16 financial year these projects include:
 - R22.7m is allocated for Nissan Incubator and Simulation project
 - R8m is made available for the construction of mini factories
 - R5.5m is set aside for projects to assist with incubation of companies
 - R5m is allocated for operating the One-Stop Shop and Business Lounge targeting possible investors.
- The department also aims to stimulate job creation in the green economy and has allocated R9m towards this priority and an amount of R7.3m and R7.7m over the 2015 MTEF. The department also drives investment in Eco-Tourism through the development of the Cullinan precinct, expansion of self-drive routes in Dinokeng Game Reserve and marketing of Maropeng, Dinokeng and Cradle of Humankind. For the 2015/16 an amount of R75.7m is allocated and R78.9m and R81.3m prioritised over the MTEF.
- SMME development is considered key to unlocking the growth potential of the province and an amount of R69m is allocated for development and support for 2015/16 and R218m over the 2015/16 to 2017/18 financial years.

Community safety

The department has aligned its plans and budget to the Accelerated Social Transformation, Modernisation of the Public Service, Radical Economic Transformation and Transformation of the State and Governance pillars. In response to the aforementioned pillars the department's key strategies include smart policing, social crime prevention, the community centered policing model, combating corruption in law enforcement agencies, reducing crimes against women and children and reducing road accidents and fatalities.

- The department allocated an amount of R189.3m in 2015/16 to civilian oversight for visiting police stations, auditing dockets and facilitating the improvement of police conduct in order to strengthen police oversight.
- In contributing towards the reduction of violent crimes and social crime prevention, the department has allocated R17.7m in 2015/16 and R55.8m over the MTEF for Ikhaya Lethemba, Violence against Women and Children (VAWAC) programme, victim empowerment, and the establishment of green doors in order to increase support to victims of crime.
- The e-Policing Project which will be linked to the War Room to improve service delivery and contributes to the Modernisation of the Public Service receives an allocation of R15.9m in 2015/16 or R19.9m over the MTEF.
- The department will continue to strengthen its efforts with regard to traffic law enforcement with R201m allocated in 2015/16 and R601m over the MTEF to radically reduce road fatalities through improving the visibility of police and conducting road safety campaigns.

Cooperative governance and traditional affairs

The focus of this department is aligned to three pillars, namely: Transformation of the state and governance; Accelerated social transformation; and Modernization of the public service.

The department supports the Transformation of State and Governance by assisting with the preparation of merger of municipalities (i.e. West Rand and Sedibeng). The allocation amounts to R15m for 2015/16 and R30m over the 2016 MTEF.

The department will continue to provide infrastructural support to municipalities to make sure they realize the objective of reducing water losses in all municipalities, ensuring that households have access to basic services and municipalities have electricity loss management plans. The allocation which has been set aside for this is R7m for 2015/16 and R27m for the three years of the 2015 MTEF.

The Department will support the Gauteng Planning Commission regarding the establishment of a disaster management centre and awareness campaigns on disaster management and fire and rescue services which is responsive to the dynamics of a city region with 4 metros. The allocation for the centre is R42m for 2015/16 with an allocation of R146m for the MTEF. The department has further set aside an amount of R24m for the 2015/16 to 2017/18 financial years to enhance traditional leadership support programmes as well as R9m for municipal performance monitoring and evaluation in 2015/16 and R31m over the 2015 MTEF.

The department will continue to provide hands-on support to targeted municipalities to improve their audit outcomes in order to achieve Operation Clean Audit (OPCA) objectives. To achieve this objective, municipalities will be supported to maintain their infrastructure asset registers in

line with the GRAP requirements, monitor the implementation of government debt strategy and support municipalities to develop tariff models.

A total of R14m for 2015/16 financial year and R47m over the 2015 is allocated over the MTEF for the Community Development Workers Programme including learnerships, which will, amongst other things compile a profile of all the wards.

The department will support the Modernisation of the state by providing accredited training to municipal officials in Westonaria, Emfuleni, Lesedi and Randfontein. The training will focus on technical skills, infrastructure, scarce and critical skills, governance as well as the formulation of an automated performance management system (PMS) with an allocation of R5m. A further R6m is set aside for the support of municipal anti-corruption programme with an allocation of R24m over the MTEF.

Human settlements

The department allocated funds to facilitate building of cohesive and sustainable communities by ensuring that services and infrastructure are provided to create sustainable human settlements.

The Human Settlement Development grant which amounts to R5bn contributes primarily to the provision of 73 333 housing opportunities over the MTEF through Mega projects such as Syferfontein, Savana City, Fleurhof and Lion park.

In order to bring about “Decisive Spatial Transformation” the department will make use of the Financial Intervention grant which prioritises building integrated human settlements; procuring well-located land parcels; and eradication of the backlog on township establishment. The total allocation for projects contributing to this pillar from the conditional grant amounts to R820m.

Through the Social and Rental housing programme the department prioritises assisting people who don’t qualify for housing but do not earn enough to purchase their own houses, developing a Gauteng Rental Strategy and a Gauteng Densification Policy, providing universal access to basic services and alternative tenure through the community residential units. The total allocation for projects in this regard amounts to R734m. Included in this allocation is an amount of R162.9m for upgrading and revitalization of mining towns.

Roads and transport

The department plays a key role as a socio-economic enabler to support economic growth and to provide social access and mobility. In so doing, the department contributes to stimulating economic growth; creating permanent jobs and employment opportunities, and reducing poverty.

The department contributes significantly to job creation through the implementation of various infrastructure projects including the development and maintenance of key routes in the province which is allocated R2bn for the 2015/16 financial year and approximately R6.5bn over MTEF.

These key routes include

DRT projects

Project	Budget Allocated for 2015/16 (R'000)
P1-1 (R82 phase 2) Old Vereeniging between Walkerville and Vereeniging (De Deur)	199 898
P4-1(Nederveen Rd (R103) from Leondale Forsdick Rd (R554) to Barry Marias Rd (R21))	112 984
Rehabilitation and upgrading of Cedar(1027)	97 500
Heavy Rehabilitation of road P39/1 (Erasmia to Krugersdorp)	143 000
Road P186/1 between P3/6 and N1	60 809
R25 (26km) Phase 2 Kempton Park to Bronkhorspriet	51 314

- The department in collaboration with municipalities provide public transport infrastructure in the form of intermodal and non-motorised transport facilities at rail station precincts that will be safe, secure and accessible to commuters. An amount of R33.6m is allocated to Vereeniging phase 1 Intermodal facility for the 2015/16 financial year. Over the 2015 MTEF, the department will spend an amount of R172m on intermodal transport facilities.
- In ensuring equal access to government services, the department in conjunction with the West Rand District Municipality will be introducing subsidised bus services in the West Rand. The department intends negotiating a 7 year subsidy contract with a special purpose bus operating company (using the cooperative model) comprising of all the existing operators on the affected routes. An amount of R300m is allocated for the project.
- Registering Authorities and Transport Operating License Administrative Bodies have been established to bring government services such as learner driver testing, motor vehicle registration and licensing closer to communities. An amount of R20m is allocated for the establishment of Sebokeng and R14.5m is for Kagiso Driver License Testing Centre
- The department is also responsible for managing the transfers to Gautrain Management Agency (GMA), an entity that oversee the operations of Gautrain. A total of R1.6bn is transferred to GMA in managing the relationship between the Province and concessionaires in terms of concession agreements and to manage the assets relating to the projects and promote preservation and maintenance. Over the 2015 MTEF an amount of R5.3bn is transferred to the GMA.

Agriculture and Rural Development

GDARD contributes to the radical economic transformation by implementing various projects that are linked provincial priorities.

- Farmer Support is offered to smallholder farmers to reduce input costs to farming, accredited courses related in agro-processing and technical matters relating to farming. This programme has a budget of R94.1m this year, increasing to R246.7m over the 2015 MTEF. The support also assists farmers with and supporting maize farmers by reducing input costs in farming by supplying seeds and fertilizers.
- The livelihoods projects implemented in priority townships include food gardening, rehabilitation, livelihoods activities and the related budget amounts to R73.3m or R208.8m over the MTEF. Included in this is an amount of R23.3m and R52.3m over the 2015 MTEF to prioritise completion of abattoir audit and monitoring. In addition, the department supports agrarian reform through Agri-businesses with access to markets with an allocation of R45.5m or R133.9m over the 2015 MTEF.
- Land Care is allocated R11.4m for 2015/16 and R36.2m over the 2015 MTEF to rehabilitate wetlands, clean rivers, remove alien vegetation, burn firebreaks and to support schools with food gardening, water harvesting as well as curriculum support in lower quintile schools. The department will further address non-compliance and enforcement to environmental legislation; monitoring climate change; inspections; and issuing of waste licences with a combined allocation of R143m for 2015/16 FY and R454.2m over the 2015 MTEF.

Sports, arts, culture and recreation

The budget and plans of the department are aligned to the pillars relating to Accelerated Social Transformation; Transformation of the State and Governance; Radical Economic Transformation and Modernization of the Public Service.

- In support of Decisive Spatial Transformation, the department allocated R2 million to fund Operation Mabaleng, an intervention which aims to increase participation by communities in sporting activities by building sporting facilities. In an endeavor to build the Gauteng Carnival into a world class event that will contribute to the Growth and Development Strategy of the province R20.5m is allocated over the MTEF with R6m in the 2015/16 financial year.
- The National Commemorative Days is allocated a budget of R12 million in 2015/16 or R39m over the MTEF. The commemoration of heroes and heroines of the liberation struggle, and the Mandela Remembrance walk receives a total budget allocation of R6.2m in 2015/16 or R17.2 m over the MTEF.
- The department has also prioritised various other Arts and Culture programmes to promote upcoming artists which will continue to strengthen the creative industry. The department allocated R18m towards these projects over the MTEF.
- The major infrastructure projects that the department has embarked on include the Provincial Archive Centre with a budget of R188m in 2015/16 and R204m over the MTEF and operationalizing newly built community libraries with a budget of R39m in 2015/16 and R119m over the MTEF.
- An amount of R25.9m is allocated for 2015/16 and R82.2m over the MTEF for the Gauteng Film Commission to support and contribute to the development and promoting of the audiovisual industries in Gauteng.

Finance

- The rollout of the Gauteng Broadband Network project is funded from the allocated R250m in 2015/16. This project will modernize the public service through the migration of government departments to cloud computing and migrating GDE pilot digital schools to fiber connectivity.
- The digitization of government's back office functions will modernise the public service through a total of R295 million over the MTEF. The back office processes include the pilot of the patient record management for Health, processing of liquor licences for Economic Development and automation of various HR-related processes.

Treasury

- To modernise the public service, the department has allocated a total of R80.5 million over the MTEF to fund initiatives such as the unit cost model that will be developed for roads; a Cost Benefit Analysis model that will be used in the assessment of all mega projects in the province; the automation of the provincial financial reporting process; and the project on feasibility of alternative energy.
- In addition, the Municipal Financial Hands-On Support Programme will be analysed for impact on the financial sustainability of the municipalities where the programme was implemented. The Province has allocated a total of R24.7 million for these initiatives over the MTEF.

Infrastructure development

The department is responsible for supporting the implementation of the 4 pillars i.e. Accelerated social transformation; Transformation of the state and governance; Modernization of the public service; and Modernization of the economy.

- The department contributes to the Accelerated social transformation by empowering communities through EPWP training programme and implementation of the departmental learnership programme that focusses on young people thereby preparing them for employment opportunities. The total amount of R159m is allocated to EPWP training while R79m is made available for the learnership programme.
- The Infrastructure Delivery Management System (IDMS) will contribute to the Transformation of the state and is allocated R200m to improve Portfolio Management, Programme Management, Project Management and Operations in the delivery of infrastructure programme. Additional focus is also placed on the implementation of a maintenance turnaround strategy to inform a pro-active maintenance plan and R11m is allocated for this important intervention.
- The departmental outputs support the pillar that relates to Modernising the economy through regular payment of property rates for municipal services received; Precinct payment of rentals for departmental buildings occupied for delivery of services and buildings maintenance to keep them in a good working condition. The total amount set aside for the property rates amounts to R327m and R1bn over the MTEF. To ensure that there is continued implementation of the Precinct project R385m is allocated in 2015/16 or R1.2bn over the 2015 MTEF.

4. FUNDING OF DEVELOPMENTAL CORRIDORS

4.1 Central Development Corridor

- In this financial year, a total of R3.1 billion has been allocated for infrastructure funding in the Central Development corridor. Of the allocated budget, R979.9 million is set aside for Human Settlement that includes provision of housing in Diepsloot, Fleurhof, Lion Park, Malibongwe Drive, Goud Rand and Luhereng; hostel upgrades in Alexandra, Meadowlands, Orlando West, Rethabile and Sephiwe; as well as the rectification of houses in Kliptown.
- R789.9 million has been allocated for new schools and refurbishment of existing classrooms. R453.4 million has been allocated for rehabilitating and building new roads and R263.4 million for renovating and constructing new health facilities.
- Sports, Arts, Culture and Recreation is allocated R195.7 million for the construction of the Gauteng Provincial Archives and completion of the construction work for Drieziek and Naturena community libraries and R2 million to commence the Operation Mabaleng facility in Westbury.

4.2 Eastern Development Corridor

- The provincial spend in the Eastern Corridor amounts to R2 billion. Human Settlement has set aside R983.9 towards the provision of housing units in Chief Albert Luthuli, John Dube Extension 2, Tsakane Extension 22, Germiston South, Leeuwoort, Rietfontein and Claysville Extension 45 and the redevelopment of hostels in Springs and Tembisa.
- To improve access to quality education R563 million will be spent towards the construction of new primary and secondary schools, including within the Tokoza area, Chief Albert

Luthuli, and Langaville. The Department of Roads and Transport has set aside R112.9 million for road upgrades.

- The Department of Health will spend R254 million on equipment and construction of staff residences at Thele Mogwerane hospital; and the rehabilitation and maintenance of health facilities in this region.
- Working together with Ekurhuleni metropolitan municipality; we will expand the Wattville Agri-Park to ensure that it reaches its maximum potential. R28 million is made available towards the bulk infrastructure investment for the realisation of the Jewellery Manufacturing Precinct within the Industrial Development Zone.

4.3 Northern Development Corridor

- We will be spend R2 billion in the Northern Development Corridor. Human Settlements has been allocated R964.2 million of which over R400 million has been set aside towards the servicing of stands, construction of houses through urban renewal, infill and remedial work in Soshanguve and servicing and construction of houses in Hammanskraal. The Department will also prioritise the inner city regeneration projects in Winterveldt and Vermuelen.
- As part of maximising revenue from the motor vehicle licenses and bringing government services closer to the people; the department has allocated R18.5 million towards upgrading of Temba and Mabopane driver license testing centre (DLTC).
- R330.5 million has been set aside for the construction, upgrading and maintenance of health facilities for the National Health Insurance pilot project.
- We have allocated R94 million towards the completion of phase 1 and 2 of the Women's Living Monument, and R6.4 million is allocated for completing construction work at Sokhulumi Heritage Centre.
- Social Development has set aside R63.1 million for social facilities in Hammanskraal, Winterveldt and Mabopane. In collaboration with the City of Tshwane, we will expand and maintain Soshanguve and Rooiwal Agri-park and use R2.1 million for the upgrading and rehabilitation work at Roodeplaats nature reserve.
- To further ensure that the innovation and knowledge-based economy is supported in the Northern Development corridor, 26 companies will be recruited for pre-incubation through the Maxum programme at The Innovation Hub (TIH) while 16 will be enrolled for incubation. A further, 100 individuals will also be trained through the CoachLab programme at the hub. R22.7m is allocated for Nissan Incubator and Simulation project.

4.4 Western Development Corridor

- In the coming financial year we will spend R1.4 billion towards the Western Development corridor. The Department of Human Settlements has allocated R956.3 million in this region. R250 million for planning and design of Syferfontein phases 1 and 2, a development with the potential to deliver over 60 000 units. We will continue construction at Kagiso Extension 13, Chief Mogale, Leratong, Khutsong South Extension 1, 2 and 3, Kokosi and bulk water reservoir in Droogenheuveld,
- Over R200 million is set aside towards planning and construction of houses in Mohlakeng, Khutsong, Bekkersdal and Krugersdorp. R22.4 million will be spent on school rehabilitation in Fochville, Westonaria and Khutsong.

- Health has allocated R164.1 million towards construction work at Randgate Clinic, maintenance of existing clinics and planning for the construction of four new clinics. R48.4 million has been set aside for the revitalisation of Dr. Yusuf Dadoo hospital.
- The Department Roads and Transport allocated R197.6 million towards the construction and rehabilitation of roads in the corridor. R14.5 million is set aside towards the construction of a Driving License Testing Centre in Kagiso. GDARD has set aside R10 million for two new Agri-Parks and the expansion of the Tarlton Agri-park. The department has also budgeted for a new milling plant in Randfontein this year.
- The Department of Sport, Recreation, Arts and Culture will complete the Kokosi, Randfontein and Kagiso community libraries this year. To support tourism in the western corridors, the Gauteng Tourism Agency has budgeted R47 million for upgrades to Maropeng and the Cradle of humankind this year.

Southern Development Corridor

- Just over R1.5 billion has been set aside for the Southern corridor to provide houses, services, new schools, rehabilitation and upgrade of roads in particular R82 Phase 2 between Walkerville; and Vereeniging and maintenance and rehabilitation of health facilities.
- The Department of Human Settlement has set aside R892 million. R689.9 million will go towards the provision of houses and installation of services in Boikhutsong, Golden Highway, Evaton, Vereeniging, Ratanda and Savanah City.
- The Department of Agriculture will establish an Agri-Park linked to township revitalisation near Sebokeng Zone 10 Industrial Area.
- Madam Speaker, over the next three years, both Provincial and Local spheres of governments combined will spend just over R100 billion on physical assets and capital transfers in the City Region.
- The province itself has allocated R38.2 billion for the delivery of infrastructure over the 2015 Medium Term.
- It is for this reason that we must all remain concerned to increase the pace of infrastructure spending. I am happy, therefore, to announce today a new focus on infrastructure capacity.
- The Gauteng Provincial Treasury has just concluded the recruitment of engineers and quantity surveyors who will be working with departments on the infrastructure programme.
- Also we are happy to announce that the Department of Infrastructure Development's structure has been approved by the Department of Public Service and Administration (DPSA). We are confident that these two initiatives will help ensure we clear all bottlenecks related to infrastructure delivery in this province.
- We do this, because infrastructure investment is a priority for this government as a determinant of economic development and growth. It allows us to expand the provision of basic services, contributes towards economic growth and strongly supports job creation.

5. GPG INFRASTRUCTURE PROGRAMME

	Medium-term estimates		
	2015/16	2016/17	2017/18
Health	1,395,720	1,885,618	2,088,372
Education	2,606,399	2,599,522	2,819,498
Social Development	160,250	186,125	195,431
Human Settlement	5,370,034	5,587,280	5,783,942
Roads & Transport	2,028,675	2,153,100	2,271,176
Agriculture & Rural Development	18,512	17,655	18,538
Sports, Arts, Culture & Recreation	245,830	15,600	
Infrastructure Development	253,291	251,300	263,865
Total infrastructure by vote	12,078,711	12,696,200	13,440,821

The Gauteng Provincial Government (GPG) has allocated R38 billion for the delivery of infrastructure over the 2015 MTEF. This allocation will fund infrastructure projects in line with the overall strategic objectives of the province. The table above shows that the Department of Human Settlements is allocated a budget of R16.7 billion (44%), followed by Department of Education with an allocation of R8 billion (21%), the Department of Roads and Transport with R6.5 billion (17%) and the Department of Health with R5.4 billion.

Ends

Issued by Gauteng Provincial Government

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