

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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PRETORIA
30 APRIL 2024
30 APRIL 2024

No: 157

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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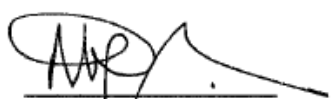
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 389 OF 2024****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35 (c, d) and 36 (2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the main allocations to the Gauteng municipalities for the financial year 2023/24. These main allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.


Jacob Mamabolo
MEC For Finance
Date: 2024/04/26

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2024/2025

Primary Health Care	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% coverage of expanded programmes for immunization (EPI) services 90% coverage of Human Papillomavirus immunization Improve Vitamin A supplementation Improve the implementation of Deworming 95% the implementation of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling and recording as well as education in all facilities. TB detection as per 30306 annual Provincial target 95% improvement in TB cure rate Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups (Children, women and the elderly) Monitor, Screen and manage outbreaks of diseases Increase availability of the following services: <ul style="list-style-type: none"> Screening and management of minor ailments Screening and Treatment of acutely ill patients Triaging and treatment of emergencies Screening and Treatment for chronic conditions Provision of Geriatric services Provision of Rehabilitative services Screening and provision of Mental Health services Isolation of patients with contagious and Proper referral services Increase the availability and management of Reproductive & Women's Health Services. Consultation and referral of men for MMC to appropriate institutions Consult and offer screening for prostate to men Availability of youth friendly services in all facilities. To provide ward based health services Tracing and documentation of defaulters Improve access to extended hours based on SLA agreement
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> Compensation of PHC employees per Provincial salary scales/Value for money Integrated Development Plans accommodated in with District Health plans Quarterly subsidy trenches in line with quarterly reports submission Monthly submission of performance statistics/report in line with measurable outputs
Allocation criteria	<ul style="list-style-type: none"> PHC Utilization rate. PHC employees compensation Operational needs excluding NHLS, Medicines, Maternal and child records Uninsured population Quarterly trenches per in line with LG FY

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2024/2025

Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2024 Budget allocation framework Submission of PHC related expenditure audited quarterly 										
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics. 										
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily 										
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of Primary health care support. 										
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional, district and central level to monitor these transfers 										
Payment schedule	<ul style="list-style-type: none"> 40% July 2024; 30% October 2024; 30% January 2025 										
Division of Allocations	<table border="1"> <thead> <tr> <th>Beneficiary Municipalities</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td>R187,770,000</td> </tr> <tr> <td>City of Johannesburg</td> <td>R175,113,000</td> </tr> <tr> <td>City of Tshwane</td> <td>R67,088,000</td> </tr> <tr> <td>Total</td> <td>R429, 971,000</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount	City of Ekurhuleni	R187,770,000	City of Johannesburg	R175,113,000	City of Tshwane	R67,088,000	Total	R429, 971,000
Beneficiary Municipalities	Amount										
City of Ekurhuleni	R187,770,000										
City of Johannesburg	R175,113,000										
City of Tshwane	R67,088,000										
Total	R429, 971,000										

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> Sustain coverage of the ward-based door to door HIV, TB and STIs education programme to reduce new infections through "Combination prevention" (defined) prioritizing youth. Effective utilization of health, social and other services through education, resulting in active referrals and follow up. Increased capacity of ward structures and community to address HIV, TB, STIs and other social ills in the local community. Improved integration of ward-based service plan with joint ward plans led by the Councilor, aligned with Ntirhisano service model: Effective coordination, strengthening and monitoring of the AIDS Council functionality on HIV, TB and STIs response
Measurable outputs (Indicators)	<p>Door to Door Implementation</p> <ul style="list-style-type: none"> Number of people reached with door-to-door HIV, TB and STIs education: youth (15-34 years) and adults (35 years +) Number of people reached with door-to-door education, social and structural drivers of HIV (Gender based violence, substance abuse, poverty reduction initiatives, mental health) Number of households reached Number of ward-based educators retained according to the programme guidelines Number of new ward-based educators recruited according to the recruitment guidelines Number of educators trained after recruitment Number of referrals made (HIV testing, ART, PrEP, PEP, VMMC, STIs, TB, Gender based violence, substance abuse, poverty reduction initiatives, social grants, mental health) Number of referrals completed (follow ups) Number of wards covered Number of condoms distributed Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2024/2025

	<p>AIDS Council coordination</p> <ul style="list-style-type: none"> • Number of AIDS Council meetings conducted • Number of Civil Society Forum meetings coordinated • Number of Inter-Governmental Department (IDC)_meetings coordinated • Number of Private Sector meetings coordinated • Number of Development partners meetings coordinated • Number of joint multisectoral meetings coordinated • Number of M & E technical working group meetings held
Conditions of Cash Subsidy	<ol style="list-style-type: none"> 1. Utilize 10% of overall grant funding allocation for Service management and administration costs: <ol style="list-style-type: none"> a. Monthly reporting on outputs b. Monthly financial reporting on utilized funds c. Ward door to door education is coordinated through joint plans with Ward Councillor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services, and poverty relief. 2. Utilize 70% of funds strictly for door-to-door ward education programme: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training on this program for 50% of educators per year d. Identification of educators only: Colorful Bibs, cricket hat, back pack, water bottle, name badge for 50% of educators e. Reporting: stationery and data capturing f. Personal Protective Equipment for educators: 2 x 3 layered cloth mask and 1x 1litre 70% alcohol-based hand sanitizer per educator per quarter 3. Utilize 20% of funds for AIDS Council coordination at District level limited to: <ol style="list-style-type: none"> a. AIDS Council meetings b. Ward campaigns (excluding events) • C. Catering for Quarterly meetings (AIDS Council, Civil Society Forum, Inter-Governmental Department (IDC), _Private Sector, multisectoral & M & E technical working group) c. Transport for Civil Society leaders: transport is required for quarterly meetings that are not virtual, especially for ward campaigns, outreach activities, workshops, trainings, and sector coordination. 4. Funding is excluded for: <ul style="list-style-type: none"> • Promotional items (toys, clothing etc.) and advertising 5. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this cash subsidy. 6. All Municipalities are advised to adhere to COVID - 19 Regulations.
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and Youth risk profile 2. Education coverage (numbers reached) for 2023/24 & 2024/25 per Municipality (performance) 3. Compliance with Funding Agreements and service guidelines including monitoring and verification aligned to the Standard Operating Procedure (SOP) 4. Costs for AIDs Councils to host coordination meetings and ward campaigns (food, transport and data:(the monthly reporting, expenditure reports and monitoring visits to track the spending and mitigate risks such as, mismanagement of funds
Monitoring system	Monthly reports on outputs.

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2024/2025

(Indicators)	<ul style="list-style-type: none"> • Number of people reached with door-to-door HIV, TB and STIs education: youth (15-34 years) and adults (35 years +) • Number of people reached with door-to-door education social and structural drivers of HIV (Gender based violence, substance abuse, poverty reduction initiatives, mental health) • Number of households reached • Number of ward-based educators retained according to the programme guidelines • Number of new ward-based educators recruited according to the programme guidelines • Number of educators trained this quarter • Number of referrals made (HIV testing, ART, PrEP, PEP, VMMC, STIs and TB, Gender based violence, substance abuse, poverty reduction initiatives, social grants, mental health) • Number of referrals completed (follow ups) • Number of wards covered • Number of condoms distributed • Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured • Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed Quarterly reports on outputs • Number of AIDS Council meetings conducted • Number of Civil Society Forum meetings coordinated • Number of Inter-Governmental department meetings coordinated • Number of Private Sector meetings coordinated • Number of M & E technical working group meetings held • Number of Development partners meetings coordinated • Number of joint multisectoral meetings coordinated • Number of ward-based educators retained according to the programme guidelines • Number of new ward-based educators recruited according to the programme guideline • Minimum level of education as defined in provincial guidelines for ward-based educators. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly outputs reports due on the 07th day of each month • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2023 to 30 June 2025. • Annual Report in August every financial year • Division of Revenue Act, 2024/2025 • Treasury Regulations
Budget on which transfer is shown	<ul style="list-style-type: none"> • Gauteng AIDS Council Secretariat
Projected life	<ul style="list-style-type: none"> • Review every 3 years
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services, and verify reports.
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2024 • 40% transfer on 31 October 2024

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						HIV/AIDS						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)		
A	GT000	187 770	196 408	205 443	187 770	186 408	205 443	20 669	21 672	22 669	20 669	21 672	22 669	208 469	218 080	228 112	208 469	218 080	228 112
A	GT001	175 113	183 169	191 595	175 113	183 169	191 595	35 176	33 630	35 176	32 120	33 630	35 176	207 233	216 799	226 773	207 233	216 799	226 773
A	GT002	67 068	70 174	73 402	67 068	70 174	73 402	30 719	28 050	29 368	28 050	29 368	30 719	95 136	99 542	104 121	95 136	99 542	104 121
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sediberg Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gauteng Municipalities	428 971	446 751	470 440	428 971	446 751	470 440	107 108	112 142	117 301	107 108	112 142	117 301	637 079	561 863	587 741	637 079	561 863	587 741

Mr Lesiba Arnold Maiclana
 HOD: Gauteng Department of Health
 Date: 25/4/24

Number of programmes and initiatives implemented to improve the state of readiness for Fire & Rescue Services in line with South African National Standard on Community protection against fire code SANS: 10090.											
Transferring department	Department of Cooperative Governance and Traditional Affairs										
Purpose	<ul style="list-style-type: none"> The transfer of R3.6 million to Westrand District Municipality for the procurement of one (1) x Fire fighting water tanker with pump capabilities and operational equipment for Fire Services. The transfer of R2.2 million to Midvaal Local Municipality for the procurement of one (1) x Fire fighting water tanker with pump capabilities and operational equipment for Fire services. The transfer of R4.2 million to Lesedi Local Municipality for the procurement of one (1) x 10 000 liters Fire - fighting water tanker with pump capabilities. To improve fire and rescue services response capabilities in line with Fire Brigade Services Act 99 of 1987 and South African National Standard on community protection against fire code SANS 10090. 										
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient Fire & Rescue Services 										
Conditions of the grant:	<ul style="list-style-type: none"> Written undertaking that the municipalities will utilize the funds for the intended purpose. Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. The Municipalities will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads Committee (FESH) or any other such committee as directed by CoGTA for the purpose of reporting with regards to the support provided under this gazette. 										
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to the Municipalities according to prioritized Municipal needs to address the improvement of Fire & Rescue Services Response capabilities in line with Fire Brigade Services Act 99 of 1987 and South Africa National Standard on Community Protection against Fire Code SANS 10090. 										
Monitoring System:	<ul style="list-style-type: none"> The Department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 3 : Local Governance Provincial Fire & Rescue Services Budget for 2024/2025 FY. 										
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154(1) of the constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and functions. 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project 										
Payment schedule	<ul style="list-style-type: none"> All transfers, payment are to made in one transfer for the financial year 2024/2025 or thereafter upon the approval of projects and sign off of the funding agreement 										
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2024/25 financial year: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>West Rand District Municipality</td> <td style="text-align: right;">R3.6 M</td> </tr> <tr> <td>Lesedi Local Municipality</td> <td style="text-align: right;">R4.2 M</td> </tr> <tr> <td>Midvaal Local Municipality</td> <td style="text-align: right;">R2.2 M</td> </tr> <tr> <td>Total Amount</td> <td style="text-align: right;">R10 000 000</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	West Rand District Municipality	R3.6 M	Lesedi Local Municipality	R4.2 M	Midvaal Local Municipality	R2.2 M	Total Amount	R10 000 000
Beneficiary Municipality	Amount (R)										
West Rand District Municipality	R3.6 M										
Lesedi Local Municipality	R4.2 M										
Midvaal Local Municipality	R2.2 M										
Total Amount	R10 000 000										

EPWP	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the whole country in general. • Phase III of EPWP aims to: <ul style="list-style-type: none"> - Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed. - Increase the duration of work opportunities for maximum impact. - Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. • The National Department of Public Works is mandated to lead and coordinate the EPWP. • The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. • The Expanded Public Works Programme ("EPWP") is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. • The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. • EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> • Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2024/25 financial year: <ul style="list-style-type: none"> - Not yet published.
Conditions of the grant:	<ul style="list-style-type: none"> • Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. • The EPWP target group may not be paid below the EPWP minimum wage rate of R15.16 per hour (as revised on 1st of March 2024) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. • Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool

	<p>used by Provincial Treasury, and copied to National Department of Public Works</p> <ul style="list-style-type: none"> Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2024/25 EPWP Incentive Grant allocation. 										
Past performance:	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the current 2023/24 financial year planned to receive the allocation of R1 960 000.00 for the implementation of its EPWP projects, but the department allocation was eventual adjusted to R1 769 000.00. During this financial year, the performance of the implementation of this programme slightly decreased, due to negative impact of the adjustment. However, the department's allocation increased from 2023/24 financial year to R2 000 000.00 for 2024/25 financial year. As such, COGTA to-date has managed to achieve the following performance through the implementation of its EPWP programme during 2023/24 financial year: <ul style="list-style-type: none"> 87 Work Opportunities created to date. 21.88 FTEs created to date. All COGTA EPWP Projects are currently performing well. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2024/25 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2024/25 EPWP Incentive Grant Allocation. 										
Projected life:	<ul style="list-style-type: none"> All the projects are projected completion before the 31st of March 2025. As such, all these projects are expected to run for at most 12 months. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to Section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives. Henceforth, such experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, 2019/20, 2020/21, 2021/22, 2022/23, and 2023/24. As such, the department will positively impact on the implementation of EPWP programme during 2024/25 financial year. 										
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2024/25 EPWP Business Plans). 										
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2024/25 financial year: <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong City LM</td> <td>500 000.00</td> </tr> <tr> <td>Mogale City LM</td> <td>500 000.00</td> </tr> <tr> <td>Lesedi LM</td> <td><u>1 000 000.00</u></td> </tr> <tr> <td></td> <td>2 000 000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Mogale City LM	500 000.00	Lesedi LM	<u>1 000 000.00</u>		2 000 000.00
Beneficiary Municipality	Amount (R)										
Merafong City LM	500 000.00										
Mogale City LM	500 000.00										
Lesedi LM	<u>1 000 000.00</u>										
	2 000 000.00										

Vol. 07 - Department of Cooperative Governance and Traditional Affairs

Number	Municipality	FUNCTIONAL FIRE AND RESCUE SERVICES						EPWP						GIRAP 17						SUB-TOTAL GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)	2024/25 (R000)	2025/26 (R000)
A	GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emidiseni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Mibvala	2 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	4 200	-	-	-	-	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Swabang District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Swabang Municipalities	6 400	-	-	-	-	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481 Mogale City	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Mmabong City	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	3 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand Municipalities	3 600	-	-	-	-	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gauteng Municipalities	10 000	-	-	-	-	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

[Signature]
 Dr Darion Elicay
 HOD: COGTA
 Date: 28.02.24

[Signature]
 Ms Mamphe Golioto
 CFO: COGTA
 Date: 22/02/2024

HUMAN SETTLEMENT DEVELOPMENT GRANT 2024/2025	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> • The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. • Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlements development and property market. • Number of informal settlement households' upgrades. • Number of social and rental housing unit's development. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided. • Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 30(2)(a)(1) of the 2024 Division of Revenue Act in the main gazette. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/Mec • A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. - The project promotes the targets and outputs contained in Outcome 8. - The project promotes good practices in human settlement development. - The approval of the project will result in the alleviation of an emergency and/or a life-threatening situation. • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. • The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. • The municipality shall report to the department in a manner that shall be communicated to the municipality by the department. • The terms of transfer of funds will outlined in the memoranda of understanding (MoU.)

HUMAN SETTLEMENT DEVELOPMENT GRANT 2024/2025																			
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.																		
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.																		
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipalities</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td style="text-align: right;">R 0.00</td> </tr> <tr> <td>City of Johannesburg</td> <td style="text-align: right;">R 0.00</td> </tr> <tr> <td>City of Tshwane</td> <td style="text-align: right;">R 0.00</td> </tr> <tr> <td>Mogale City Local Municipality</td> <td style="text-align: right;">R 0.00</td> </tr> <tr> <td>Merafong City Local Municipality</td> <td style="text-align: right;">R 42 000 000.00</td> </tr> <tr> <td>Rand West City Local Municipality</td> <td style="text-align: right;">R 28 000 000.00</td> </tr> <tr> <td>West Rand District Municipality</td> <td style="text-align: right;">R 0.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 70 000 000.00</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount (R)	City of Ekurhuleni	R 0.00	City of Johannesburg	R 0.00	City of Tshwane	R 0.00	Mogale City Local Municipality	R 0.00	Merafong City Local Municipality	R 42 000 000.00	Rand West City Local Municipality	R 28 000 000.00	West Rand District Municipality	R 0.00	TOTAL	R 70 000 000.00
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West Rand District Municipality	R 0.00																		
TOTAL	R 70 000 000.00																		
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. • Undertake structured and other visits if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. 																		
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 																		



Ms Phindile Mbanjwa

Head of Department

Gauteng Human Settlements

Date: 08 April 2024

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2024/2025	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding to facilitate a programmatic, inclusive, and municipality-wide approach to upgrading informal settlements.
Outcome statements	<ul style="list-style-type: none"> Promote integrated sustainable urban settlements and improved quality living environment as per the National Housing Code 2009 which includes tenure security, health, and safety security as well as empowerment.
Measurable outputs	<ul style="list-style-type: none"> Programmatic municipality-wide informal settlements upgrading strategy. Number of approved individual informal settlements plans utilising The National Upgrading Support Programme. Number of Sustainable Livelihoods Plans developed. Number of social compacts or agreements concluded with communities outlining their role in the upgrading process. Number of informal settlements designated for upgrading in terms of the Municipal Spatial Development Framework and Spatial Planning and Land Use Management Act and By-laws enacted in this regard. Number of approved upgrading plans implemented. Number of households provided with tenure. Number of households provided with individual Municipal Engineering Services (water services, sanitation solutions and electricity – grid and non-grid). Number of informal settlements provided with interim and permanent Municipal Engineering Services (public lighting, roads, storm water, refuse removal and bulk connection for water, sanitation, and electricity). Hectares of land acquired for relocation of Category B2 and C settlements (category in terms of NUSP methodology). Hectares of land acquired for in situ upgrading for Category B1 settlements. Number of in situ individually serviced sites developed.
Details contained in the business plan	<ul style="list-style-type: none"> The Grant requires that Provinces prioritise informal settlements for upgrading in 2024/25 using the Human Settlements Chapters of the Integrated Development Plans (IDP's) of relevant municipalities. Provinces must submit an Informal Settlement Upgrading Plan for each settlement to be upgraded, prepared in terms of National Upgrading Support Programme (NUSP) which includes, <ul style="list-style-type: none"> project description settlement name and GIS coordinates project institutional arrangement sustainable livelihood implementation plan outputs and targets for services to be delivered cash flow projections (payment schedules) details of support plan risk management plan prioritization certificate issued by the MEC in consultation with relevant Mayors For those settlements where upgrading plans have not yet been completed, an interim plan with clear deliverable in terms of the UISP phases contained in the Housing Code must be submitted.

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2024/2025	
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 5: Spatial Integration, Human Settlements and Local Government.
Conditions of the grant	<ul style="list-style-type: none"> • Funds should be utilised for the priorities as set out in the 2019/2024 Medium Term Strategic Framework (MTSF) for Human Settlements. • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 30(2)(a)(1) of the 2024 Division of Revenue Act in the main gazette. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The transfer of the first tranche of funds is conditional upon the National Department of Human Settlements (NDHS) approving Provincial Business Plans consistent with the provisions of the Housing Act and in compliance with the National Housing Code. • The transfer of subsequent tranches is conditional on Provinces capturing the targets and budgets, delivery statistics, and expenditure monthly on Housing Subsidy System (HSS) and the Basis Accounting System (BAS) at a sub-programme level and project level and submitting monthly reconciliations within the required time frames. • The terms and conditions of transfer of funds will be outlined in the memoranda of understanding (MoU) between the municipalities and provincial departments. • Provinces must ensure reconciliation and alignment of financial and non-financial outputs between the HSS and BAS on a monthly basis. • All projects in the approved business plan must be aligned with the Integrated Development Plan (IDP) and the Spatial Development Framework of Municipalities. • Provinces should implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from NDHS. • Where there are no upgrading plans and spending is approved in terms of an interim plan, funding will only be transferred to a province provided that confirmation is provided to NDHS that individual upgrading plans are being developed for these projects and will be completed by the end of 2024/25. • The payment schedule submitted by provinces should be derived from the cash flows contained in the approved upgrading plans. • A social compact or any other community participation agreement must be concluded as part of each individual informal settlement upgrade plan. A maximum of 3 (three) percent of the project cost may be used for community/social facilitation. • Draft and final informal settlements upgrading plans must be aligned to Provincial Annual Performance Plans. • Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2024/25 financial year. • Quarterly and monthly performance reports (financial and non-financial) must be submitted by the Municipalities to the Provincial Departments of

HUMAN SETTLEMENTS GRANTS							
Informal Settlements Upgrading Partnership Grant: Municipalities 2024/2025							
	<p>Human Settlements in a manner that shall be communicated to the municipalities by the departments, who in turn must submit the said quarterly and monthly performance reports to the NDHS in line with DoRA prescripts.</p> <ul style="list-style-type: none"> • Provinces must report monthly and quarterly on projects funded through this grant using the template prescribed by NDHS. Reporting must include financial and non-financial performance on progress against ISUP plans. 						
Allocation Criteria	<ul style="list-style-type: none"> • The grant is allocated to all Provinces. These funds are also allocated in line with HSDG allocation formula approved by Human Settlements MINMEC and National Treasury. 						
Reason not incorporated in equitable share	<p>A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.</p>						
Projected life	<p>It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution.</p>						
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipalities</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>City of Johannesburg</td> <td style="text-align: right;">R 12 045 000,00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 12 045 000,00</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount (R)	City of Johannesburg	R 12 045 000,00	TOTAL	R 12 045 000,00
Beneficiary Municipalities	Amount (R)						
City of Johannesburg	R 12 045 000,00						
TOTAL	R 12 045 000,00						
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects related to upgrading of informal settlements which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. • Work with the municipalities to fast track the planning approval processes for informal settlements upgrading projects. • Agree with municipalities on how settlements areas developed under this programme will be managed, operated and maintained. • Coordinate with municipalities and facilitate the provision of bulk and connector engineering services. • Monitor the municipal performance on the grant, financial and non-financial, and control systems related to the informal settlement upgrading partnership grant. • Provide support to the accredited and non-accredited municipalities with regard to human settlements delivery, in particular, informal settlements upgrading within the province as may be required. • Undertake structured and other visits, if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System and Basic Accounting System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2023/24 financial year. 						

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2024/2025	
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects related to upgrading of informal settlements, which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. • Request assistance from the province on any of the matters concerned if municipalities lack the capacity, resources and/or expertise. • Submit informal settlements upgrading plans by no later than 28 May of each calendar year. • Fast track the planning approval processes for informal settlements upgrading projects. • Implement approved projects in accordance with USIP plans approved by the NDHS • Coordinate and facilitate the provision of bulk and connector engineering services (including through funding from the main USDG). • Manage, operate and maintain settlement areas developed under this programme. • Submit monthly and quarterly performance reports (financial and non-financial) with a covering letter duly signed by the Municipal Manager or delegated person(s) as an attachment to the said performance reports, to the Provincial Departments of Human Settlements on allocated funds and utilization in a manner that shall be communicated to the municipalities by the departments. • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Informal Settlement Upgrading Partnership Grant. • Comply with the responsibilities of the receiving officer as outlined in the DoRA. • Comply with the terms and conditions of the provincial and local delivery agreements.



Ms Phindile Mbanjwa
 Head of Department
 Gauteng Human Settlements
 Date: 08 April 2024

Vote 8 - Department of Human Settlements

Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						INFORMAL SETTLEMENT UPGRADING PARTNERSHIP GRANT						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2024/25 (R'000)	2025/26 (R'000)		
A	City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	City of Tshwane	-	-	-	-	12 045	-	-	-	-	-	-	-	12 045	-	-			
B	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	Meratong City	42 000	37 000	42 000	37 000	30 000	-	-	-	-	-	-	-	42 000	37 000	30 000			
B	Rand West City	28 000	38 000	28 000	38 000	43 000	-	-	-	-	-	-	-	28 000	38 000	43 000			
C	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total: West Rand Municipalities		70 000	75 000	70 000	75 000	73 000	-	-	-	-	-	-	-	70 000	75 000	73 000			
Total: Gauteng Municipalities		70 000	75 000	70 000	75 000	73 000	12 045	-	-	-	-	-	-	82 045	75 000	73 000			



Ms Phindile Mbanjwa
 HOD: Gauteng Human Settlements
 Date: 08 April 2024

LIBRARIES PLAN 2024/2025	
Transferring department	Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> 3 information resources purchased or subscribed to. 5000 books procured. 5 electronic licences renewed. 20 reading programmes implemented in libraries. 30 new staff appointed. 415 staff maintained. 4 conferences or training programmes attended. 80 book security systems installed. 30 Libraries provided with Mzansi Libraries Online equipment. 20 libraries maintained. 385 libraries operationalised.
Conditions of Transfer	<p>The municipal business plans must be developed in line with the identified needs.</p> <p>Municipalities may only request in writing the amendment of business plan by 31 January 2025.</p> <p>Municipalities must include in their business plans, the scope of work for upgrades and maintenance, including the budget to be committed to the upgrading of existing libraries.</p> <p>Service level agreements (SLAs) determining reporting protocols must be signed with receiving municipalities by 15 July 2024.</p> <p>The SLAs must include the municipal financial allocation, outline the payment schedule and reporting protocols with measurable performance targets.</p> <p>The allocations from this funding must only be used for items that are provided for and in line with the approved business plan.</p> <p>Business plans must indicate details of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</p> <p>Municipalities must acknowledge receipt of the funds in writing.</p>
Allocation criteria	<p><u>Libraries Allocation for 2024/2025 per municipality:</u></p> <ul style="list-style-type: none"> Ekurhuleni (R9 752 million) City of JHB (R9 900 million) City of Tshwane (R9 754 million) Emfuleni (R8 395 million) Midvaal (R8 272 million) Lesedi (R8 227 million) Mogale City (R9 290million) Rand West City (R7 500 million) Merafong (R7 500 million)
Payment schedule	<ul style="list-style-type: none"> 31 July 2024 31 December 2024

<p>Responsibilities of the provincial transferring officer or National Department</p>	<p>Arrange 4 intergovernmental relations meeting that meet once per quarter to discuss issues related to the provision of community library services. Develop a business plan template. Identify challenges and risks and prepare mitigation strategies. Monitor and evaluate implementation.</p>
<p>Responsibilities of the receiving officer or Provincial Department</p>	<p>Municipalities must submit signed monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department by the 10th of each month. Submit quarterly performance reports to the DSACR within 15 days after the end of the quarter. Municipalities to submit final and signed business plans to DSACR by 31 May 2025. Submit monthly statics on library usage.</p>
<p>Budget on which transfer is shown</p>	<p>Programme 3: Libraries and Information Services.</p>


 Celine Mashinini
 Head of Department: SACR
 Date:

Recapitalisation of Community Libraries Grant 2024-25	
Transferring department	Department of Sport, Arts, Culture and Recreation
Strategic goal	To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government. • Improved access to library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that meet the specific needs of the communities they serve. • Improved culture of reading and literacy development • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Administration of the grant.
Outputs	<ul style="list-style-type: none"> • Business plans for the transfers received from the nine (9) municipalities. Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. • 35 000 items of library materials (books) purchased. • Funds transferred to municipalities for the subscriptions of periodicals and newspapers. • Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 13 libraries. • Funds transferred to Ekurhuleni for the library upgrade. • Maintenance and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. • 4 municipal libraries legally compliant with GRAP 17. • Head count system installed in 85 libraries. • Book security systems maintenance in 3 municipalities. • 5 municipal library services procured furniture for library services. ICT infrastructure provided in 5 new libraries. • Municipal reading programmes implemented in 6 municipal libraries. • 6 Toy libraries established. • Mzansi online library services (15 libraries). • E subscription to all 286 libraries. • Funds transferred to municipalities for staff appointments. • 6 staff appointed to assist with the administration of the grant. • Improved staff capacity at urban and rural libraries to appropriately respond to community needs. • Eighty percent (80%) of additional funding transferred to category B municipalities. • Twenty percent (20%) of additional funding transferred to dual purpose libraries.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation. • Modernisation of the public sector • Radical economic transformation

Recapitalisation of Community Libraries Grant 2024-25	
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas. • Municipal business plans must accommodate transformation and modernisation of the Library Service. • Special focus must be placed on providing services to schools and learners. • Municipalities must spend conditional grant on Library Service-related programmes and projects only.
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> • 2023-2024: 100% of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	<ul style="list-style-type: none"> • 2023/2024: R117 793m, 24/2025: R136 965m. 2025/26: R139 103
Payment schedule	<ul style="list-style-type: none"> • 1st tranche of Funds will be transferred in August/September 2024 - provided that all required documentation is correct. • 2nd tranche of Funds will be transferred in October/November 2024 - provided that all required documentation is correct.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> • 6 staff appointed for the management and implementation of the grant. Deputy Director Conditional Grant, ASD Conditional grant, 4x Librarians. Capacity exists in the Department to transfer funds and assist municipalities with business plan.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer 1st and 2nd tranches of the conditional grant to complying municipalities by December 2024. • Sign SLAs with municipalities on funds transferred by end of March 2025. • Establish an intergovernmental forum with municipalities that meets at least four times a year to discuss issues related to the provision of community libraries. • Identify challenges and risks and prepare mitigation strategies. • Monitor and evaluate implementation. • Evaluate annual performance of the grant for the 2023/2024 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. • Submit monthly stats and financial reports by 07th day of every month to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • Submit quarterly performance reports by the 10th day of a new quarter to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • If tenders are not in place on Municipal level - the provincial approved suppliers must be used. • No amendments on the business plans after 31st December 2024 will be approved by the department. Failure to comply with set time frames will be non-compliance.

	<p>Responsibilities of the municipal library services/manager.</p> <ul style="list-style-type: none"> • Submit monthly stats and financial reports by 07th day of every month to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • Submit quarterly performance reports by the 10th day of a new quarter to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury. • Participate in the annual evaluation of performance of the grant for the 2024/2025 financial year, for submission to the Department of Arts and Culture and Provincial Treasury.
Process for approval of the 2024-2025 business plans	<ul style="list-style-type: none"> • Revised Business plans must be aligned to the strategies for full funding of the function. • Municipalities to submit revised signed business plans and SLAs for 2024-2025 financial year to the department by end of December 2024.



Mr. China Mashihini
 Head of Department
 Sport, Arts, Culture and Recreation
 Date: 19/01/24

Vol. 12 Department of Spatial, Arts, Culture and Recreation

Number	Municipality	RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT						LIBRARIES PLAN						HERITAGE COPATIONS MONUMENT						SUB-TOTAL GRANTS									
		2024/25 (R'000)	2025/26 (R'000)	2026/27 (R'000)	2027/28 (R'000)	2028/29 (R'000)	2029/30 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2026/27 (R'000)	2027/28 (R'000)	2028/29 (R'000)	2029/30 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2026/27 (R'000)	2027/28 (R'000)	2028/29 (R'000)	2029/30 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2026/27 (R'000)	2027/28 (R'000)	2028/29 (R'000)	2029/30 (R'000)				
A	City of Ekurhuleni	13,000	14,000	14,000	13,600	14,200	14,200	9,752	10,252	10,252	10,752	10,752	10,752	10,752	10,752	10,752	10,752	10,752	10,752	23,352	24,252	24,652	23,352	24,252	24,652	23,352	24,252	24,652	
A	City of Johannesburg	13,848	14,200	14,200	13,848	14,200	14,200	9,900	10,400	10,400	10,900	10,900	10,900	10,900	10,900	10,900	10,900	10,900	10,900	23,748	24,600	25,000	23,748	24,600	25,000	23,748	24,600	25,000	
A	City of Tshwane	13,600	14,200	14,200	13,600	14,200	14,200	9,754	10,254	10,254	10,754	10,754	10,754	10,754	10,754	10,754	10,754	10,754	10,754	23,354	24,254	24,654	23,354	24,254	24,654	23,354	24,254	24,654	
B	Emmelen	12,000	12,500	12,500	12,000	12,500	12,500	8,205	8,655	8,655	9,055	9,055	9,055	9,055	9,055	9,055	9,055	9,055	9,055	20,855	21,155	22,055	20,855	21,155	22,055	20,855	21,155	22,055	
B	Heidelberg	12,800	12,800	12,800	12,800	12,800	12,800	8,272	8,572	8,572	8,972	8,972	8,972	8,972	8,972	8,972	8,972	8,972	8,972	21,072	21,372	22,172	21,072	21,372	22,172	21,072	21,372	22,172	
B	Lesotho	12,400	12,400	12,400	12,400	12,400	12,400	8,227	8,527	8,527	8,927	8,927	8,927	8,927	8,927	8,927	8,927	8,927	8,927	20,827	21,127	21,927	20,827	21,127	21,927	20,827	21,127	21,927	
C	ECDC	37,798	37,808	37,808	37,798	37,808	37,808	24,794	24,794	24,794	24,794	24,794	24,794	24,794	24,794	24,794	24,794	24,794	24,794	82,394	83,394	88,194	82,394	83,394	88,194	82,394	83,394	88,194	
B	Mogale City	15,000	15,000	15,000	15,000	15,000	15,000	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	9,200	24,800	25,200	25,200	24,800	25,200	25,200	24,800	25,200	25,200	
B	North West City	15,854	15,854	15,854	15,854	15,854	15,854	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	38,354	38,354	38,354	38,354	38,354	38,354	38,354	38,354	38,354	38,354
B	West Rand District Municipality	26,863	27,863	27,863	26,863	27,863	27,863	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	34,363	34,363	34,363	34,363	34,363	34,363	34,363	34,363	34,363	34,363
C	West Rand District Municipality	58,217	58,207	58,207	58,217	58,207	58,207	25,796	25,796	25,796	25,796	25,796	25,796	25,796	25,796	25,796	25,796	25,796	25,796	62,507	64,807	68,100	62,507	64,807	68,100	62,507	64,807	68,100	
Total Gauteng Municipalities		138,815	139,407	139,407	138,815	139,407	139,407	82,446	82,446	82,446	82,446	82,446	82,446	82,446	82,446	82,446	82,446	82,446	215,555	221,897	230,090	215,555	221,897	230,090	215,555	221,897	230,090		



 Mxolisi Mkhondo, Secretary

 HOD, Dept of the Department

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