



BUDGET 24 | 25

GAUTENG MEC FOR FINANCE, JACOB MAMABOLO TABLED THE PROVINCIAL BUDGET ON 5 MARCH 2024.

The 2024/25 budget marks the last step and affords an opportunity for the 6th Administration to consolidate its resources in an effort to achieve the aspirations as determined at the beginning of the term. In 2019, the economy of Gauteng was on fast-paced growth trajectory, but exogenous global factors halted and slowed down the key pillars of the economy. The emergence of COVID-19 pandemic, in addition to the conflict between Russia and Ukraine, brought all economies to their knees. Provincial resources were redirected in the 2020/21 to 2022/23 financial years towards fighting the pandemic, and the battle was won. The 2024/25 budget is an instrument that is geared towards expansionary and heightening the impact of government policies and programmes. This budget outlines key government programmes and further that lays the foundation for the 7th Administration.

The Gauteng Government continues with its resilient, responsive policies and have managed to withstand the strong socio-economic pressures and effects from all persistent global and domestic risks. Despite significant budget cuts made to the provincial equitable share

baseline budgets of government, and their relative impact on Gauteng's expansionary fiscal policy stance, provincial government departments and entities have reprioritised their budgets towards high-impact elevated provincial priorities. Resources allocated through this budget will realise the following:

- Fighting crime, lawlessness, and corruption,
- Accelerating the recovery of the Gauteng economy,
- Building the capacity of the provincial government,
- Improving the lives of people in Townships, Informal Settlements and Hostels, and
- Fine-tuning the communication capabilities of government with the public.

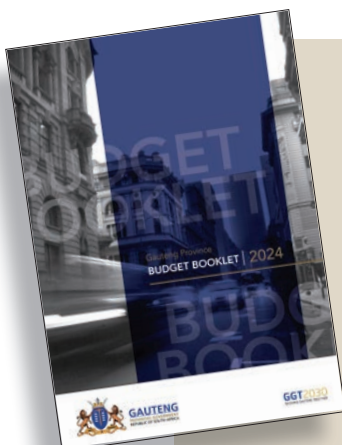
In order to protect the budget for the provision of social services and committing to growing the economy of the Gauteng, this budget has made the following additional allocations in the 2024/25 financial year:

- Health and Education will receive R6.2 billion for

improvement of conditions of service.

- R300 million is provided to the Department of Health to cater for payment of medico-legal to avoid disinvesting from healthcare services.
- R242 million is added to the Department of Education for the employment of youth that will enable them to acquire various skills in the sector.
- R430 million is made available to contribute to sustainable energy supply in the province.

This booklet provides a pictorial and aerial view of how the provincial 2024/25 financial year's expenditure and revenue budget has been distributed. A total of R165.8 billion is allocated to all Gauteng Provincial Government departments with the Departments of Health and Education and Health respectively taking the lion's share (R130 billion or 79%) of the total provincial budget. The economic sector departments will receive a sum of R22 billion to continue growing the economy of Gauteng. This budget demonstrates GPG's commitment to protect the fundamentals and core mandate of the province. ■



To access the full
2024 Gauteng
Budget Speech
and the Gauteng
Budget, please
visit us at:

www.gauteng.gov.za

Access to Information

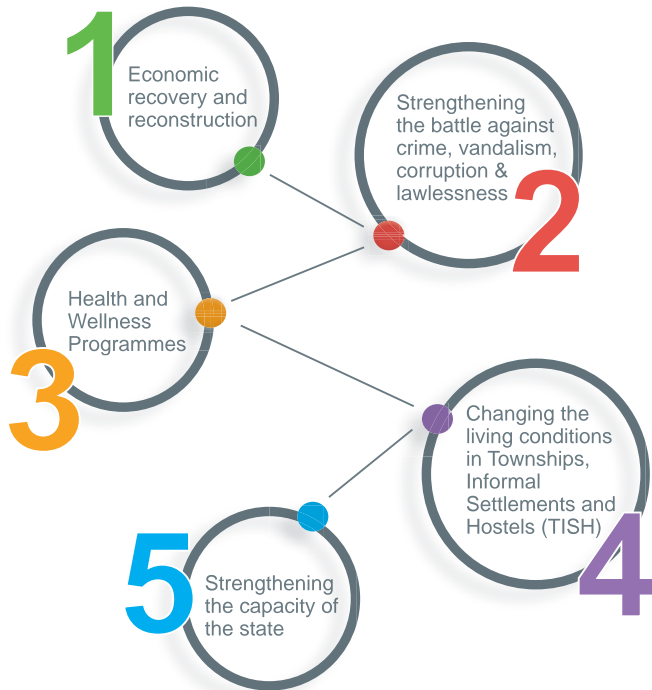
Visit our website at:
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Comments on the budget are welcome and can be forwarded to:

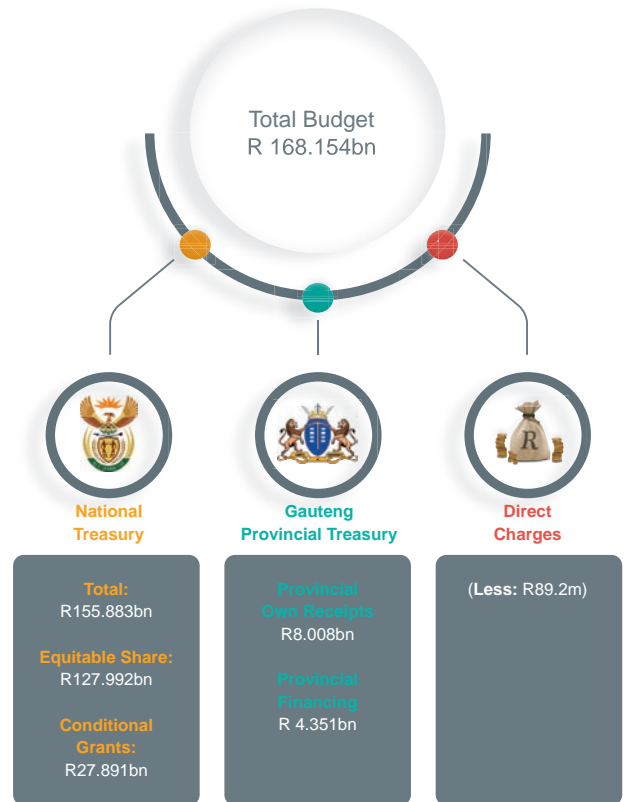
Head of Department
Gauteng Provincial Treasury
Marshalltown
Private Bag X12
Johannesburg
2107

Telephone number: 011 227 9000

Elevated Priorities



Sources of Our Budget



Own Revenue

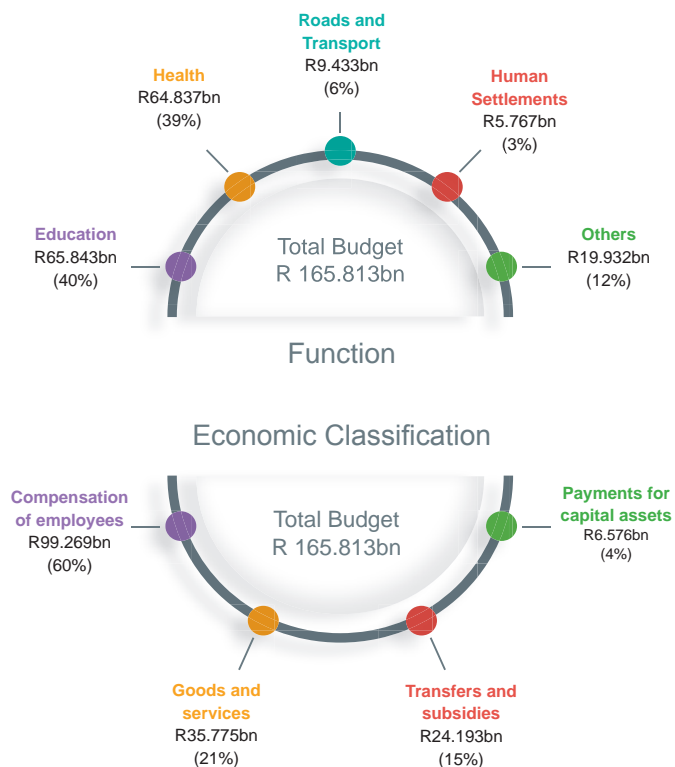


Conditional Grants



Other revenue consists of fines, penalties and forfeits; interest; and financial transaction in assets and liabilities.

Provincial Spending

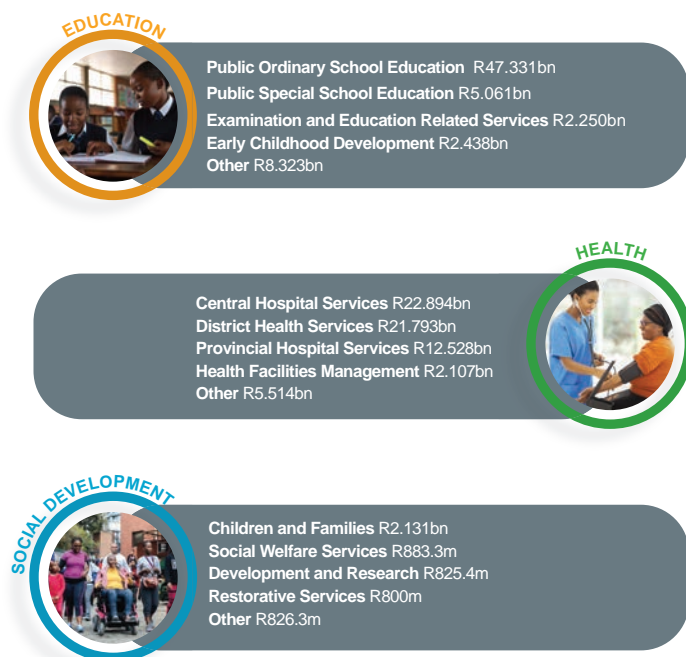


Spending on Personnel



Others consist of: Economic Development; Cooperative Governance and Traditional Affairs; Human Settlements; Roads and Transport; Agriculture and Rural Development; Sport, Arts, Culture and Recreation; e-Government; Provincial Treasury and Office of the Premier

Spending on Social Services



Total Social Services = R 131.146bn

Spending on Infrastructure



Others consist of: Social Development; Sport, Arts, Culture and Recreation; Infrastructure Development and Agriculture and Rural Development.

Health R1.989bn

Improving quality of health care.

- Central Corridor R834.6m
- Eastern Corridor R279.4m
- Northern Corridor R387.2m
- Southern Corridor R162.8m
- Western Corridor R232.9m
- Across various Corridors R92.1m

Education R2.692bn

Improving quality of education.

- Central Corridor R265.2m
- Eastern Corridor R445.5m
- Northern Corridor R358.2m
- Southern Corridor R162m
- Western Corridor R76.5m
- Across various Corridors R1.385bn

Roads and Transport R2.794bn

Improving roads and linkage in the province.

- Central Corridor R365.2m
- Eastern Corridor R2.6m
- Northern Corridor R314m
- Southern Corridor R363.1m
- Western Corridor R9.6m
- Across various Corridors R1.739bn

Human Settlements R4.826bn

Improving quality of household life.

- Central Corridor R474.1m
- Eastern Corridor R477.3m
- Northern Corridor R142.3m
- Southern Corridor R1.221bn
- Western Corridor R1.563bn
- Across various Corridors R947.7bn

Funding for Elevated Priorities



Where Have We Increased Our Spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2023/24	MAIN APPROPRIATION 2024/25	% CHANGE 2023/24-2024/25
Health	62 502 360	64 837 043	4%
Education	63 359 564	65 842 939	4%
Social Development	5 619 197	5 466 262	-3%
Roads and Transport	9 985 741	9 433 562	-6%
Human Settlements	5 921 824	5 767 478	-3%
Community Safety	2 764 157	2 330 550	-16%
Other	13 343 303	12 134 955	32%
Total provincial payments and estimates	163 496 146	165 812 789	1%
Social	131 481 121	136 146 244	4%
Non Social	32 015 025	29 666 545	-7%
Total Appropriation	163 496 146	165 812 789	1%

Other consists of: Economic Development; Cooperative Governance and Traditional Affairs; Infrastructure; Agriculture and Rural Development; Sport, Arts, Culture and Recreation; e-Government; Provincial Treasury and Office of the Premier

Spatial Referencing of the Budget

Figure: Overall infrastructure Investment in relation to GSD2030 Focus Areas 1 to 5

