



Gauteng Province

● **ADJUSTED ESTIMATES
OF CAPITAL EXPENDITURE**

2023



GAUTENG
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

GGT2030
GROWING GAUTENG TOGETHER

ADJUSTED ESTIMATES OF CAPITAL EXPENDITURE



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The Adjusted Estimates of Capital Expenditure 2023/24 is compiled using the latest available information from departmental and other sources. Some of this information is unaudited or subject to revision

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EXECUTIVE SUMMARY

The 2023 Adjusted Estimates of Capital Expenditure presents the details of the changes to the main appropriation. The changes to the main appropriation are as the result of the reduction to the grant allocation and the outcome of the individual project review.

Table 1 summarizes the Gauteng Provincial Government (GPG) 2023 Main and the Mid-Year Budget for the infrastructure programme. This financial year (2023/24), the conditional grants were reduced by R999.1 million due to fiscal challenges that constrained government's borrowing programme. The mid-year adjusted budget has however been adjusted upwards by R124.5 million to R12.30 billion when compared to the main budget.

Table 1: Summary of GPG Infrastructure Adjustments by Department

Departments	2023/24 Financial Year		
	Main Appropriation	Adjustment	Adjusted Appropriation
Economic Development	272 370	-	272 370
Health	1 802 619	(69 206)	1 733 413
Education	2 463 447	(229 026)	2 234 421
Social Development	156 701	-	156 701
Human Settlements	5 463 822	(759 398)	4 704 424
Roads and Transport	1 777 513	1 214 102	2 991 615
Agriculture and Rural Development	23 530	(1 585)	21 945
Sport, Arts, Culture and Recreation	40 492	(8 044)	32 448
Infrastructure Development	173 661	(22 458)	151 203
Total	12 174 155	124 385	12 298 540

Table 1 indicates the downwards adjustments for the departments of Health, Education, Human Settlements, Agriculture, Sports and Infrastructure Development. The downwards adjustment for these departments was as the result of the reduction of the conditional grants and/or the outcome of the performance which suggested lesser cash flow requirements for the remainder of the financial year.

The budget for the department of Road and Transport was however adjusted upwards by R1.21 billion due to the performance of key projects such as K73, K101, K46, R82, Vaal River City and maintenance programme (Road Infrastructure Strategic Framework for South Africa). This amount was also allocated for the rehabilitation/maintenance of roads located in Emfuleni Municipality.

Adjustment Allocation per Infrastructure Categories

Table 2 below summarizes the allocation according to the infrastructure categories. Upgrading and maintenance of existing infrastructure are the two categories that demonstrated requirement for the additional funding whilst the construction of new assets and non-infrastructure suggest lesser budget requirement for the remainder of the financial year. Non-infrastructure includes items/activities that are undertaken to support the infrastructure delivery such as the maintenance of construction plants, asset management planning and quality assurance (National Home Builders Registration Council).

Table 2: Summary of Infrastructure Categories

Category	2023/24 Financial Year		
	Main Appropriation	Adjustments	Adjusted Appropriation
	R'000	R'000	R'000
New infrastructure assets	4 854 911	(756 164)	4 098 747
Existing Infrastructure	6 487 036	1 251 917	7 738 953
<i>Maintenance and repairs</i>	2 648 063	429 166	3 077 229
<i>Rehabilitation</i>	1 080 240	(174 684)	905 556
<i>Upgrades and additions</i>	2 758 733	997 435	3 756 168
Non-Infrastructure	832 208	(371 368)	460 840
Total	12 174 155	124 385	12 298 540

Adjustment Allocation Across Developmental Corridors

Table 3 summarizes the infrastructure budget allocated to the development corridors in the province. Southern Development Corridor and projects spanning more than one development corridor (Across Various Corridors) received an additional funding of R444.89 million and R375 million respectively. The upwards adjustment for the Southern Development Corridor is mainly influenced by the planned maintenance/rehabilitation of roads located within the Emfuleni Municipality whilst the increase for projects spanning across Various Development Corridors was necessitated by the need to provide additional classrooms at various schools within the province.

The budget for projects located within the Central and Eastern Development corridors were significantly decreased by R531.6 million and R139.2 million respectively. The downwards adjustment of projects from these corridors was necessitated by the performance of projects from the Department of Human Settlements and Gauteng Department of Education.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year		
	Main Appropriation	Adjustments	Adjusted Appropriation
	R'000	R'000	R'000
Central Development	2 616 009	(531 634)	2 084 375
Eastern Development	1 130 226	(139 170)	991 056
Northern Development	1 445 367	(54 687)	1 390 680
Southern Development	1 682 738	444 891	2 127 629
Western Development	2 380 963	29 550	2 410 513
Across Various Corridors	2 918 852	375 435	3 294 287
Total	12 174 155	124 385	12 298 540

VOTE 3

DEPARTMENT OF ECONOMIC DEVELOPMENT

Infrastructure to be appropriated by Vote	R 272 370 000
Responsible MEC	MEC for Economic Development
Administering department	Department of Economic Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The mission of the Department of Economic Development (GDED) in pursuit of its vision is to:

- Provide an enabling policy and legislative environment for equitable economic growth and development;
- Develop and implement programmes and projects that will:
- Revitalise Gauteng's township economies;
- Build new smart, green, knowledge-based economies and industries;
- Ensure decent employment and inclusion in key economic sectors;
- Facilitate radical economic transformation, modernization, and re-industrialization;
- Include the marginalized sectors of women, youth, and persons with disabilities in mainstream economic activities; and
- Establish appropriate partnerships for delivery and ensure the DED effectively delivers on its mandate.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that are specifically applicable to the delivery and maintenance of roads and transport infrastructure include the following:

- Architectural Profession Act, 2000 (Act No. 44 of 2000);
- Built Environment Profession Act, 2000 (Act No. 43 of 2000);
- Construction Industry Development Board Act, 2000 (Act No. 38 of 2000);
- Engineering Profession Act, 2000 (Act No. 46 of 2000);
- Geomatics Profession Act, 2013 (Act No.19 of 2013);
- Government Immovable Asset Management Act, 2007 (Act No. 19 of 2007);
- Intergovernmental Relations Framework Act, 2005 (Act No. 13 of 2005);
- Landscape Architect Profession Act, 2000 (Act No. 45 of 2000);
- National Building Regulations Standards Act, 1982 (Act No. 30 of 1982);
- Natural Scientific Professional Act, 2003 (Act No. 27 of 2003);
- Occupational Health and Safety Act, 1993 (Act No. 85 of 1993);
- Project and Construction Management Act, 2000 (Act No. 48 of 2000);
- Property Valuers Profession Act, 2000 (Act No. 47 of 2000);
- Public Service Act, 1994 as amended in 2007 (Act No. 30 of 2007) and Public Service Regulations, 2016;
- Quantity Surveyors Profession Act, 2000 (Act No. 49 of 2000);
- Skills Development Act, 1998 (Act No. 97 of 1998); and
- South African Planning Profession Act, 2002 (Act No. 36 of 2002).

2. FUNDING OF INFRASTRUCTURE

The funding for this infrastructure programme remained unchanged after the mid-year budget adjustment. The department has however reprioritized the available resources to fund the areas that requires additional funding in the remaining months of this financial year (2023/24).

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	272 370	272 370	-	-
Total	272 370	272 370	-	-

Table 2 below summarises the adjusted budget for the infrastructure programme which is funded from the Provincial Equitable Share (PES). The main budget was R272.3 million and remained unchanged.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Provincial Equitable Share	272 370	272 370	-	-
Equitable Share	272 370	272 370	-	-
Total	272 370	272 370	-	-

Table 3 below shows that a budget of R88 million was allocated to the Eastern Development Corridor and R163.6 million allocated to the Northern Development corridor. The budget allocated to these corridors also remained unchanged during the mid-year budget adjustment.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Eastern Development	88 000	88 000	-	-
Northern Development	163 552	163 552	-	-
Total	272 370	272 370	-	-

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Project Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification
1. New or Replacement Assets								
1	Central Hub Building (With Parking)	Design and Construction of Central Hub	Design	25°43'35.79"S	28°20'51.94"E	City of Tshwane	Northern Corridor	Transfers
2	Guard houses and Access control	Bulk - Auxiliary packages - Auciliary, Parking, Truck Staging and Landscaping and Guard House	Design	25°43'35.79"S	28°20'51.94"E	City of Tshwane	Northern Corridor	Transfers
3	Parking and Truck Staging and Landscaping		Design	25°43'35.79"S	28°20'51.94"E	City of Tshwane	Northern Corridor	Transfers
4	Bulk Infra Dev Phase 2 + PSP	Design and Construction of Phase 2 Internal	Planning	25°43'35.79"S	28°20'51.94"E	City of Tshwane	Northern Corridor	Transfers
5	Construction of Jewellery Manufacturing Precinct Top Structures at OR Tambo Special Economic Zone	Construction	2°6"52.14"S	28°15'1.73"E	City of Ekurhuleni	Eastern	Transfers	Top Structure
6	Development of Bulk infrastructure services for ORITA precinct 2	Construction	26°6"52.14"S	28°15'1.73"E	City of Ekurhuleni	Eastern	Transfers	Top Structure
Total New or Replacement Assets								
Total Infrastructure								

Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Nature of investment	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
								Main Appropriation	Adjustment Appropriation
								R'000	R'000
Bulk Infrastructure	216	16 May 2022	30 April 2023	Equitable Share		Programme 6	198000	93 558	122 416
Bulk Infrastructure	7	17 May 2022	21 October 2022	Equitable Share		Programme 6	5548,32879	23 866	30 559
Bulk Infrastructure	18	18 May 2022	22 October 2022	Equitable Share		Programme 6	49837,28291	34 539	27 681
Bulk Infrastructure	171	13 April 2022	31 March 2023	Equitable Share		Programme 6	200000	32 407	13 713
500		13 April 2022	31 March 2023	Equitable Share		Not Yet Available	0	23 000	13 001
500		13 April 2022	31 March 2023	Equitable Share		Not Yet Available	0	65 000	65 000
								272 370	272 370
								272 370	272 370

DEPARTMENT OF HEALTH

Infrastructure to be appropriated by Vote	R 1 733 413 000
Responsible MEC	MEC for Health and Wellness
Administering department	Department of Health
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

The purpose of Budget Programme 8 of the Gauteng Department of Health (GDoH) is to facilitate the delivery of quality health services to the citizens of Gauteng by constructing new service platforms, upgrading and maintaining the standard of existing facilities and ensuring optimum and effective utilisation of healthcare related facilities. This is to be achieved by undertaking life cycle management of immovable assets through maintenance of all healthcare facilities.

The main goal is to retain the infrastructure capacity to support health services delivery and to maintain the capital investment in the physical assets required for service delivery.

Gauteng Department of Health defines its primary mandate/ purpose as:

- To improve the health status of the population;
- To improve health services;
- To provide integrated services and programmes that promote and protect health; and
- To assist with ensuring good quality and sustainable livelihoods for the poor, vulnerable and marginalised groups in society.

The GDoH Infrastructure Programme is aligned to Growing Gauteng Together (GGT) 2030 and the following priorities of the 6th Term Administration:

- Economy, Jobs, and Infrastructure.
- Education, Skills Revolution and Health; and
- Build a capable, ethical, and developmental state.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) as amended and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000
- Built Environment Profession Act, No. 43 of 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, No. 38 of 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, No. 46 of 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, No. 45 of 2000
- National Building Regulations Standards Act, No. 30 of 1982
- Non-Profit Organisations Act, No. 71 of 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, No. 48 of 2000
- Property Valuers profession Act, No. 47 of 2000

- Quantity Surveyors Profession Act, No. 49 of 2000
- Skills Development Act, No. 97 of 1998
- Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000)
- Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003)
- Framework for Infrastructure Delivery and Procurement Management (FIDPM), 2019

2. FUNDING OF INFRASTRUCTURE

A summary of the 2023/24 Mid-Year adjustments is contained in the table 1 below and has been adjusted downwards by R69.2 million from R1.80 billion to R1.73 billion. The decrease was mainly due to conditional grant budget cuts; however, the department reprioritized the available resources to fund the areas that requires additional funding in the remaining months of this financial year.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	216 252	314 026	-	97 774
Existing Infrastructure	1 508 687	1 371 829	(256 046)	119 188
Maintenance and repairs	1 030 343	1 125 009	-	94 666
Rehabilitation	355 544	99 498	(256 046)	-
Upgrades and additions	122 800	147 322	-	24 522
Non-Infrastructure	77 680	47 558	(30 122)	-
Total	1 802 619	1 733 413	(286 168)	216 962

Table 2 below presents a summary of infrastructure allocations per source of funding; of the adjusted appropriation of R1.73 billion, the funding sourced from the Provincial Equitable Share (PES) is remained unchanged in the budget adjustment. however, the department reprioritized the available resources to fund the areas that requires additional funding in the remaining months of this financial year. The funding from the Health Facility Revitalisation Grant (HFRG) and Expanded Public Works Programme (EPWP) Integrated Grant was adjusted downwards due to conditional grant cuts as demonstrated in Table 2 below.

Table 2: Summary of Infrastructure Allocation Per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	1 118 721	1 049 515	(69 206)	-
Health Facility Revitalisation Grant	1 116 750	1 047 736	(69 014)	-
EPWP Integrated Grant	1 971	1 779	(192)	-
Provincial Equitable Share	683 898	683 898	(59 890)	59 890
Equitable Share	683 898	624 008	(59 890)	-
Equitable Share (Covid-19)	-	59 890	-	59 890
Total	1 802 619	1 733 413	(129 096)	59 890

3. REVIEW OF THE 2023/24 FINANCIAL YEAR

3.1 Mid-Year performance of the portfolio

The infrastructure directorate faced challenges from the beginning of the financial year as early as April 2023. The overall expenditure at the end of September 2023 against the infrastructure allocation of R1.80 billion was R867 million or 48 percent; this was relatively lower than the planned expenditure due to poor performance of projects such as Randfontein clinic and Johannesburg Forensic Pathology Services. The expenditure recorded by these key projects is very low when considering that they commence with construction in the previous financial years.

3. Performance per corridor

Table 3 below presents the summary of the budget allocated to the different development corridors in the province. The Eastern development corridor received an addition allocation mainly to address the maintenance needs at Bertha Gxowa hospital. The budget allocation for the other development corridors was adjusted downwards to accommodate the reduction of the conditional grants and/or due to the feasible work that can be completed in the remaining months of this financial year.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	702 124	682 395	(19 729)	-
Eastern Development	232 183	244 111	-	11 928
Northern Development	494 561	457 754	(36 807)	-
Southern Development	136 445	134 156	(2 289)	-
Western Development	202 835	195 340	(7 495)	-
Across Various Corridors	34 471	19 657	(14 814)	-
Total	1 802 619	1 733 413	(81 134)	11 928

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Number	Nature of Investment	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification
1. New or Replacement Assets									
1	New or Replace Assets	Boikutsong CDC- Conversion of CHC into new Boikutsong CDC	Conversion of CHC into new Boikutsong CDC	Construction 76% - 99%	-25,44265	28,11035	City of Tshwane	Northern	Building and other fixed structures
2	New or Replace Assets	Boitumelo Clinic- Construction of new Clinic-ID	Construction of New Clinic	Design	-26,559461	27,819509	Sedibeng	Southern	Building and other fixed structures
3	New or Replace Assets	Master Planning for Pholosong, Tara, Tembisa and Kopanong Hospitals	Appointment of Build Environment Professionals to undertake master planning	Identified	Not Applicable	Not Applicable	Various	Various	Building and other fixed structures
4	New or Replace Assets	Chiawelo Clinic - Construction of a new CHC	Construction of a new CHC	Pre-feasibility	-26,279	27,86479	City of Johannesburg	Central	Building and other fixed structures
5	New or Replace Assets	Cosmo City CHC	Construction of Hospital	Identified	-26,036052	27,92089	West Rand	Western	Building and other fixed structures
6	New or Replace Assets	Dewagensdrift New Clinic Construction of new clinic- ID	Construction of new Clinic	Practical Completion	-25,509411	28,534726	City of Tshwane	Northern	Building and other fixed structures
7	New or Replace Assets	Dewagensdrift EMS Base - New	Construction of new EMS base	Design	-25,510328	28,535668	City of Tshwane	Northern	Building and other fixed structures
8	New or Replace Assets	Diloppe Clinic - New clinic	Construction of new Clinic	Tender	-25,383083	28,187611	City of Tshwane	Northern	Building and other fixed structures
9	New or Replace Assets	Finetown Clinic -Construction of new Finetown Clinic-ID	Construction of new clinic	Construction 26% - 50%	-26,41258	27,86146	City of Johannesburg	Central	Building and other fixed structures
10	New or Replace Assets	Greenspark Clinic- Construction of new Clinic-ID	Construction of new clinic Prototype	Construction 51% - 75%	-26,495763	27,514357	West Rand	Western	Building and other fixed structures
11	New or Replace Assets	J.Dumane CHC	Upgrade of MOU and Pharmacy Stores	Identified	-26,36731	28,21789	Ekurhuleni	Eastern	Building and other fixed structures
12	New or Replace Assets	Johannesburg FPS Mortuary- Demolition of old building and construction of new Johannesburg FPS mortuary	Demolition of old building and construction of new Johannesburg FPS mortuary	Construction 26% - 50%	-26,18606	27,99173	City of Johannesburg	Central	Building and other fixed structures
13	New or Replace Assets	Kagiso CHC Construction of new CHC	Construction of New Kagiso CHC	Design	-26,150451	27,785843	West Rand	Western	Building and other fixed structures
14	New or Replace Assets	Kekanastad Clinic Construction of new clinic	Construction of New clinic	Construction 26% - 50%	-25,35861	28,24556	City of Tshwane	Northern	Building and other fixed structures
15	New or Replace Assets	Khutsong South Ext2 Clinic- Construction of new Clinic-ID	Construction of New Prototype clinic	Tender	-26,343139	27,33127	West Rand	Western	Building and other fixed structures
16	New or Replace Assets	Kokosi Clinic- Construction of new CHC-ID	Construction of New CHC	Design	-26,49437	27,46834	West Rand	Western	Building and other fixed structures
17	New or Replace Assets	Lehae CHC - New CHC - Construction	Construction of New CHC	Feasibility	-26,338633	27,889861	City of Johannesburg	Central	Building and other fixed structures
18	New or Replace Assets	Mayibuye Clinic	Construction of new Clinic	Construction 1% - 25%	-26,03274	28,16528	City of Johannesburg	Central	Building and other fixed structures
19	New or Replace Assets	Mayibuye Clinic- Health Technology	New Prototype Clinic	Feasibility	-26,03274	28,16528	City of Johannesburg	Central	Building and other fixed structures
20	New or Replace Assets	New Eersterust Clinic	Construction of new Clinic	Design	-25,71645	28,30801	City of Tshwane	Northern	Building and other fixed structures
21	New or Replace Assets	Randfontein CHC	Construction of New CHC	Construction 51% - 75%	-26,215312	27,69534	West Rand	Western	Building and other fixed structures
22	New or Replace Assets	Sebokeng Zone 17 Clinic	Construction of New Clinic	Construction 26% - 50%	-26,59574	27,83191	Sedibeng	Southern	Building and other fixed structures
23	New or Replace Assets	Tembisa hospital- Construction of a new bulk store	Construction of a new bulk store	Tender	-25,98280	28,23756	Ekurhuleni	Eastern	Building and other fixed structures
24	New or Replace Assets	Northmead Clinic	Construction of New Clinic	Concept Design	-26,15958	28,312513	Ekurhuleni	Eastern	Building and other fixed structures

Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
							Main Appropriation	Adjusted Appropriation
							R'000	R'000
PHC - Community Health Centre	Not Yet Available	1 April 2015	30 November 2021	Health Facility Revitalisation Grant	Health Facility Management	119 543	18 000	15 216
PHC - Clinic	Not Yet Available	25 March 2013	15 April 2023	Health Facility Revitalisation Grant	Health Facility Management	94 801	15 040	2 798
other Facilities	Not Yet Available	1 April 2017	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	2000	-
PHC - Community Health Centre	Not Yet Available	9 September 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
Hospital - District	Not Yet Available	1 April 2020	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
PHC - Clinic	Not Yet Available	1 April 2012	31 March 2021	Health Facility Revitalisation Grant	Health Facility Management	56 116	-	150
Ambulance/ EMS Station	Not Yet Available	1 April 2014	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	4000	-
PHC - Clinic	Not Yet Available	1 April 2012	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	2873	2 873
PHC - Clinic	Not Yet Available	31 May 2018	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	52 399	6 000	1 592
PHC - Clinic	Not Yet Available	30 April 2015	31 July 2022	Health Facility Revitalisation Grant	Health Facility Management	60 160	3 000	3 000
PHC - Community Health Centre	Not Yet Available	1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1377	1 020
FPS	Not Yet Available	30 June 2012	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	519 247	53 000	126 414
PHC - Community Health Centre	Not Yet Available	6 June 2012	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	2000	2 000
PHC - Clinic	Not Yet Available	1 April 2012	13 December 2022	Health Facility Revitalisation Grant	Health Facility Management	56 116	19 653	13 303
PHC - Clinic	Not Yet Available	12 June 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	65 190	15 000	7 200
PHC - Community Health Centre	Not Yet Available	29 May 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
PHC - Community Health Centre	Not Yet Available	27 March 2015	14 July 2023	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	4000	8 632
PHC - Clinic	Not Yet Available	29 May 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	66 950	8000	10 600
PHC - Clinic	Not Yet Available	29 May 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
PHC - Community Health Centre	Not Yet Available	1 April 2012	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	2873	1 500
PHC - Community Health Centre	Not Yet Available	29 May 2015	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	315 030	45 000	35 000
PHC - Clinic	Not Yet Available	25 March 2014	31 March 2023	Health Facility Revitalisation Grant	Health Facility Management	59 401	3 500	4 534
Hospital - Tertiary	Not Yet Available	Not Yet Available	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	8000	14 100
PHC - Clinic	Not Yet Available	Not Yet Available	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	2 586	2 204
Hospital - Central	Not Yet Available			Equitable Share	Health Facility Management		50	1 000

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25	New or Replace Assets	Linear Accelerator Bunkers - Chris Hani Baragwanath Academic Hospital	Construction of linear bunkers	Identified	-26,26009	27,93799	City of Johannesburg	Central	
26	New or Replace Assets	Linear Accelerator Bunkers - Dr George Mukhari Academic Hospital	Construction of linear bunkers	Identified	-25,61904	28,01216	City of Tshwane	Northern	
Total New or Replacement Assets									
2. Upgrades and Additions									
27	Upgrade and Additions	Kopanong hospital- Upgrading and renovation of the ward to accommodate correctional service patients and 72 hour mental health care patients	Upgrading of facility	Identified	-26,63793	27,93328	Sedibeng	Southern	Building and other fixed structures
28	Upgrade and Additions	Kopanong Hospital Refurbishment of Ward 1 and 2 for mental health and paediatric ward	Upgrading of facility	construction 1 - 25%	-26,63793	27,93328	Sedibeng	Southern	Building and other fixed structures
29	Upgrade and Additions	Mandisa Shiceka Clinic - Convert to CDC	Conversion of Clinic to CDC	Construction 51% - 75%	-25,40372	28,28567	City of Tshwane	Northern	Building and other fixed structures
30	Upgrade and Additions	Phillip Moyo CHC	Extension and refurbishment of maternity unit	Construction 76% - 99%	-26,11956	28,48437	Ekurhuleni	Eastern	Building and other fixed structures
31	Upgrade and Additions	Phillip Moyo CHC - Dental Unit	Extension and refurbishment of dental unit	Tender	-26,11956	28,48437	Ekurhuleni	Eastern	Building and other fixed structures
32	Upgrade and Additions	Dark City	Upgrading of facility	Feasibility	-25,66027	28,731789	City of Tshwane	Northern	Building and other fixed structures
33	Upgrade and Additions	Sebokeng hospital- Renovation and upgrade of ward to accommodate psychiatric patients (Ward 12)	Upgrading of facility	Identified	-26,60611	27,84622	Sedibeng	Southern	Building and other fixed structures
34	Upgrade and Additions	Tshwane Rehabilitation Hospital - Renovation and Upgrade of Existing	Upgrading of facility	Design Development	-25,734058	28,200872	City of Tshwane	Northern	Building and other fixed structures
35	Upgrade and Additions	Tara hospital- Remedial work to Cracks in several buildings and storm water challenges	Upgrading of facility	Identified	-26,10762	28,03703	City of Johannesburg	Central	Building and other fixed structures
36	Upgrade and Additions	Tembisa Hospital- Implementation of the Dolomite risk management plan	Maintenance	Identified	-25,9828	28,23756	Ekurhuleni	Eastern	Building and other fixed structures
37	Upgrade and Additions	Tembisa - Mother & Child	Upgrading of facility	Identified	-25,9828	28,23756	Ekurhuleni	Eastern	Building and other fixed structures
38	Upgrade and Additions	Thelle Mogoerane Hospital - Mother & Child	Upgrading of facility	Identified	-26,356928	28,224311	Ekurhuleni	Eastern	Building and other fixed structures
39	Upgrade and Additions	Far East Rand Hospital - Upgrade ward 4&8	Upgrading of facility		-26,23545	28,403670	Ekurhuleni	Eastern	Building and other fixed structures
40	Upgrade and Additions	Edenvale Hospital - Upgrade	Upgrading of facility		-26,128311	28,129419	City of Johannesburg	central	
41	Upgrade and Additions	Sterkfontein Hospital - Upgrade	Upgrading of facility		-26,058185	27,747403	West Rand	Western	Building and other fixed structures
42	Upgrade and Additions	Diepkloof Forensic mortuary - Upgrade	Upgrading of facility		-26,26346	27,946097	City of Johannesburg	central	Building and other fixed structures
43	Upgrade and Additions	Daveyton Main Clinic	Extension and refurbishment of existing clinic into a CHC	Identified	-26,157886	28,40205	Ekurhuleni	Eastern	Building and other fixed structures
44	Upgrade and Additions	Bertha Gxowa - Electro	Electro-Mechanical	Construction 1% - 25%	-26,21979	28,16305	Ekurhuleni	Eastern	Building and other fixed structures
45	Upgrade and Additions	Carletonville Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,34704	27,39446	West Rand	Western	Building and other fixed structures
46	Upgrade and Additions	Charlotte Maxeke Academic Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,17409	28,04691	City of Johannesburg	Central	Building and other fixed structures

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Hospital - Central	Not Yet Available			Equitable Share	Health Facility Management		50	1 000
							216 202	254 136
Hospital - District	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	2 000	-
Hospital - District	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	2 000	-
PHC - Community Health Centre	Not Yet Available	1 April 2012	13 December 2022	Health Facility Revitalisation Grant	Health Facility Management	113 993	9 500	9 500
PHC - Community Health Centre	Not Yet Available	27 May 2014	11 January 2022	Health Facility Revitalisation Grant	Health Facility Management	42 559	10 000	10 400
PHC - Community Health Centre	Not Yet Available	1 April 2019	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	1 000	-
PHC - Clinic	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	50	-
Hospital - Regional	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	1 000	50
Hospital - Specialised	Not Yet Available	23 September 2011	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	5 000	6 900
Hospital - Specialised	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	1 000	50
Hospital - Tertiary	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	-	50
Hospital - Tertiary	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	50	-
Hospital - Regional	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	50	-
Hospital - Regional	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management		-	200
Hospital - Regional	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management		-	1 500
Hospital - Regional	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management		-	2 500
Motuaries	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management		-	1 300
PHC - Clinic	Not Yet Available	Not Yet Available	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
Hospital - District	Not Yet Available	1 April 2019	31 March 2021	Equitable Share	Health Facility Management	Not Yet Available	3 500	-
Hospital - District	Not Yet Available	1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	3 500	9 000
Hospital - Central	Not Yet Available	1 April 2019	31 March 2023	Equitable Share	Health Facility Management	Not Yet Available	4 500	50

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47	Upgrade and Additions	Chris Hani Bara Laundry - Electro	Electro-Mechanical	Construction 1% - 25%	-26,26009	27,93799	City of Johannesburg	Central	Building and other fixed structures
48	Upgrade and Additions	Cullinan- Electro	Electro-Mechanical	Construction 1% - 25%	-25,69105	28,53852	City of Tshwane	Northern	Building and other fixed structures
49	Upgrade and Additions	Dr. Yusuf Dadoo Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,09965	27,78386	West Rand	Western	Building and other fixed structures
50	Upgrade and Additions	Dunswart Laundry - Electro	Electro-Mechanical	Construction 1% - 25%	-26,208305	28,27961	Ekurhuleni	Eastern	Building and other fixed structures
51	Upgrade and Additions	Edenvale Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,128311	28,129419	City of Johannesburg	Central	Building and other fixed structures
52	Upgrade and Additions	EIA for the installed boiler diesel tanks at various institutions - Electro	Electro-Mechanical	Feasibility	Not Applicable	Not Applicable	Various	Various	Building and other fixed structures
53	Upgrade and Additions	Far East Rand Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,23545	28,403670	Ekurhuleni	Eastern	Building and other fixed structures
54	Upgrade and Additions	Dr. George Mukhari Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,61904	28,01216	City of Tshwane	Northern	Building and other fixed structures
55	Upgrade and Additions	Heidelberg Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,50364	28,35131	Sedibeng	Southern	Building and other fixed structures
56	Upgrade and Additions	Helen Joseph Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,1839	27,9901	City of Johannesburg	Central	Building and other fixed structures
57	Upgrade and Additions	Johannesburg District Clinics - Electro	Electro-Mechanical	Construction 1% - 25%	Not Applicable	Not Applicable	City of Johannesburg	Central	Building and other fixed structures
58	Upgrade and Additions	Johannesburg Laundry - Electro	Electro-Mechanical	Identified	-26,17409	28,04691	City of Johannesburg	Central	Building and other fixed structures
59	Upgrade and Additions	Koponong Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,63793	27,93328	Sedibeng	Southern	Building and other fixed structures
60	Upgrade and Additions	Leratong Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,17133	27,80774	West Rand	Western	Building and other fixed structures
61	Upgrade and Additions	Masakhane Laundry - Electro	Electro-Mechanical	Construction 1% - 25%	-25,619788	28,096456	City of Tshwane	Northern	Building and other fixed structures
62	Upgrade and Additions	Medical Supply Depot - Electro	Electro-Mechanical	Construction 1% - 25%	-26,186764	27,986048	City of Johannesburg	Central	Building and other fixed structures
63	Upgrade and Additions	Pholosong Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,3398	28,37705	Ekurhuleni	Eastern	Building and other fixed structures
64	Upgrade and Additions	Pretoria West Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-25,73654	28,13962	City of Tshwane	Northern	Building and other fixed structures
65	Upgrade and Additions	Rahima Moosa Hospital - Electro	Electro-Mechanical	Construction 76% - 99%	-26,18824	27,97329	City of Johannesburg	Central	Building and other fixed structures
66	Upgrade and Additions	Sebokeng Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-26,60611	27,84622	Sedibeng	Southern	Building and other fixed structures
67	Upgrade and Additions	Sedibeng clinics- electro	Electro-Mechanical	Construction 1% - 25%	Not Applicable	Not Applicable	Sedibeng	Southern	Building and other fixed structures
68	Upgrade and Additions	Steve Biko Academic Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	-25,729514	28,202561	City of Tshwane	Northern	Building and other fixed structures
69	Upgrade and Additions	Tshwane Clinics- electro	Electro-Mechanical	Construction 1% - 25%	Not Applicable	Not Applicable	City of Tshwane	Northern	Building and other fixed structures
70	Upgrade and Additions	Bona Lesedi Electro	Electro-Mechanical	Construction 1% - 25%	-26,17094	27,80535	West Rand	Western	Building and other fixed structures
71	Upgrade and Additions	Thelle Mogoerane Electro	Electro-Mechanical	Construction 1% - 25%	-26,356928	28,224311	City of Johannesburg	Central	Building and other fixed structures
72	Upgrade and Additions	Sterkfontein Electro	Electro-Mechanical	Construction 1% - 25%	-26,058185	27,747403	West Rand	Western	Building and other fixed structures
73	Upgrade and Additions	MEDUNSA Electro	Electro-Mechanical	Construction 1% - 25%	-25,61642	28,01609	City of Tshwane	Northern	Building and other fixed structures
74	Upgrade and Additions	West Rand Clinics- Electro	Electro-Mechanical	Construction 1% - 25%	Not Applicable	Not Applicable	West Rand	Western	Building and other fixed structures
75	Upgrade and Additions	Bronkhorstspuit Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,803514	28,716869	City of Tshwane	Northern	Building and other fixed structures
76	Upgrade and Additions	Bheki Mlanbengi - Electro	Electro-Mechanical	Construction 1% - 25%	-26,247813	27,856929	City of Johannesburg	Central	Building and other fixed structures
77	Upgrade and Additions	Jubilee Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,403056	28,26582	City of Tshwane	Northern	Building and other fixed structures
78	Upgrade and Additions	Kalafong Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,76277	28,08948	City of Tshwane	Northern	Building and other fixed structures
79	Upgrade and Additions	Mamelodi Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,71864	28,36788	City of Tshwane	Northern	Building and other fixed structures
80	Upgrade and Additions	Odi Hospital- Eletro	Electro-Mechanical	Construction 1% - 25%	-25,51840	28,02248	City of Tshwane	Northern	Building and other fixed structures
81	Upgrade and Additions	South Rand Hospital-Electro	Electro-Mechanical	Construction 1% - 25%	-26,25297	28,06211	City of Johannesburg	Central	Building and other fixed structures
82	Upgrade and Additions	Tambo Memorial Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-26,21849	28,24449	Ekurhuleni	Eastern	Building and other fixed structures

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Laundry Services		1 April 2020	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	50	4 104
Hospital - Specialised		1 April 2020	31 March 2021	Equitable Share	Health Facility Management	Not Yet Available	50	10
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	3 500	10
Laundry Services		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	3 500	3 000
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	4 000	27 124
Other Facilities		1 April 2018	Not yet available	Equitable Share	Health Facility Management	Not Yet Available		273
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	5 000	2 880
Hospital - Central		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	4 950
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	5 500	3 500
Hospital - Tertiary		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	4 000	10
PHC - Clinic		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	5 000	8 700
Laundry Services		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	3 000	2 319
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	3 500	500
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	5 734
Laundry Services		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	500	10
Pharmacies		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	4 000	10
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	5 665
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	10
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	2 500	10
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	10
PHC - Clinic		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	2 500	204
Hospital - Central		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	4 000	4 365
PHC - Clinic		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	3 500	4 178
other Facilities		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	1 000	4 000
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	10
Hospital - Specialised		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	3 000	3 000
Hospital - Specialised		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	500	10
PHC - Clinic		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	2 500	2 500
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	300	10
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	10
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	10
Hospital - Tertiary		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	10
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	10
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	5 000
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	1 500
Hospital - Regional		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1 500	10

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83	Upgrade and Additions	Tembisa Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,98280	28,23756	Ekurhuleni	Eastern	Building and other fixed structures
84	Upgrade and Additions	Tshwane District Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-25,73271	28,202561	City of Tshwane	Northern	Building and other fixed structures
85	Upgrade and Additions	Tara Hospital- Electro	Electro-Mechanical	Construction 1% - 25%	-26,10762	28,03703	City of Johannesburg	Central	Building and other fixed structures
86	Upgrade and Additions	SG Lourens College Electro	Electro-Mechanical	Construction 1% - 25%	-25,73775	28,19857	City of Tshwane	Northern	Building and other fixed structures
87	Upgrade and Additions	Sizwe Tropica Hospital - Electro	Electro-Mechanical		-26,137453	28,124964	City of Johannesburg	Central	Building and other fixed structures
88	Upgrade and Additions	Weskoppies Hospital - Electro	Electro-Mechanical	Construction 1% - 25%			City of Tshwane	Northern	Building and other fixed structures
89	Upgrade and Additions	Villaheidi Nursing College Electro	Electro-Mechanical	Construction 1% - 25%	-26,21977129	28,16443507	Ekurhuleni	Eastern	Building and other fixed structures
90	Upgrade and Additions	Zola CHC	Construction of new CHC	Identified	-26,24425	27,83109	City of Johannesburg	Central	Building and other fixed structures
91	Upgrade and Additions	Rahima Moosa Mother and Child Hospital - Ombuds Remedial	Ombuds Remedial				City of Johannesburg	central	Building and other fixed structures

Total Upgrades and Additions

3. Rehabilitation, Renovations and Refurbishments									
92	Rehabilitations, Renovations and Refurbishments	Charlotte Maxeke Academic Hospital - Nurs	Refurbishments of nurses residence		-26,17409	28,04691	City of Johannesburg	Central	Building and other fixed structures
93	Rehabilitations, Renovations and Refurbishments	Charlotte Maxeke Johannesburg Academic Hospital: Remedial work to fire	Fire Remedial works	Concept Design	-26,17409	28,04691	City of Johannesburg	Central	Building and other fixed structures
94	Rehabilitations, Renovations and Refurbishments	Charlotte Maxeke Johannesburg Academic Hospital: Oral Dental relocation	Refurbishment of dental unit		-26,17409	28,04691	City of Johannesburg	Central	Building and other fixed structures
95	Rehabilitations, Renovations and Refurbishments	Thelle Mogoerane Hospital - Accomodation	Refurbishments of nurses residence		-26,356928	28,224311	Ekurhuleni	Eastern	Building and other fixed structures
96	Rehabilitations, Renovations and Refurbishments	Chris Hani Bara Hospital - Critical repairs and refurbishment of staff accommodation, walkways, neo-natal ICU and Labour Ward.	Emergency repairs and refurbishment of staff accommodation, walkways, neo-natal ICU and Labour Ward.	Construction 1% - 25%	-26,26009	27,93799	City of Johannesburg	Central	Building and other fixed structures
97	Rehabilitations, Renovations and Refurbishments	Helen Joseph Hospital - Renovations to Psychiatric ward	Renovations to Psychiatric ward	Construction 76% - 99%	-26,1839	27,9901	City of Johannesburg	Central	Building and other fixed structures
98	Rehabilitations, Renovations and Refurbishments	Helen Joseph Hospital - upgrading and renovation of nursing residence	Refurbishment and renovation of nursing residence	Construction 26% - 50%	-26,1839	27,9901	City of Johannesburg	Central	Building and other fixed structures
99	Rehabilitations, Renovations and Refurbishments	Hilbrow Hospital	Refurbishment of Hilbrow	design	-26,19324	28,04478	City of Johannesburg	Central	Building and other fixed structures
100	Rehabilitations, Renovations and Refurbishments	Bheki Mlangeni Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,247813	27,856929	City of Johannesburg	Central	Building and other fixed structures
101	Rehabilitations, Renovations and Refurbishments	Carletonville Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,34704	27,39446	West Rand	Western	Building and other fixed structures
102	Rehabilitations, Renovations and Refurbishments	Dr George Mukhari OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-25,61904	28,01216	City of Tshwane	Northern	Building and other fixed structures

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Hospital - Tertiary		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	1500	4 700
Hospital - District		1 April 2019	Not yet available	Equitable Share	Health Facility Management	Not Yet Available	500	-
Hospital - Specialised		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	50	2 066
Hospital - Specialised		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	50	50
Hospital - Specialised		1 April 2019	31 March 2022	Equitable Share	Health Facility Management	Not Yet Available	50	50
Hospital - Specialised				Equitable Share	Health Facility Management			2 300
Hospital - Tertiary		1 April 2020	Not yet available	Equitable Share	Health Facility Management		2500	1 000
PHC - Community Health Centre		Not Yet Available	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	50	-
Hospital - Regional				Equitable share				2 000
							122 800	147 322
Hospital - Central				Health Facility Revitalisation Grant	Health Facility Management		8000	
Hospital - Central		1 July 2021	31 July 2025	Health Facility Revitalisation Grant	Health Facility Management		154 000	51 562
Hospital - Central				Health Facility Revitalisation Grant	Health Facility Management		8 000	
other Facilities				Equitable share	Health Facility Management		370	1 300
Hospital - Central		31 May 2011	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	12000	31 803
Hospital - Tertiary		31 May 2011	31 March 2021	Health Facility Revitalisation Grant	Health Facility Management	15 866	203	203
Accommodation		3 December 2014	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	358 948	10 000	6 300
Hospital - District		Not Yet Available	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	8 000	1 730
Hospital - District		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	14 000	-
Hospital - District		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	14 000	-
Hospital - Central		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-

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103	Rehabilitations, Renovations and Refurbishments	Jubilee Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-25,403056	28,26582	City of Tshwane	Northern	Building and other fixed structures
104	Rehabilitations, Renovations and Refurbishments	Kopanong Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,63793	27,93328	Sedibeng	Southern	Building and other fixed structures
105	Rehabilitations, Renovations and Refurbishments	Sebokeng Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,60611	27,84622	Sedibeng	Southern	Building and other fixed structures
106	Rehabilitations, Renovations and Refurbishments	Sterkfontein Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,058185	27,747403	West Rand	Western	Building and other fixed structures
107	Rehabilitations, Renovations and Refurbishments	Tambo Memorial Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,21849	28,24449	Ekurhuleni	Eastern	Building and other fixed structures
108	Rehabilitations, Renovations and Refurbishments	Tembisa Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-25,9828	28,23756	Ekurhuleni	Eastern	Building and other fixed structures
109	Rehabilitations, Renovations and Refurbishments	Rahima Moosa Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-26,18824	27,97329	City Of Johannesburg	Central	Building and other fixed structures
110	Rehabilitations, Renovations and Refurbishments	Weskoppies Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	-25,76389	28,16057	City of Tshwane	Northern	Building and other fixed structures
111	Rehabilitations, Renovations and Refurbishments	Golden Oaks - Major Refurbishment	Major Refurbishment	Pre-feasibility	-26,184996	28,049239	City of Johannesburg	Central	Building and other fixed structures
112	Rehabilitations, Renovations and Refurbishments	Sebokeng Hospital - Completion of Works	Completion of Works				Sedibeng	Southern	Building and other fixed structures
113	Rehabilitations, Renovations and Refurbishments	Room Alteration against Charlotte Maxeke Hospital	Room Alteration against Charlotte Maxeke Hospital					central	
114	Rehabilitations, Renovations and Refurbishments	Laudium CHC - Remedial Works of Structural Cracks in the Emergency and X-Ray units	Remedial Works of Structural Cracks in the Emergency and X-Ray units				City of Tshwane	Northern	

Total Rehabilitation, Renovations and Refurbishments

4. Maintenance and repairs									
115	Maintenance and Repairs	EPWP	Planned, statutory and preventative maintenance				Gauteng	Various	
116	Maintenance and Repairs	45 Commissioner Street	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,20565	28,036564	City Of Johannesburg	Central	Property Payments
117	Maintenance and Repairs	Ann Latsky Nursing College	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,18678	27,98846	City Of Johannesburg	Central	Property Payments
118	Maintenance and Repairs	Auckland park Medical Supply Depot	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,18676	27,98605	City Of Johannesburg	Central	Property Payments
119	Maintenance and Repairs	Bertha Gxowa Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,21979	28,16305	Ekurhuleni	Eastern	Property Payments
120	Maintenance and Repairs	Bheki Mlangeni Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-26,247813	27,856929	City Of Johannesburg	Central	Property Payments
121	Maintenance and Repairs	Bonalesedi College	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,17094	27,80535	West Rand	Western	Property Payments
122	Maintenance and Repairs	Bronkhorstspuit Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-25,803514	28,716869	City of Tshwane	Northern	Property Payments
123	Maintenance and Repairs	Bronkhorstspuit Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,80407	28,71848	City of Tshwane	Northern	Property Payments

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Hospital - District		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Hospital - District		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Hospital - Regional		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Hospital - Specialised		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Hospital - Regional		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Hospital - Tertiary		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	15 471	-
Hospital - Regional		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	14 000	-
Hospital - Specialised		Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Yet Available	13 500	-
Office Accommodation		Not Yet Available	Not Yet Available	Equitable share	Health Facility Management	Not Yet Available	3 000	2 100
Hospital - Regional				Equitable share		Not Yet Available		3 000
Hospital - Central				Equitable Share				1 000
PHC - Community Health Centre				Equitable Share				500
							355 544	99 498

other Facilities				EPWP	Health Facility Management	Not Applicable	1 971	1 779
Office Accommodation	200	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	4 853	2 300
Nursing College	100	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	2 000
Medical Supply Depot	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	5 000	4 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	24 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	6 000	8 000
Nursing College	150	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	5 200	5 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	8 493	7 493
FPS	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 200	200

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124	Maintenance and Repairs	Carletonville Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,34704	27,39446	West Rand	Western	Property Payments
125	Maintenance and Repairs	Carletonville Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,346504	27,41587	West Rand	Western	Property Payments
126	Maintenance and Repairs	Johannesburg District EMS	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,17409	28,04691	City Of Johannesburg	Central	Property Payments
127	Maintenance and Repairs	Charlotte Maxeke Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,17409	28,04691	City Of Johannesburg	Central	Property Payments
128	Maintenance and Repairs	Chris Hani Baragwanath Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,26009	27,93799	City Of Johannesburg	Central	Property Payments
129	Maintenance and Repairs	Chris Hani Laundry	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,26009	27,93799	City Of Johannesburg	Central	Property Payments
130	Maintenance and Repairs	Chris Hani Nursing College	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,26009	27,93799	City Of Johannesburg	Central	Property Payments
131	Maintenance and Repairs	Cullinan Care & Rehab	Planned, statutory and preventative maintenance	Construction 26% - 50%	-25,69105	28,53852	City of Tshwane	Northern	Property Payments
132	Maintenance and Repairs	Tshwane District EMS	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,732711	28,202561	City of Tshwane	Northern	Property Payments
133	Maintenance and Repairs	Diepkloof Forensic mortuary	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,26346	27,946097	City Of Johannesburg	Central	Property Payments
134	Maintenance and Repairs	Dr George Mukhari Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,61904	28,01216	City of Tshwane	Northern	Property Payments
135	Maintenance and Repairs	Dr Yusuf Dadoo Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-26,09965	27,78386	West Rand	Western	Property Payments
136	Maintenance and Repairs	Dunswart Provincial Laundry	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,208305	28,27961	Ekurhuleni	Eastern	Property Payments
137	Maintenance and Repairs	Edenvale Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,128311	28,129419	City Of Johannesburg	Central	Property Payments
138	Maintenance and Repairs	Ekurhuleni CHCs	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	Ekurhuleni	Eastern	Property Payments
139	Maintenance and Repairs	Edenvale Laundry	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,128311	28,129419	City Of Johannesburg	Central	Property Payments
140	Maintenance and Repairs	Ekurhuleni Clinics	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	Ekurhuleni	Eastern	Property Payments
141	Maintenance and Repairs	Ekurhuleni District Office	Planned, statutory and preventative maintenance	Construction 76% - 99%	-	-	Ekurhuleni	Eastern	Property Payments
142	Maintenance and Repairs	Ekurhuleni District EMS	Planned, statutory and preventative maintenance	Construction 76% - 99%	-	-	Ekurhuleni	Eastern	Property Payments
143	Maintenance and Repairs	Employee Wellness Centres	Planned, statutory and preventative maintenance	Construction 1% - 25%	Not Applicable	Not Applicable	Gauteng	Various	Property Payments
144	Maintenance and Repairs	Medical Interns Accommodation	Planned, statutory and preventative maintenance	Construction 1% - 25%	Not Applicable	Not Applicable	Gauteng	Various	Property Payments
145	Maintenance and Repairs	Emergency Repairs Maintenance	Planned, statutory and preventative maintenance	Construction 51% - 75%	Not Applicable	Not Applicable	City of Johannesburg	Central	Property Payments
146	Maintenance and Repairs	Far East Rand Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,23545	28,40367	Ekurhuleni	Eastern	Property Payments
147	Maintenance and Repairs	West Rand District EMS	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	West Rand	Western	Property Payments
148	Maintenance and Repairs	Garankuwa Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,597783	27,998417	City of Tshwane	Northern	Property Payments
149	Maintenance and Repairs	Garankuwa Nursing College	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,61638	28,00933	City of Tshwane	Northern	Property Payments
150	Maintenance and Repairs	Germiston Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 26% - 50%	-26,218033	28,162	Ekurhuleni	Eastern	Property Payments
151	Maintenance and Repairs	Heidelberg Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,50845	28,359483	Sedibeng	Southern	Property Payments
152	Maintenance and Repairs	Heidelberg Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,50364	28,35131	Sedibeng	Southern	Property Payments

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Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	9 000	9 000
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 820	1 000
Ambulance/ EMS Station	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	-
Hospital - Central	2500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	58 440	58 440
Hospital - Central	2500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	61 328	61 328
Laundry Services	125	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	6 000	1 000
Nursing College	150	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	3 500	2 000
Hospital - Specialised	600	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	5 500
Ambulance/ EMS Station	10	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	3 600	150
FPS	125	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 500	2 500
Hospital - Central	2500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	90 000	52 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	10 000
Laundry Services	125	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	10 000
Hospital - Regional	500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	13 163	10 000
PHC - Community Health Centre	500	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	10 000
Laundry Services	125	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	5 000	2 500
PHC - Clinic	750	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	12 000	11 000
Office Accommodation	50	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 000	2 500
Ambulance/ EMS Station	50	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 500	1 000
Office Accommodation		1 April 2021	31 March 2022	Equitable Share	Health Facility Management	Not Applicable	250	10
Accommodation		1 April 2021	31 March 2022	Equitable Share	Health Facility Management	Not Applicable	250	10
other Facilities	2500	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	15 000	40 000
Hospital - Regional	500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	15 332	15 332
Ambulance/ EMS Station	50	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	500	11
FPS	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	5 000	1 500
Nursing College	50	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	3 200	500
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	3 000
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 320	1 100
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	9 000	9 000

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153	Maintenance and Repairs	Helen Joseph Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,1839	27,9901	City Of Johannesburg	Central	Property Payments
154	Maintenance and Repairs	Helen Joseph Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,1839	27,9901	City Of Johannesburg	Central	Property Payments
155	Maintenance and Repairs	Johannesburg Clinics	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	City Of Johannesburg	Central	Property Payments
156	Maintenance and Repairs	Johannesburg Laundry	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,17409	28,04691	City Of Johannesburg	Central	Property Payments
157	Maintenance and Repairs	Johannesburg CHCs	Planned, statutory and preventative maintenance	Construction 26% - 50%	-	-	City Of Johannesburg	Central	Property Payments
158	Maintenance and Repairs	Johannesburg District Office (& Pharmacies)	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,193241	28,045625	City Of Johannesburg	Central	Property Payments
159	Maintenance and Repairs	Johannesburg Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,190867	28,043317	City Of Johannesburg	Central	Property Payments
160	Maintenance and Repairs	Jubilee Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,403056	28,26582	City of Tshwane	Northern	Property Payments
161	Maintenance and Repairs	Kalafong Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-25,76277	28,08948	City of Tshwane	Northern	Property Payments
162	Maintenance and Repairs	Kopanong Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-25,76277	28,08948	Sedibeng	Southern	Property Payments
163	Maintenance and Repairs	Lebone EMS College of Emergency Care	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,739486	28,202656	City of Tshwane	Northern	Property Payments
164	Maintenance and Repairs	Lebone RTC College (Kalafong)	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,739486	28,202656	City of Tshwane	Northern	Property Payments
165	Maintenance and Repairs	Leratong Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-26,17133	27,80774	West Rand	Western	Property Payments
166	Maintenance and Repairs	Masakhane Cookfreeze	Planned, statutory and preventative maintenance	Construction 76% - 99%	-25,619788	28,096456	City of Tshwane	Northern	Property Payments
167	Maintenance and Repairs	Masakhane Laundry	Planned, statutory and preventative maintenance	Construction 26% - 50%	-25,619788	28,096456	City of Tshwane	Northern	Property Payments
168	Maintenance and Repairs	MEDUNSA Oral Health Centre Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,61642	28,01609	City of Tshwane	Northern	Property Payments
169	Maintenance and Repairs	Mamelodi Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-25,71864	28,36788	City of Tshwane	Northern	Property Payments
170	Maintenance and Repairs	Nicolhouse & SG Lourencia	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,738392	28,199355	City of Tshwane	Northern	Property Payments
171	Maintenance and Repairs	ODI Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,5184	28,02248	City of Tshwane	Northern	Property Payments
172	Maintenance and Repairs	Old Germiston Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,21979	28,16305	Ekurhuleni	Eastern	Property Payments
173	Maintenance and Repairs	Pholosong Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,3398	28,37705	Ekurhuleni	Eastern	Property Payments
174	Maintenance and Repairs	Pretoria Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,734367	28,199367	City of Tshwane	Northern	Property Payments
175	Maintenance and Repairs	Pretoria Oral & Dental	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,738392	28,199355	City of Tshwane	Northern	Property Payments
176	Maintenance and Repairs	Pretoria West Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-25,73654	28,13962	City of Tshwane	Northern	Property Payments
177	Maintenance and Repairs	Rahima Moosa Mother and Child Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,18824	27,97329	City Of Johannesburg	Central	Property Payments
178	Maintenance and Repairs	Rahima Moosa Nursing College	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,18824	27,97329	City Of Johannesburg	Central	Property Payments
179	Maintenance and Repairs	Roodepoort Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,154969	27,873548	City Of Johannesburg	Central	Property Payments
180	Maintenance and Repairs	Sedibeng EMS	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,60611	27,84622	Sedibeng	Southern	Property Payments
181	Maintenance and Repairs	Sebokeng Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,60611	27,84622	Sedibeng	Southern	Property Payments

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Hospital - Tertiary	750	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	20 000	29 615
Hospital - Tertiary	750	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	0	35 385
PHC - Clinic	1500	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	15 000	11 500
Laundry Services	150	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	7 000	5 500
PHC - Community Health Centre	1500	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	15 000	15 000
Office Accommodation	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	607	100
FPS	100	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 500	2 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	12 093	18 000
Hospital - Tertiary	1500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	20 000	30 949
Hospital - District	450	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	12 000	20 000
Nursing College	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	6 066	8 800
Ambulance/ EMS Station	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 500	1 000
Hospital - Regional	150	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	22 900	44 000
other Facilities	200	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	4 000	3 000
Laundry Services	600	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	13 000	5 000
Hospital - Specialised	150	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	6 500	4 815
Hospital - Regional	250	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	17 000	19 000
Accommodation	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	8 800	5 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 600	8 500
Hospital - District	50	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 500	1 450
Hospital - Regional	1250	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	16 000	27 000
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	3 500	792
Hospital - Specialised	2,5	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	1 800
Hospital - District	700	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	40 000
Hospital - Regional	1000	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	20 000	17 000
Nursing College	150	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	500
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	1 100
Ambulance/ EMS Station	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 320	-
FPS	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 607	2 500

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182	Maintenance and Repairs	Sebokeng Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,60611	27,84622	Sedibeng	Southern	Property Payments
183	Maintenance and Repairs	Sedibeng District CHCs	Planned, statutory and preventative maintenance	Construction 51% - 75%	-	-	Sedibeng	Southern	Property Payments
184	Maintenance and Repairs	Sedibeng District Clinics	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	Sedibeng	Southern	Property Payments
185	Maintenance and Repairs	Sedibeng District Office	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	Sedibeng	Southern	Property Payments
186	Maintenance and Repairs	Sizwe Tropical Diseases Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	-26,137453	28,124964	City Of Johannesburg	Central	Property Payments
187	Maintenance and Repairs	South Rand Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-26,25297	28,06211	City Of Johannesburg	Central	Property Payments
188	Maintenance and Repairs	Springs Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,2454	28,42445	Ekurhuleni	Eastern	Property Payments
189	Maintenance and Repairs	Sterkfontein Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,058185	27,747403	West Rand	Western	Property Payments
190	Maintenance and Repairs	Steve Biko Academic Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-25,729514	28,202561	City of Tshwane	Northern	Property Payments
191	Maintenance and Repairs	Tambo Memorial Hospital	Planned, statutory and preventative maintenance	Construction 51% - 75%	-26,21849	28,24449	Ekurhuleni	Eastern	Property Payments
192	Maintenance and Repairs	Tara H Moross Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,10762	28,03703	City Of Johannesburg	Central	Property Payments
193	Maintenance and Repairs	Tembisa Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-25,9828	28,23756	Ekurhuleni	Eastern	Property Payments
194	Maintenance and Repairs	Thelle Mogwerane Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,356928	28,224311	Ekurhuleni	Eastern	Property Payments
195	Maintenance and Repairs	TMI boiler house	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,18719	28,039	City Of Johannesburg	Central	Property Payments
196	Maintenance and Repairs	Tshwane District CHCs	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	City of Tshwane	Northern	Property Payments
197	Maintenance and Repairs	Tshwane District Clinics	Planned, statutory and preventative maintenance	Construction 26% - 50%	-	-	City of Tshwane	Northern	Property Payments
198	Maintenance and Repairs	Tshwane District Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,732711	28,202561	City of Tshwane	Northern	Property Payments
199	Maintenance and Repairs	Tshwane District Office	Planned, statutory and preventative maintenance	Construction 26% - 50%	-25,748464	28,193663	City of Tshwane	Northern	Property Payments
200	Maintenance and Repairs	Tshwane Rehabilitation Centre	Planned, statutory and preventative maintenance	Construction 1% - 25%	-25,734058	28,200872	City of Tshwane	Northern	Property Payments
201	Maintenance and Repairs	Weskoppies Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	-25,76389	28,16057	City of Tshwane	Northern	Property Payments
202	Maintenance and Repairs	West Rand District CHCs	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	West Rand	Western	Property Payments
203	Maintenance and Repairs	11 Diagonal street	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,20422	28,035854	City Of Johannesburg	Central	Property Payments
204	Maintenance and Repairs	West Rand District Clinics	Planned, statutory and preventative maintenance	Construction 51% - 75%	-	-	West Rand	Western	Property Payments
205	Maintenance and Repairs	West Rand District Office	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,107519	27,783174	West Rand	Western	Property Payments
206	Maintenance and Repairs	CCTV maintenance at various Institutions	Planned, statutory and preventative maintenance	Construction 1% - 25%	Various	Various	Gauteng	Various	other Facilities
207	Maintenance and Repairs	Material Inventory	Material Inventory		Various	Various	Gauteng	Various	other Facilities
208	Maintenance and Repairs	Horticulture Services	Planned, statutory and preventative maintenance		Not Applicable	Not Applicable	Gauteng	Various	Property Payments
209	Maintenance and Repairs	Nursing Colleges Accreditation Compliance	Planned, statutory and preventative maintenance		Not Applicable	Not Applicable	Gauteng	Various	Property Payments
210	Maintenance and Repairs	Lenasia Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	-26,3772	27,85029	City of Johannesburg	Central	Property Payments

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Hospital - Regional	450	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	21 051	22 000
PHC - Community Health Centre	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	7 500	15 000
PHC - Clinic	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	20 000
Office Accommodation	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 107	960
Hospital - Regional	500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	10 000	5 000
Hospital - District	600	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	7 200
FPS	75	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	1 800
Hospital - Specialised	150	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	23 500	36 000
Hospital - Central	1750	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	66 381	62 000
Hospital - Regional	250	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	14 000	30 000
Hospital - Specialised	600	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	7 000	7 000
Hospital - Tertiary	1000	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	24 397	21 500
Hospital - Regional	1750	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	40 000	39 000
PHC - Clinic	10	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	500	340
PHC - Community Health Centre	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	12 000
PHC - Clinic	1000	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 265	18 000
Hospital - District	350	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 000	15 000
Office Accommodation	25	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	1 464	400
Hospital - Specialised	500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	10 000	6 000
Hospital - Specialised	500	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Health Facility Management	Not Applicable	30 000	36 000
PHC - Community Health Centre	250	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	8 000	3 500
Office Accommodation	0	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	2 000	-
PHC - Clinic	600	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	10 265	10 265
Office Accommodation	100	1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Applicable	5 000	1 000
other Facilities		1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Yet Available	15 000	13 000
other Facilities		1 April 2021	31 March 2024	Equitable Share	Health Facility Management	Not Yet Available	5000	2 485
other Facilities				Equitable Share	Health Facility Management		5 000	600
other Facilities				Equitable Share	Health Facility Management		5000	-
Hospital - District	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Health Facility Management	Not Applicable	3000	3 000

Adjusted Estimates of Capital Expenditure - 2023/24

211	Maintenance and Repairs	Maintenance of HT projects	Health Technology	HT Procurement	Various	Various	Gauteng	Various	Machinery & Equipment
Total Maintenance and repairs									
5. COVID 19 Projects									
212	New or Replace Assets	Kopanong 300 ICU Beds	New or Replacement Assets	Construction 26% - 50%	-26,63793	27,93328	Sedibeng	Southern	Building and other fixed structures
213	New or Replace Assets	Chris Hani 500 ICU Beds	New or Replacement Assets	Construction 51% - 75%	-26,26009	27,93799	City of Johannesburg	Central	Building and other fixed structures
214	New or Replace Assets	George Mukhari 300 ICU Beds	New or Replacement Assets	Final Completion	-25,61904	28,01216	City of Tshwane	Northern	Building and other fixed structures
215	New or Replace Assets	Jubilee 300 ICU Beds	New or Replacement Assets	Construction 76% - 99%	-25,403056	28,26582	City of Tshwane	Northern	Building and other fixed structures
Total Covid 19 Projects									
6. Non Infrastructure									
216	Non-Infrastructure	Capacity Building	Compensation of Employees	Not Applicable	Not Applicable	Not Applicable	City of Johannesburg	Central	Non-infrastructure specific
217	New or Replace Assets	Greenspark Clinic - Health Technology	Procurement of Health Technology	HT Procurement	-26,495763	27,514357	West Rand	Western	Machinery & Equipment
218	Non-Infrastructure	Greenspark Clinic - Health Technology	Procurement of Health Technology	HT Procurement	-26,495763	27,514357	West Rand	Western	Machinery & Equipment
219	Non-Infrastructure	Sebokeng Zone 17 Clinic - HT	Health Technology	HT Procurement	-26,59574	27,83191	Sedibeng	Southern	Machinery & Equipment
220	Non-Infrastructure	CHBAH Emergency repairs - HT	Health Technology	HT Procurement	-26,26009	27,93799	City of Johannesburg	Central	Machinery & Equipment
221	Non-Infrastructure	Finetown Clinic - HT	Health Technology	HT Procurement	-26,41258	27,86146	City of Johannesburg	central	Machinery & Equipment
222	Non-Infrastructure	Rahima Moosa HT	Health Technology	HT Procurement	-26,18824	27,97329	City of Johannesburg	central	Machinery & Equipment
223	Non-Infrastructure	HT Helen Joseph Hospital - upgrading and renovation of nursing residence	Health Technology	HT Procurement	-26,1839	27,9901	City of Johannesburg	Central	Machinery & Equipment
224	Non-Infrastructure	Carletonville Hospital - Health Technology	Health Technology	HT Procurement			West Rand	Western	Machinery & Equipment
Total Non-Infrastructure									
Total Health Infrastructure									

2023/24 - Adjusted Estimates of Capital Expenditure

other Facilities	Not Available			Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	-	1 500
							1 030 343	1 125 009
Hospital - District	Not Available	12-Jun-20	Not Yet Available	Equitable Share (Covid-19)	Health Facility Management	Not Applicable	-	27 000
Hospital - Central	Not Available	12-Jun-20	Not Yet Available	Equitable Share (Covid-19)	Health Facility Management	Not Applicable	-	10 400
Hospital - Central	Not Available	12-Jun-20	Not Yet Available	Equitable Share (Covid-19)	Health Facility Management	Not Yet Available	-	14 090
Hospital - District	Not Available	12-Jun-20	Not Yet Available	Equitable Share (Covid-19)	Health Facility Management	Not Applicable	-	8 400
							-	59 890
Non-infrastructure specific		1 April 2012	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	25 680	19 938
PHC - Clinic	Not Available	1 September 2021	25 May 2022	Health Facility Revitalisation Grant	Health Facility Management		50	-
PHC - Clinic	Not Available	1 September 2021	25 May 2022	Health Facility Revitalisation Grant	Health Facility Management		-	1 500
Hospital - Regional	Not Available			Health Facility Revitalisation Grant	Health Facility Management		8000	2 000
Hospital - Central	Not Available	31 May 2011	Not yet available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	3 000	3 000
PHC - Clinic	Not Available			Health Facility Revitalisation Grant	Health Facility Management		2 000	2 000
Hospital - Regional	Not Available			Health Facility Revitalisation Grant	Health Facility Management		37 000	17 000
Accommodation	Not Available	3 December 2014	Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	2 000	2 000
Hospital - District	Not Available		Not Yet Available	Health Facility Revitalisation Grant	Health Facility Management	Not Yet Available	-	120
							77 730	47 558
							1 802 619	1 733 413

VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure to be appropriated by Vote	R 2 234 421 000
Responsible MEC	MEC for Education and Youth Development
Administering department	Department of Education
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The main strategic focus of the Gauteng Department of Education (GDE) infrastructure programme is to provide adequate support to curriculum administration and the overall process of teaching and learning.

The Department's infrastructure programme seeks to support the various national and provincial priorities to improve quality of learning, access to Early Childhood Development (ECD) and to improve school management, this is to be achieved by providing and maintaining education infrastructure to support the teaching and learning process in all public schools in the province.

National Priorities

Nationally, the provision of Education Infrastructure is primarily focused on the implementation of the regulations relating to minimum uniform norms and standards for Public School Infrastructure (Government Gazette No 37081, 2013) together with other key provincial infrastructure priorities.

The Objectives of the Regulations are:

- (a) To provide minimum uniform norms and standards for public school's infrastructure.
- (b) To ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to schools which exist when these regulations were published and
- (c) To provide for timeframes within which school infrastructure backlogs must be eradicated.

The GDE infrastructure budget for the 2023 Medium-Term Expenditure Framework (MTEF) seeks to address national priorities aligned to the implementation of the Regulations as well as making provision for provincial and departmental priorities. Gauteng Province is facing a constrained fiscal environment; therefore, it is essential for the GDE Provincial Schools build programme to employ strategies for ensuring the maximum utility of all financial resources related to the provision of education infrastructure. The provision of infrastructure for the provincial institutions of public schooling is vital to ensuring sound fiscal stewardship of the public's restrained resources.

Provincial Priorities

The Department's plan is underpinned by the Ten Provincial Pillars, with the key focus on Pillar 3: Accelerated social transformation and a supporting role in all the other pillars. The Pillars are:

- Pillar 1: Radical economic transformation.
- Pillar 2: Decisive spatial transformation.
- Pillar 3: Accelerated social transformation.
- Pillar 4: Transformation of the state and governance.
- Pillar 5: Modernisation of the public service.
- Pillar 6: Modernisation of the economy.
- Pillar 7: Modernisation of human settlements and urban development.
- Pillar 8: Modernisation of public transport infrastructure.
- Pillar 9: Re-industrialisation of Gauteng province.
- Pillar 10: Taking the lead in Africa's new industrial revolution.

Gauteng Provincial Government has committed itself to improving the quality of education through, inter alia, the delivery of adequate infrastructure to our schools. This has been a mammoth task as there were many disparities created by the past system. Significant progress has been made, which include replacement of dilapidated structures and building of completely new schools.

GDE Specific Priorities

The key provincial goals and associated pillars that are set for 2014-2019 planning cycle, including the 2017/18 MTEF are:

Goal 1: Improve Learner Performance by delivering Quality education, in innovative learning environments

- Pillar 1: Curriculum and Assessment Development.
- Pillar 2: Teacher Provision and Support.
- Pillar 3: Leadership and Management.

Goal 2: Creating a first class education administration, focused supporting a modern and innovative school and classroom

- Pillar 4: Infrastructure Development and maintenance.
- Pillar 5: Planning, finance and resourcing.
- Pillar 6: ICT in Education.

Goal 3: Transform public schooling by addressing barriers to access, equity and redress

- Pillar 7: Social Cohesion.
- Pillar 8: School functionality including community Involvement.

Goal 4: Increase access to quality pre- and post-schooling educational opportunities

- Pillar 9: Skills Development.
- Pillar 10: Access to quality Early Child Development (ECD).

The GDE infrastructure programme supports pillars 1, 4, 6 and 10 more directly through the delivery of new schools, upgrading and refurbishing of existing schools, conversion of existing classrooms into smart classrooms as well as maintenance of schools.

The GDE Infrastructure Programme is aligned to Growing Gauteng Together (GGT) 2030 and the following priorities of the 6th Term Administration, anchored in and guided by the Transformation, Modernisation and Reindustrialisation (TMR) programme and giving expression to the National Development Plan (NDP):

- Economy, Jobs, and Infrastructure; and
- Education, Skills Revolution and Health.

Gauteng Provincial Government (GPG) has committed itself to improving the quality of education through, inter alia, the delivery of adequate infrastructure to our schools. This has been a mammoth task as there were many disparities created by the past system. Significant progress has been made, which includes replacement of inappropriate structures and building completely new schools

GDE Intervention

The provision of education infrastructure in the province is geared towards the following:

- New school infrastructure to address overcrowding and growth in the sector;
- The replacement of schools entirely built from asbestos with brick and mortar structures;
- Additions and upgrades programme, to deal with existing overcrowded schools (existing schools where there is available land for additional classrooms and other educational spaces);
- Rehabilitation and refurbishment programme, to address dilapidated schools, preserving the condition of the asset portfolio and keeping it in a functional state;
- Conversion of ordinary Grade 9 and 10 classrooms into smart classrooms.; and
- Maintenance (reactive and preventative maintenance) to ensure functionality, a safe and healthy environment and preservation of fixed assets

A substantial allocation has been set aside for the Maintenance programme over the 2023 MTEF.

Key strategic interventions have been put in place to respond to the provincial needs and following catalytic projects have been identified to complement and supplement the above extensive goals.

- Accelerated mobile unit programme focused on the provision of additional classrooms, grade R facilities, ablution facilities, and kitchens;
- Accelerated implementation of the Grade 9 and 10 Smart Classrooms programme with access to computers and broadband internet;
- Upgrades and additions to existing schools; and
- Self-build programme
- Appointment of new Implementing Agent

Legislative mandate

There are key legislative prescripts that underline the implementation of the department's infrastructure programme, these include;

- South African Schools Act, 1996 (Act No. 84 of 1996);
- Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure;
- Public Finance Management Act, 1999 (Act No. 1 of 1999);
- Occupational Health and Safety Act, 1993 (Act No. 85 of 1993);
- National Building Regulations;
- Architectural Profession Act, No. 44 of 2000;
- Engineering Profession Act, No. 46 of 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architect Profession Act, No. 45 of 2000;
- National Building Regulations Standards Act, No. 30 of 1982;
- Project and Construction Management Act, No. 48 of 2000;
- Property Valuers profession Act, No. 47 of 2000;
- Quantity Surveyors Profession Act, No. 49 of 2000; And
- Skills Development Act, No. 97 of 1998
- Construction Industry Development Board Act, 2000 (Act No. 38 of 2000);
- Government Immovable Asset Management Act, 2007 (Act No. 19 of 2007); And
- All acts relating to Built environment councils and all other relevant legislation.

Key to all these prescripts is the timelines linked to the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure as they stipulate all aspects of infrastructure to be delivered in relation to school infrastructure.

2. FUNDING OF INFRASTRUCTURE

The total infrastructure allocation for 2023/24 has been adjusted downwards in the mid-year period to R2.23 billion. The downwards adjustment was necessitated by the the reduction of the conditional grants by R229 million due to fiscal challenges. The mid-year performance review of this programme however recommended the reprioritisation of funding from the projects that were not performing as planned to those that demonstrated a need for additional funding due to their performance.

Table 1 below indicates the reprioritisation within the portfolio with some categories, such as upgrades and additions receiving an upward adjustments, while some categories such as new infrastructure were adjusted downward.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main	Adjusted	Decrease	Increase
	Appropriation	Appropriation		
	R'000	R'000	R'000	R'000
New infrastructure assets	990 483	476 368	(514 115)	-
Existing Infrastructure	1 339 979	1 617 935	(180 970)	458 926
Maintenance and repairs	659 452	641 018	(18 434)	-
Refurbishment and rehabilitation	359 678	197 142	(162 536)	-
Upgrades and additions	320 849	779 775	-	458 926
Non-Infrastructure	132 985	140 118	-	7 133
Total	2 463 447	2 234 421	(695 085)	466 059

Gauteng Department of Education (GDE) infrastructure programme is funded from different funding sources, a budget of R2.04 billion is funded from the Conditional Grants: Education Infrastructure Grant (EIG) and Expanded Public Works Programme (EPWP) and R194 million is funded from the Provincial Equitable Share (PES).

Table 2 below indicates the adjustments as per source of funding in the portfolio.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main	Adjusted	Decrease	Increase
	Appropriation	Appropriation		
	R'000	R'000	R'000	R'000
Conditional Grants	2 269 447	2 040 421	(505 280)	276 254
Education Infrastructure Grant	1 756 620	2 032 874	-	276 254
ECD Maintenance Grant	10 092	879	(9 213)	-
Budget Facility for Infrastructure	500 000	4 200	(495 800)	-
EPWP	2 735	2 468	(267)	-
Provincial Equitable Share	194 000	194 000	-	-
Equitable Share	194 000	194 000	-	-
Total	2 463 447	2 234 421	(505 280)	276 254

3. REVIEW OF THE 2023/24 FINANCIAL YEAR

3.1 Developmental Corridors

Table 3 summarises the budget allocated in each of the Development Corridors. The budget for projects located in the Central, Eastern, Northern, Southern and Western development corridors has been adjusted downwards due to delays in the implementation of the new school programme. The upwards adjustment for programme of projects that cut Across Various Corridors is necessitated by the need for additional classroom space. These projects include the self-built programme which has an allocation of R454 million and allocation for mobile classrooms to deal with the admission pressures at the beginning of the academic year.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	497 521	253 028	(244 493)	-
Eastern Development	294 004	235 559	(58 445)	-
Northern Development	437 385	198 563	(238 822)	-
Southern Development	110 822	46 942	(63 880)	-
Western Development	165 578	65 196	(100 382)	-
Across Various Corridors	958 137	1 435 133	-	476 996
Total	2 463 447	2 234 421	(706 022)	476 996

Adjusted Estimates of Capital Expenditure - 2023/24

No.	Project Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality
1. New or Replacement Assets							
1	GDE00381	TRINITY SS 700110338 JC	Brick and Mortar Replacement School.	Stage 2 Concept	-26,314049	27,841581	CITY OF JOHANNESBURG METRO.
2	GDE00261	OAKDALE SS 700111815 JS	Brick and Mortar Replacement School.	Stage 1.2 Initiation Report	-26,42148254	27,83137231	CITY OF JOHANNESBURG METRO.
3	GDE00073	EW HOBBS PS 700120113 JC	Brick and Mortar Replacement School.	Stage 4 Design Documentation	-26,29052697	27,92141044	CITY OF JOHANNESBURG METRO.
4	GDE00225	MCBAIN CHARLES PS 700120220 JC	Brick and Mortar Replacement School.	Stage 3.1 Design Development	-26,297413	27,884943	CITY OF JOHANNESBURG METRO.
5	GDE00247	NANCEFIELD PS 700120261 JC	Replacement of asbestos school with brick & mortar	Stage 5 Works	-26,28794699	27,89682045	CITY OF JOHANNESBURG METRO.
6	GDE00193	LEIHLO PS 700121475 JN	Brick and Mortar Replacement School.	Stage 3.1 Design Development	-26,26450236	27,89830313	CITY OF JOHANNESBURG METRO.
7	GDE00226	MDELWA HLONGWANE PS 700121541 JN	Brick and Mortar Replacement School - new site.	Stage 4 Design Documentation	-26,27410688	27,90363835	CITY OF JOHANNESBURG METRO.
8	GDEG0001	Gauteng Schools Project Management Office (PMO)	Programme Management for the 18 BFI	Pre-plan Step 4: Property Resolution	-26,21735811	27,97426671	CITY OF JOHANNESBURG METRO.
9	GDE00049	DITAU PS 700132068 JN	Brick and Mortar Replacement School to be built - new site.	Stage 3.2 Procurement Documentation	-26,24865743	27,92162098	CITY OF JOHANNESBURG METRO.
10	GDE00126	JOHANNESBURG HOSPITAL LSEN 700132340 JE	Replacement of an LSEN school.	Stage 3.1 Design Development	-26,18683792	28,04018832	CITY OF JOHANNESBURG METRO.
11	GDE00257	NOORDGESIG PS 700140079 JN	Brick & Mortar School	Stage 7 Close-Out	-26,231304	27,938137	CITY OF JOHANNESBURG METRO.
12	GDE00310	RIVERLEA PS 700140103 JN	Brick and Mortar Replacement School to be built on a new site.	Stage 3.1 Design Development	-26,21572268	27,97633336	CITY OF JOHANNESBURG METRO.
13	GDE00427	WILHELMINA HOSKINS PS 700141226 JN	Brick and Mortar Replacement School to be built on a new site.	Stage 3.2 Procurement Documentation	-26,21735811	27,97426671	CITY OF JOHANNESBURG METRO.
14	GDE00253	NOKUTHULA LSEN 700152835 JE	Construction of a Brick and Mortar Replacement Special School on a new site in Lindhurst.	Stage 7 Close-Out	-26,122828	28,111618	CITY OF JOHANNESBURG METRO.
15	GDE00304	REIGER PARK PS 700160077 ES	Replacement of asbestos school with brick & mortar on same site	Stage 4 Design Documentation	-26,22757957	28,23003171	EKURHULENI METRO.

Development Corridor	Township	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
									Main Appropriation	Adjusted Appropriation
									R'000	R'000
Central	N/A	6.2 POS	86	2021-03-17	2025-04-01	EIG	Programme 6: Infrastructure Development	121 969	1 000	1 579
Central	N/A	6.2 POS	38	2020-11-02	2025-01-03	EIG	Programme 6: Infrastructure Development	38 165	1 500	-
Central	N/A	6.2 POS	121	2016-07-05	2026-10-04	EIG	Programme 6: Infrastructure Development	168 687	21 000	6 202
Central	N/A	6.2 POS	86	2020-06-05	2026-04-01	EIG	Programme 6: Infrastructure Development	148 600	5 000	5 108
Central	N/A	6.2 POS	115	2019-07-19	2024-12-13	EIG	Programme 6: Infrastructure Development	120 287	15 000	4 236
Central	Soweto	6.2 POS	81	2020-06-08	2028-03-05	EIG	Programme 6: Infrastructure Development	82 670	3 500	3 500
Central	Soweto	6.2 POS	128	2016-06-04	2027-03-31	EIG	Programme 6: Infrastructure Development	132 440	3 000	1 000
Across Corridors	N/A	6.2 POS	-	2023-04-01	2026-03-30	BFI	Programme 6: Infrastructure Development	42 000	14 000	2 400
Central	Soweto	6.2 POS	18	2019-03-05	2025-04-04	EIG	Programme 6: Infrastructure Development	18 400	3 885	1 000
Central	N/A	6.3 LSEN	137	2015-10-06	2025-12-07	EIG	Programme 6: Infrastructure Development	136 606	30 000	6 840
Central	Soweto	6.2 POS	145	2016-08-05	2024-12-09	EIG	Programme 6: Infrastructure Development	145 417	3 990	1 990
Central	N/A	6.2 POS	141	2020-06-03	2029-03-05	EIG	Programme 6: Infrastructure Development	140 940	7 800	3 000
Central	N/A	6.2 POS	139	2020-06-05	2028-10-10	EIG	Programme 6: Infrastructure Development	138 675	11 500	1 500
Central	N/A	6.3 LSEN	372	2011-09-06	2024-12-08	EIG	Programme 6: Infrastructure Development	371 618	17 600	-
Eastern	N/A	6.2 POS	134	2017-10-19	2025-12-01	EIG	Programme 6: Infrastructure Development	134 191	2 000	50

Adjusted Estimates of Capital Expenditure - 2023/24

16	GDE00396	UNICASKOOL LSEN 700211177 TS	Brick and Mortar Replacement School to be built on a new site	Stage 1.1 Initiation Brief	-25,77895349	28,26696233	CITY OF TSHWANE METRO.
17	GDE00064	EERSTERUST SS 700220020 TS	Replace existing school built substantially of asbestos with brick & mortar	Stage 3.2 Procurement Documentation	-25,71277658	28,31118487	CITY OF TSHWANE METRO.
18	GDE00082	FRED MAGARDIE PS 700220038 TS	Construction of a Brick and Mortar Replacement Primary School on same site	Stage 3.2 Procurement Documentation	-25,71269311	28,31688313	CITY OF TSHWANE METRO.
19	GDE00430	ZAKHELE PS 700221200 TS	Replace unsafe existing structures with brick & mortar farcicalities	Stage 2 Concept	-25,70648	28,379107	CITY OF TSHWANE METRO.
20	GDE00015	BATHABILE FARM PS 700231522 TS	Brick and Mortar Replacement School	Pre-plan Step 4: Property Resolution	-25,909065	28,087152	CITY OF TSHWANE METRO.
21	GDE00332	SEMPHATO COMBINED 700241265 TN	Replacement of full mobile school with brick & mortar on the same site	Stage 5 Works	-25,455594	28,089197	CITY OF TSHWANE METRO.
22	GDE00054	DURBAN DEEP PS 700251363 JW	Brick and Mortar Replacement Primary School on a new site	Stage 4 Design Documentation	-26,171252	27,856639	CITY OF JOHANNESBURG METRO.
23	GDE00121	ITIRELENG LSEN 700251470 GW	New LSEN School	Stage 2 Concept	-26,16796231	27,7906284	WEST RAND DISTRICT MUNI.
24	GDE00233	Mohlakeng SS (No EMIS yet) GW	Brick and Mortar New School	Stage 3.1 Design Development	-26,16796231	27,68213	WEST RAND DISTRICT MUNI.
25	GDE00293	RANDFONTEIN SS 700270025 GW	Brick and Mortar Replacement on same site	Stage 3.1 Design Development	-26,20057709	27,70749028	WEST RAND DISTRICT MUNI.
26	GDE00377	TOEKOMSRUS PS 700270033 GW	Brick and Mortar Replacement on same site	Stage 3.1 Design Development	-26,20522168	27,70891893	WEST RAND DISTRICT MUNI.
27	GDE00322	ROTARASKOOL LSEN 700270538 GW	Replacement of Existing Special School on a new site	Stage 3.2 Procurement Documentation	-26,34670471	27,36966454	WEST RAND DISTRICT MUNI.
28	GDE00336	SETLABOTJHA PS 700321463 SW	Replacement of mobile school with brick & mortar	Stage 7 Close-Out	-26,558268	27,884655	SEDIBENG DISTRICT MUNI.
29	GDE00237	MONTIC FACTORY PS 700340950 ES (previously referred to as Zonkesizwe PS project)	Brick and Mortar school (previously Zonkesizwe)	Stage 4 Design Documentation	-26,421995	28,21140833	EKURHULENI METRO.
30	GDE00237	MONTIC FACTORY PS 700340950 ES (previously referred to as Zonkesizwe PS project)	Brick and Mortar school (previously Zonkesizwe)	Stage 4 Design Documentation	-26,421995	28,21140833	EKURHULENI METRO.
31	GDE00362	THABOTONA FARM PS 700341321 ES	Brick and Mortar New School	Stage 4 Design Documentation	-26,422018	28,161091	EKURHULENI METRO.
32	GDE00362	THABOTONA FARM PS 700341321 ES	Brick and Mortar New School	Stage 4 Design Documentation	-26,422018	28,161091	EKURHULENI METRO.

Northern	N/A	6.3 LSEN	110	2020-09-04	2029-05-01	EIG	Programme 6: Infrastructure Development	198 249	300	-
Northern	N/A	6.2 POS	134	2020-06-02	2025-12-30	EIG	Programme 6: Infrastructure Development	163 682	9 000	9 825
Northern	N/A	6.2 POS	132	2017-10-19	2025-04-01	EIG	Programme 6: Infrastructure Development	186 920	3 000	6 219
Northern	Mamelodi	6.2 POS	63	2021-03-17	2025-04-01	EIG	Programme 6: Infrastructure Development	141 814	2 500	1 089
Northern	N/A	6.2 POS	71	2023-02-03	2026-04-03	EIG	Programme 6: Infrastructure Development	71 000	100	-
Northern	Soshanguve	6.2 POS	171	2021-02-23	2025-03-05	EIG	Programme 6: Infrastructure Development	170 853	20 000	7 464
Central	N/A	6.2 POS	163	2017-09-26	2027-03-31	EIG	Programme 6: Infrastructure Development	163 131	960	-
Western	Kagiso	6.3 LSEN	89	2020-08-18	2029-06-04	EIG	Programme 6: Infrastructure Development	330 375	7 000	3 000
Western	Mohlakeng	6.2 POS	111	2019-03-05	2024-04-01	Equitable Share	Programme 6: Infrastructure Development	127 551	10 000	-
Western	N/A	6.2 POS	112	2020-06-05	2029-05-03	EIG	Programme 6: Infrastructure Development	133 666	8 450	1 000
Western	N/A	6.2 POS	156	2020-06-03	2030-04-01	EIG	Programme 6: Infrastructure Development	165 439	18 000	3 500
Western	N/A	6.3 LSEN	288	2017-03-05	2032-02-16	EIG	Programme 6: Infrastructure Development	382 413	11 000	14 644
Southern	Sebokeng	6.2 POS	95	2017-03-05	2023-12-08	EIG	Programme 6: Infrastructure Development	95 038	3 527	3 527
Eastern	N/A	6.2 POS	134	2019-05-19	2025-05-16	Equitable Share	Programme 6: Infrastructure Development	153 739	10 000	
Eastern	N/A	6.2 POS	134	2019-05-19	2025-05-16	EIG	Programme 6: Infrastructure Development	153 739		15 000
Eastern	Katlegong	6.2 POS	124	2019-09-18	2025-05-16	Equitable Share	Programme 6: Infrastructure Development	231 726	5 000	
Eastern	Katlegong	6.2 POS	124	2019-09-18	2025-05-16	EIG	Programme 6: Infrastructure Development	231 726		20 000

Adjusted Estimates of Capital Expenditure - 2023/24

33	GDE00074	EZIBELENI LSEN 700341552 ES	Replacement of Existing Special School on a new site (Zimeleni LSEN & Ezibeleni next to each other).	Pre-plan Step 5: Business Case	-26,32727471	28,14294998	EKURHULENI METRO.
34	GDE00053	DR. W.K. DU PLESSIS-SKOOL LSEN 700350058 GE	Replacement of asbestos school with brick & mortar	Stage 5 Works	-26,23026833	28,44112167	EKURHULENI METRO.
35	GDE00224	MAYIBUYE PS 700400076 JE	Replacement of full mobile school with brick & mortar on a new site	Stage 5 Works	-26,03301303	28,16231736	CITY OF JOHANNESBURG METRO.
36	GDE00133	KAALFONTEIN PS 700400078 JE	Replacement of full mobile school with brick & mortar on the same site	Stage 1.2 Initiation Report	-25,995055	28,182383	CITY OF JOHANNESBURG METRO.
37	GDE00133	KAALFONTEIN PS 700400078 JE	Replacement of full mobile school with brick & mortar on the same site	Stage 1.2 Initiation Report	-25,995055	28,182383	CITY OF JOHANNESBURG METRO.
38	GDE00052	DR MATHOLE MOTSHEKGA PS 700400080 JE	Replacement of a full mobile school on the same site.	Stage 1.2 Initiation Report	-26,01971952	28,17480172	CITY OF JOHANNESBURG METRO.
39	GDE00052	DR MATHOLE MOTSHEKGA PS 700400080 JE	Replacement of a full mobile school on the same site.	Stage 1.2 Initiation Report	-26,01971952	28,17480172	CITY OF JOHANNESBURG METRO.
40	GDE00027	BRAAMFISCH-ERVILLE PS 700400082 JW	Brick and Mortar Replacement Primary School	Stage 5 Works	-26,19791841	27,85348697	CITY OF JOHANNESBURG METRO.
41	GDE00131	JULIUS SEBOLAI PS 700400112 JW	Replacement of a full mobile school with brick & mortar on the same site.	Stage 7 Close-Out	-26,19345418	27,87238698	CITY OF JOHANNESBURG METRO.
42	GDE00339	SIMUNYE SS 700400120 GW	Brick and mortar on a new site	Stage 5 Works	-26,287441	27,716666	WEST RAND DISTRICT MUNI.
43	GDE00279	PHOMOLONG SS 700400138 EN	Replacement of a full mobile school with brick & mortar on a new site.	Stage 3.2 Procurement Documentation	-26,050012	28,182389	EKURHULENI METRO.
44	GDE00013	BARCELONA PS 700400277 GE	Construction of a New School	Stage 4 Design Documentation	-26,108493	28,45743	EKURHULENI METRO.
45	GDE00265	OR TAMBO PS 700400392 EN	Build new B&M replacement of a full mobile school on the site of Sunrise Independent School	Pre-plan Step 4: Property Resolution	-26,03951177	28,1788678	EKURHULENI METRO.
46	GDE00341	SIZUZILE PS 700400401 GE	Replacement of full mobile school with brick & mortar on the same site.	Stage 4 Design Documentation	-26,379	28,378	EKURHULENI METRO.
47	GDE00046	DIEPSLOOT PS 700400423 JN	Replacement of a full mobile school with brick & mortar on the same site	Pre-plan Step 4: Property Resolution	-25,942301	28,013542	CITY OF JOHANNESBURG METRO.
48	GDE00045	DIEPSLOOT NO. 2 SS 700400424 JN	Replacement of a full mobile school with brick & mortar on the same site	Pre-plan Step 4: Property Resolution	-25,94302	28,014313	CITY OF JOHANNESBURG METRO.
49	GDE00356	SUNRISE SS 700400517 JN	Replacement of full mobile school with brick & mortar on the same site.	Pre-plan Step 4: Property Resolution	-25,9446	28,014582	CITY OF JOHANNESBURG METRO.

Eastern	Katlegong	6.3 LSEN	110			EIG	Programme 6: Infrastructure Development	237 150	500	-
Eastern	N/A	6.3 LSEN	259	2016-12-02	2024-03-30	EIG	Programme 6: Infrastructure Development	215 566	45 000	61 369
Central	N/A	6.2 POS	124	2017-02-16	2024-03-28	EIG	Programme 6: Infrastructure Development	195 145	19 871	71 473
Central	N/A	6.2 POS	95	2018-02-05	2025-04-01	Equitable Share	Programme 6: Infrastructure Development	94 673	100	
Central	N/A	6.2 POS	95	2018-02-05	2025-04-01	EIG	Programme 6: Infrastructure Development	94 673		100
Central	N/A	6.2 POS	93	2020-03-05	2025-04-01	equitable Share	Programme 6: Infrastructure Development	92 527	100	
Central	N/A	6.2 POS	93	2020-03-05	2025-04-01	EIG	Programme 6: Infrastructure Development	92 527		100
Central	Soweto	6.2 POS	117	2015-10-26	2024-07-31	EIG	Programme 6: Infrastructure Development	116 796	7 000	11 152
Central	Soweto	6.2 POS	146	2015-03-19	2024-02-08	EIG	Programme 6: Infrastructure Development	146 470	12 500	500
Western	N/A	6.2 POS	154	2017-12-05	2024-10-01	EIG	Programme 6: Infrastructure Development	154 360	30 000	15 000
Eastern	Tembisa	6.2 POS	150	2016-12-28	2026-11-03	EIG	Programme 6: Infrastructure Development	150 042	3 000	-
Eastern	N/A	6.2 POS	227	2017-09-26	2026-10-05	EIG	Programme 6: Infrastructure Development	165 323	15 000	5 000
Eastern	Tembisa	6.2 POS	104	2020-03-05	2025-04-01	EIG	Programme 6: Infrastructure Development	103 609	100	-
Eastern	N/A	6.2 POS	151	2015-12-02	2025-09-26	EIG	Programme 6: Infrastructure Development	108 000	7 000	7 000
Central	N/A	6.2 POS	95	2020-12-08	2027-12-08	EIG	Programme 6: Infrastructure Development	95 277	100	50
Central	N/A	6.2 POS	95	2020-12-08	2027-02-02	EIG	Programme 6: Infrastructure Development	95 277	100	50
Central	N/A	6.2 POS	95	2020-12-08	2028-12-08	EIG	Programme 6: Infrastructure Development	95 277	100	50

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50	GDE00309	RIETVALLEI EXTENSION 1 SS 700400524 GW	Replacement of mobile school with B&M on the same site.	Stage 3.2 Procurement Documentation	-26,204689	27,774009	WEST RAND DISTRICT MUNI.
51	GDE00146	KIBLER PARK SS 700400584 JS	Replace existing mobile school with brick & mortar on different site	Stage 1.2 Initiation Report	-26,324962	28,005033	CITY OF JOHANNESBURG METRO.
52	GDE00146	KIBLER PARK SS 700400584 JS	Replace existing mobile school with brick & mortar on different site	Stage 1.2 Initiation Report	-26,324962	28,005033	CITY OF JOHANNESBURG METRO.
53	GDE00325	RUST-TER-VAAL SS 700400673 SE	Construction of a Brick and Mortar Replacement Secondary School on a new site	Stage 5 Works	-26,576249	27,947166	SEDIBENG DISTRICT MUNI.
54	GDE00294	RANTAILANE SS 700911749 TW	Replace with full ICT brick & mortar structures on the same site	Stage 4 Design Documentation	-25,59510356	27,98542978	CITY OF TSHWANE METRO.
55	GDE00017	Birch Acres Ext.32 PS (No EMIS yet) EN	Construction of a new Primary School through ACT	Stage 5 Works	-26,0448	28,2054	EKURHULENI METRO.
56	GDE00018	Birch Acres SS (No EMIS yet) EN	Build a new brick & mortar school on a greenfield site	Stage 3.1 Design Development	-26,05085	28,204984	EKURHULENI METRO.
57	GDE00036	Cosmo City No 2 PS (No EMIS yet) JN	Brick and Mortar New School	Stage 3.1 Design Development	-26,232819	27,5524586	CITY OF JOHANNESBURG METRO.
58	GDE00058	ECD Centre of Excellence Northern Corridor TW [Soshanguve East] (next to Pele PS)	Build Brick & Mortar ECD Centre of Excellence with 5x Grade R and 5x Grade RR classrooms.	Stage 1.2 Initiation Report	-26,324962	28,005033	CITY OF TSHWANE METRO.
59	GDE00072	Evaton West SS (No EMIS yet) SW	Construction of a new Brick and Mortar Secondary School	Pre-plan Step 5: Business Case	-26,324962	28,005033	SEDIBENG DISTRICT MUNI.
60	GDE00088	Gillview SS (Winchester Hills) (No EMIS yet) JC	Build brick & mortar	Stage 3.2 Procurement Documentation	-26,576249	27,947166	CITY OF JOHANNESBURG METRO.
61	GDE00093	Hammanskraal West Ext.2 PS (No EMIS yet) TN	Construction of a new brick & mortar Primary School	Stage 3.1 Design Development	-25,25133	28,151215	CITY OF TSHWANE METRO.
62	GDE00132	Kaalfontein No.2 PS (No EMIS yet) JE	Construction of a new brick and mortar primary school	Stage 1.2 Initiation Report	-25,994842	28,181828	CITY OF JOHANNESBURG METRO.
63	GDE00132	Kaalfontein No.2 PS (No EMIS yet) JE	Construction of a new brick and mortar primary school	Stage 1.2 Initiation Report	-25,994842	28,181828	CITY OF JOHANNESBURG METRO.
64	GDE00275	Pennyville PS (No EMIS yet) JN	Construction of a new Brick and Mortar Primary School	Stage 1.2 Initiation Report	-26,217582	27,943816	CITY OF JOHANNESBURG METRO.
65	GDE00275	Pennyville PS (No EMIS yet) JN	Construction of a new Brick and Mortar Primary School	Stage 1.2 Initiation Report	-26,217582	27,943816	CITY OF JOHANNESBURG METRO.
66	GDE00342	Soshanguve South Ext. 6 PS (No EMIS yet) TW	Build Brick & Mortar Primary School	Pre-plan Step 5: Business Case	-25,600502	28,087058	CITY OF TSHWANE METRO.

Western	N/A	6.2 POS	179	2019-08-19	2030-04-01	EIG	Programme 6: Infrastructure Development	133 531	11 500,00	-
Central	N/A	6.2 POS	138	2022-07-18	2025-04-01	EIG	Programme 6: Infrastructure Development	138 407		100,00
Central	N/A	6.2 POS	138	2022-07-18	2025-04-01	equitable Share	Programme 6: Infrastructure Development	138 407	100,00	
Southern	N/A	6.2 POS	104	2016-03-17	2024-12-12	EIG	Programme 6: Infrastructure Development	103 883	22 000,00	1 000,00
Northern	Ga-Rankua	6.2 POS	155	2020-06-19	2024-03-05	EIG	Programme 6: Infrastructure Development	155 481	3 000,00	746,00
Eastern	N/A	6.2 POS	46	2016-09-27	2027-02-28	EIG	Programme 6: Infrastructure Development	46 475	5 000,00	5 000,00
Eastern	N/A	6.2 POS	138	2020-06-02	2027-04-01	EIG	Programme 6: Infrastructure Development	138 138	6 500,00	7 642,00
Central	N/A	6.2 POS	124	2016-03-05	2024-05-30	Equitable Share	Programme 6: Infrastructure Development	160 719	10 000,00	35 000,00
Northern	Soshanguve	6.4 ECD	78	2021-12-10	2025-04-01	Equitable Share	Programme 6: Infrastructure Development	88 507	100,00	10 000,00
Southern	N/A	6.2 POS	70	2020-03-05	2028-12-08	EIG	Programme 6: Infrastructure Development	70 000	100,00	-
Central	N/A	6.2 POS	147	2020-05-29	2027-03-31	EIG	Programme 6: Infrastructure Development	149 095	7 000,00	9 483,00
Northern	Hammankraal	6.2 POS	121	2019-05-19	2024-04-01	Equitable Share	Programme 6: Infrastructure Development	142 864	10 000,00	30 000,00
Central	N/A	6.2 POS	95	2018-02-05	2025-04-01	EIG	Programme 6: Infrastructure Development	94 940		100,00
Central	N/A	6.2 POS	95	2018-02-05	2025-04-01	equitable Share	Programme 6: Infrastructure Development	94 940	100,00	
Central	N/A	6.2 POS	157	2017-03-05	2025-04-01	EIG	Programme 6: Infrastructure Development	156 768		2 174,00
Central	N/A	6.2 POS	157	2017-03-05	2025-04-01	Equitable Share	Programme 6: Infrastructure Development	156 768	100,00	
Northern	Soshanguve	6.2 POS	71	2021-09-08	2025-04-01	BFI	Programme 6: Infrastructure Development	110 451	5 000,00	100,00

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67	GDE00343	Soshanguve South Ext. 7 PS (No EMIS yet) TW	Build Brick & Mortar Primary School	Pre-plan Step 5: Business Case	-25,594783	28,091362	CITY OF TSHWANE METRO.
68	GDE00316	Roodekop PS (No EMIS yet) ES	Construction of a Brick and Mortar Secondary School	Stage 1.2 Initiation Report	-26,69969372	27,82695546	EKURHULENI METRO.
69	GDE00345	Soshanguve South SS Ext. 6 (for Thorntree PS) (No EMIS yet) TW	Build Brick & Mortar Secondary School	Pre-plan Step 5: Business Case	-25,600647	28,089451	CITY OF TSHWANE METRO.
70	GDE00348	Soshanguve VV1 PS (No EMIS yet) TW	Build Brick & Mortar Primary School	Stage 1.2 Initiation Report	-25,575346	28,097537	CITY OF TSHWANE METRO.
71	GDE00328	Savanna City PS (No EMIS yet) SE	Construction of a new Brick and Mortar Primary School	Stage 3.1 Design Development	-26,31968816	27,64118981	SEDIBENG DISTRICT MUNI.
72	GDE00374	Tinasonke PS (No EMIS yet) EN	New school brick & mortar on a new site (different site to previous turnkey project that was cancelled)	Stage 1.2 Initiation Report	-26,14980387	28,39855847	EKURHULENI METRO.
73	GDE00386	Tshepiso PS (No EMIS yet) SE	Construction of a new Brick and Mortar Primary School	Stage 7 Close-Out	-26,69969372	27,82695546	SEDIBENG DISTRICT MUNI.
74	GDE00419	Villa Liza PS no. 2 (no EMIS yet) ES	Construction of a new Brick and Mortar Primary School	Stage 2 Concept	-26,68018709	27,83102651	EKURHULENI METRO.
75	GDE00424	Westonaria Borwa PS (No EMIS yet) GW	Construction of a new Brick and Mortar Primary School	Stage 3.1 Design Development	-26,72813526	27,64540807	WEST RAND DISTRICT MUNI.
76	GDE00429	Windmill Park SS No. 2 (no EMIS yet) ES	Construction of a new Brick and Mortar Primary School	Stage 2 Concept	-26,175085	28,160143	EKURHULENI METRO.
77	GDE00479	NOMZAMO MADIKIZELA MANDELA PS 700400892 JW	Construction of a new Brick and Mortar Primary School	Stage 7 Close-Out	-26,18623	27,83118	CITY OF JOHANNESBURG METRO.
78	GDEG0002	BLUE EAGLE HIGH SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Stage 5 Works	-26,28794699	27,89682045	CITY OF TSHWANE METRO.
79	GDEG0003	DOORNPOORT PRIMARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,270906	27,893092	CITY OF TSHWANE METRO.
80	GDEG0004	DULCIE SEPTEMBER PRIMARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,26450236	27,89830313	CITY OF JOHANNESBURG METRO.
81	GDEG0005	EDEN-RIDGE HIGH SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,27410688	27,90363835	CITY OF JOHANNESBURG METRO.
82	GDEG0006	Evaton West SS (No EMIS yet) SW	Construction of a new Brick and Mortar Secondary School	Pre-plan Step 3: Site Suitability Study	-26,21735811	27,97426671	SEDIBENG DISTRICT MUNI.
83	GDEG0007	GLENRIDGE PRIMARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,24865743	27,92162098	CITY OF JOHANNESBURG METRO.

Northern	Soshanguve	6.2 POS	71	2021-09-08	2026-12-07	BFI	Programme 6: Infrastructure Development	110 945	27 000,00	100,00
Eastern	N/A	6.2 POS	132	2018-04-17	2026-09-08	EIG	Programme 6: Infrastructure Development	132 208	500,00	1 000,00
Northern	Soshanguve	6.2 POS	71	2020-03-05	2025-04-01	BFI	Programme 6: Infrastructure Development	114 374	28 375,00	100,00
Northern	Soshanguve	6.2 POS	215	2020-03-05	2025-04-01	Equitable Share	Programme 6: Infrastructure Development	214 593	100,00	-
Southern	N/A	6.2 POS	130	2019-11-19	2025-03-04	EIG	Programme 6: Infrastructure Development	149 032	7 000,00	5 306,00
Eastern	N/A	6.2 POS	70	2020-03-05	2027-03-05	EIG	Programme 6: Infrastructure Development	70 000	1 500,00	500,00
Southern	N/A	6.2 POS	64	2016-03-05	2023-12-08	EIG	Programme 6: Infrastructure Development	64 418	500,00	-
Eastern	N/A	6.2 POS	153	2019-05-19	2024-05-30	Equitable Share	Programme 6: Infrastructure Development	200 773	10 000,00	32 000,00
Western	N/A	6.2 POS	87	2019-07-19	2030-11-03	EIG	Programme 6: Infrastructure Development	138 568	6 300,00	10 000,00
Eastern	N/A	6.2 POS	173	2019-05-19	2024-05-30	Equitable Share	Programme 6: Infrastructure Development	164 554	10 000,00	28 000,00
Central	N/A	6.2 POS	84	2015-01-26	2024-12-08	EIG	Programme 6: Infrastructure Development	83 874	3 000,00	1 000,00
Northern	N/A	6.2 POS	84	2023-02-01	2026-04-01	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Northern	N/A	6.2 POS	84	2023-02-02	2026-04-02	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Central	N/A	6.2 POS	84	2023-02-03	2026-04-03	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Central	N/A	6.2 POS	84	2023-02-04	2026-04-04	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Southern	N/A	6.2 POS	84	2023-02-05	2026-04-05	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Central	N/A	6.2 POS	84	2023-02-06	2026-04-06	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00

84	GDEG0008	LUFHERENG SECONDARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,18683792	28,04018832	CITY OF JOHANNESBURG METRO.
85	GDEG0009	Mayberry Park PS (No EMIS yet) ES	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,185739	28,04163	EKURHULENI METRO.
86	GDEG0010	Mayfield Ext.5 PS (No EMIS yet) EN	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,231304	27,938137	EKURHULENI METRO.
87	GDEG0011	New Birch Acres Ext5 PS	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,21572268	27,97633336	EKURHULENI METRO.
88	GDEG0012	PAYNEVILLE PRIMARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,18551858	27,96953222	EKURHULENI METRO.
89	GDEG0013	Protea Glen No.3 PS (No EMIS yet) JC	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,19205	28,155373	CITY OF JOHANNESBURG METRO.
90	GDEG0014	Soshanguve-A SS (No Emis Yet) TW	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,33332	27,6521	CITY OF TSHWANE METRO.
91	GDEG0015	The Reeds PS	Construction of a new Brick and Mortar Primary School	Pre-plan Step 3: Site Suitability Study	-26,175085	28,160143	CITY OF TSHWANE METRO.
92	GDEG0016	TSHEPO YA RONA SECONDARY SCHOOL	Replacement of a full mobile school with brick & mortar on the same site.	Pre-plan Step 3: Site Suitability Study	-26,231304	27,938137	CITY OF TSHWANE METRO.

Total New & Replacement**2. Upgrades and Additions**

93	GDE00589	Classroom Built Programme	1741 Classrooms at various schools	Stage 5 Works	N/A	N/A	Across Corridors
94	GDE00041	DALEVIEW SS 700110015 JS	Additional facilities and refurbishments	Stage 4 Design Documentation	-26,405821	27,821641	CITY OF JOHANNESBURG METRO.
95	GDE00012	BAFIKILE PS 700110544 JC	Refurbishment of school and addition of classrooms and admin block.	Stage 7 Close-Out	-26,27111351	27,86827536	CITY OF JOHANNESBURG METRO.
96	GDE00291	PRUDENS SS 700111195 JC	Major rehabilitation of the whole school	Stage 1.2 Initiation Report	-26,25369094	27,84433209	CITY OF JOHANNESBURG METRO.
97	GDE00368	THOLIMFUNDO PS 700111914 JC	Major additions and repairs to an existing Primary School	Stage 2 Concept	-26,28070709	27,82174751	CITY OF JOHANNESBURG METRO.
98	GDE00368	THOLIMFUNDO PS 700111914 JC	Major additions and repairs to an existing Primary School	Stage 2 Concept	-26,28070709	27,82174751	CITY OF JOHANNESBURG METRO.
99	GDE00370	THULASIZWE LSEN 700133165 JW	Upgrading existing Special Schools for Autism	Stage 3.2 Procurement Documentation	-26,229232	27,91243	CITY OF JOHANNESBURG METRO.
100	GDE00024	BOVET PS 700152041 JE	Additional facilities and refurbishments	Stage 3.1 Design Development	-26,109837	28,108026	CITY OF JOHANNESBURG METRO.
101	GDE00352	ST ANSGAR'S COMBINED 700152363 JN	Additional facilities and refurbishments	Stage 3.2 Procurement Documentation	-25,93274824	27,90148257	WEST RAND DISTRICT MUNI.

Central	N/A	6.2 POS	84	2023-02-07	2026-04-07	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Eastern	N/A	6.2 POS	84	2023-02-08	2026-04-08	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Eastern	N/A	6.2 POS	84	2023-02-09	2026-04-09	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Eastern	N/A	6.2 POS	84	2023-02-10	2026-04-10	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Eastern	N/A	6.2 POS	84	2023-02-11	2026-04-11	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Central	N/A	6.2 POS	84	2023-02-12	2026-04-12	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Northern	Soshanguve	6.2 POS	84	2023-02-13	2026-04-13	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Northern	N/A	6.2 POS	84	2023-02-14	2026-04-14	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
Northern	N/A	6.2 POS	84	2023-02-15	2026-04-15	BFI	Programme 6: Infrastructure Development	85 125	28 375,00	100,00
									990 483,00	476 368,00

Across Corridors	N/A	6.2 POS	200	2023-08-30	2026-06-03	EIG	Programme 6: Infrastructure Development	1 650 000	-	454 190,00
Central	N/A	6.2 POS	91	2018-02-05	2024-06-03	EIG	Programme 6: Infrastructure Development	72 540	5 000,00	-
Central	Soweto	6.2 POS	18	2012-06-26	2023-12-08	EIG	Programme 6: Infrastructure Development	18 106	9 275,00	996,00
Central	Soweto	6.2 POS	6	2018-02-05	2026-02-28	EIG	Programme 6: Infrastructure Development	45 215	3 000,00	500,00
Central	Soweto	6.2 POS	126	2019-09-04	2024-05-30	Equitable Share	Programme 6: Infrastructure Development	125 526	5 000,00	
Central	Soweto	6.2 POS	126	2019-09-04	2024-05-30	EIG	Programme 6: Infrastructure Development	125 526		7 000,00
Central	Orlando West	6.3 LSEN	49	2015-10-06	2029-02-07	EIG	Programme 6: Infrastructure Development	48 503	3 000,00	500,00
Central	N/A	6.2 POS	46	2018-11-28	2025-12-07	EIG	Programme 6: Infrastructure Development	58 220	12 000,00	-
Western	N/A	6.2 POS	46	2019-12-12	2025-06-03	EIG	Programme 6: Infrastructure Development	48 925	7 000,00	2 000,00

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102	GDE00246	MUZOMUHLE PS 700152454 JN	Additional facilities and refurbishments	Stage 1.2 Initiation Report	-25,923432	28,018074	CITY OF JOHANNESBURG METRO.
103	GDE00303	REIGER PARK NO. 2 SS 700160069 ES	Rehabilitation, additional classrooms and convert into full Smart school.	Stage 2 Concept	-26,223859	28,231116	EKURHULENI METRO.
104	GDE00091	GRACELAND EDUCATION CENTRE COMBINED 700161794 ES	Additional facilities and refurbishments	Stage 2 Concept	-26,25948047	28,21532328	EKURHULENI METRO.
105	GDE00039	CULTURA HIGH SS 700210062 GN	Full Smart school and additional facilities will be constructed at the school	Stage 3.2 Procurement Documentation	-25,8247933	28,73908523	CITY OF TSHWANE METRO.
106	GDE00288	PRO ARTE ALPHEN PARK (CREATIVE AND PERFORMING ARTS) LSEN 700210203 TS	Additional Classrooms and structural repairs	Stage 3.1 Design Development	-25,781374	28,26406904	CITY OF TSHWANE METRO.
107	GDE00023	BOSCHKOP FARM PS 700211300 GN	Refurbishment of Primary School	Stage 2 Concept	-25,85705692	28,49862452	CITY OF TSHWANE METRO.
108	GDE00308	RIBANE-LAKA SS 700221044 TS	Major additions to an existing Secondary School	Stage 5 Works	-25,717562	28,385222	CITY OF TSHWANE METRO.
109	GDE00301	REFITHLILE PELE NO 1 PS 700241158 TW	Additions to an existing Phase One School (i.e. this is Phase Two).	Stage 5 Works	-25,5598038	28,07025667	CITY OF TSHWANE METRO.
110	GDE00040	CURAMUS SCHOOL (RANT-EN-DAL KLINIEKSKOOL) LSEN 700250977 GW	Upgrading existing Special Schools for Autism	Stage 4 Design Documentation	-26,08267853	27,76738821	WEST RAND DISTRICT MUNI.
111	GDE00317	ROODEPOORT PS 700252221 JW	Upgrade school to be full ICT compliant and Refurbishments.	Stage 3.1 Design Development	-26,1565	27,851676	CITY OF JOHANNESBURG METRO.
112	GDE00056	EBOMINI PS 700260695 JE	Fence consisting of Brick & Mortar and a portion of high density metal wire fencing.	Stage 5 Works	-25,98374815	28,20226638	CITY OF JOHANNESBURG METRO.
113	GDE00029	CARLETON JONES HIGH SS 700270041 GW	Refurbishment of Secondary School	Stage 2 Concept	-26,36822737	27,40351908	WEST RAND DISTRICT MUNI.
114	GDE00123	ITUMELENG LSEN 700271304 GW	Additional Classrooms	Stage 1.2 Initiation Report	-26,31968816	27,64118981	WEST RAND DISTRICT MUNI.
115	GDE00163	LAERSKOOL FRIKKIE MEYER PS 700320093 SW	Refurbishment and fencing of a Primary School	Stage 5 Works	-26,69969372	27,82695546	SEDIBENG DISTRICT MUNI.
116	GDE00174	LAERSKOOL NOORDHOEK PS 700320127 SW	Refurbishment of Primary School	Stage 2 Concept	-26,68018709	27,83102651	SEDIBENG DISTRICT MUNI.
117	GDE00292	RAMOSUKULA SS 700321372 SW	Conversion of an ordinary Primary School into a Full ICT School	Stage 2 Concept	-26,72813526	27,64540807	SEDIBENG DISTRICT MUNI.

Central	N/A	6.2 POS	84	2020-12-17	2030-03-01	EIG	Programme 6: Infrastructure Development	98 205	1 000,00	2 000,00
Eastern	N/A	6.2 POS	45	2019-12-09	2026-02-16	EIG	Programme 6: Infrastructure Development	45 000	750,00	-
Eastern	N/A	6.2 POS	141	2018-10-01	2026-06-28	EIG	Programme 6: Infrastructure Development	141 448	2 000,00	-
Northern	N/A	6.2 POS	117	2019-12-13	2025-06-03	EIG	Programme 6: Infrastructure Development	117 000	5 000,00	5 000,00
Northern	N/A	6.2 POS (SOS)	24	2020-02-14	2024-12-05	EIG	Programme 6: Infrastructure Development	24 488	1 500,00	1 500,00
Northern	N/A	6.2 POS	9	2016-08-12	2025-03-30	EIG	Programme 6: Infrastructure Development	9 375	3 000,00	122,00
Northern	Mamelodi	6.2 POS	161	2017-05-30	2023-10-27	EIG	Programme 6: Infrastructure Development	161 109	25 000,00	11 683,00
Northern	Soshanguve	6.2 POS	115	2021-09-16	2025-03-30	EIG	Programme 6: Infrastructure Development	114 599	13 000,00	17 000,00
Western	N/A	6.3 LSEN	126	2017-01-17	2027-03-31	EIG	Programme 6: Infrastructure Development	125 859	9 900,00	3 000,00
Central	N/A	6.2 POS	108	2017-04-26	2029-03-05	EIG	Programme 6: Infrastructure Development	108 207	2 090,00	500,00
Central	N/A	6.2 POS	5	2018-10-10	2023-04-16	EIG	Programme 6: Infrastructure Development	5 196	920,00	-
Western	N/A	6.2 POS	42	2019-08-19	2027-03-02	EIG	Programme 6: Infrastructure Development	42 072	3 100,00	1 500,00
Western	N/A	6.3 LSEN	5	2020-08-18	2025-03-05	EIG	Programme 6: Infrastructure Development	18 399	1 500,00	1 500,00
Southern	N/A	6.2 POS	42	2019-07-19	2023-04-03	EIG	Programme 6: Infrastructure Development	41 841	5 000,00	1 711,00
Southern	N/A	6.2 POS	145	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	144 506	7 017,00	15 409,00
Southern	N/A	6.2 POS	56	2018-07-13	2025-03-05	EIG	Programme 6: Infrastructure Development	55 764	3 000,00	3 000,00

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118	GDE00324	RUST-TER-VAAL PS 700330019 SE	Major additions to an existing Primary School.	Stage 4 Design Documentation	-26,57585711	27,94744842	SEDIBENG DISTRICT MUNI.
119	GDE00086	GENERAL SMUTS HIGH SS 700330126 SE	Structural and Electrical Repairs	Stage 2 Concept	-26,67202833	27,91819833	SEDIBENG DISTRICT MUNI.
120	GDE00160	LAERSKOOL DRIE RIVIERE PS 700330357 SE	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-26,65653464	27,96749342	SEDIBENG DISTRICT MUNI.
121	GDE00428	WILLOW CRESCENT SS 700120386 JC	Upgrade into a full Magnet School (music)	Stage 3.1 Design Development	-26,30051303	27,91063804	CITY OF JOHANNESBURG METRO.
122	GDE00030	CHIVIRIKANI PS 700340497 ES	Refurbishment of Primary School	Stage 3.2 Procurement Documentation	-26,38877423	28,16031564	EKURHULENI METRO.
123	GDE00232	MOGOBENG PS 700340901 ES	Conversion of an ordinary Primary School into a Full ICT School	Stage 5 Works	-26,3095827	28,15106808	EKURHULENI METRO.
124	GDE00373	TISETSONG SS 700341370 ES	Renovation of Facility	Stage 2 Concept	-26,360684	28,131247	EKURHULENI METRO.
125	GDE00282	PINEGROVE PS 700350405 GE	Refurbishment of Primary School	Stage 3.2 Procurement Documentation	-26,240909	28,42675	EKURHULENI METRO.
126	GDE00371	THUTO PELE SS 700400203 GW	Conversion of an ordinary Secondary School into a Full ICT School	Stage 5 Works	-26,17384078	27,78380715	WEST RAND DISTRICT MUNI.
127	GDE00011	BAFETI LSEN 700400911 TW	Refurbishment of LSEN School	Stage 3.2 Procurement Documentation	-25,512339	28,067495	CITY OF TSHWANE METRO.
128	GDE00138	KGATOENTLE SS 700910794 TW (previously known as L.G. HOLELE SS)	Completion Contract	Stage 5 Works	-25,60542048	28,00334227	CITY OF TSHWANE METRO.
129	GDE00218	MAROTOLA PS 700911115 TN	Major additions to an existing Primary School	Stage 7 Close-Out	-25,974572	28,214181	CITY OF TSHWANE METRO.
130	GDE00146	Quality Assurance Building	Refurbishment and renovations	Stage 1.1 Initiation Brief	-26,221666	28,26108	EKURHULENI METRO.
131	GDE00412	Mobile Panel 2021 (3 years) @various schools	Delivery of mobile units to various schools in Gauteng	Stage 5 Works	-26,040698	27,914719	Across Districts
132	GDE00399	Mobiles future panels @various schools	Delivery of mobile units to various schools in Gauteng	Stage 5 Works	-25,974572	28,214181	Across Districts

Total Upgrades & Additions

3. Refurbishment & Rehabilitations

133	GDE00194	LENASIA SS 700110155 JC	Structural repairs	Stage 2 Concept	-26,31195073	27,82979672	CITY OF JOHANNESBURG METRO.
134	GDE00338	SHARICREST PS 700110312 JS	Stormwater repairs	Stage 3.1 Design Development	-26,343127	27,862078	CITY OF JOHANNESBURG METRO.

Southern	N/A	6.2 POS	111	2014-09-23	2025-12-03	EIG	Programme 6: Infrastructure Development	78 681	7 000,00	-
Southern	N/A	6.2 POS	29	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	28 593	2 500,00	-
Southern	N/A	6.2 POS	66	2019-03-24	2025-10-03	EIG	Programme 6: Infrastructure Development	66 313	6 000,00	-
Central	N/A	6.2 POS	153	2016-05-25	2024-06-12	EIG	Programme 6: Infrastructure Development	153 138	10 000,00	
Eastern	Katlegong	6.2 POS	16	2017-01-24	2026-06-03	EIG	Programme 6: Infrastructure Development	16 016	3 500,00	-
Eastern	Katlegong	6.2 POS	43	2016-03-24	2024-12-08	EIG	Programme 6: Infrastructure Development	42 833	3 465,00	300,00
Eastern	N/A	6.2 POS	1	2020-08-25	2026-07-19	EIG	Programme 6: Infrastructure Development	603	1 150,00	-
Eastern	N/A	6.2 POS	81	2019-05-21	2025-03-04	EIG	Programme 6: Infrastructure Development	52 376	5 000,00	9 402,00
Western	Kagiso	6.2 POS	32	2015-02-18	2024-12-08	EIG	Programme 6: Infrastructure Development	32 041	2 682,00	1 000,00
Northern	Mabopane	6.3 LSEN	55	2019-12-13	2024-03-04	EIG	Programme 6: Infrastructure Development	54 825	3 000,00	4 160,00
Northern	Ga-Rankua	6.2 POS	132	2015-02-18	2024-12-07	EIG	Programme 6: Infrastructure Development	141 271	33 000,00	33 000,00
Northern	N/A	6.2 POS	57	2016-04-09	2023-12-08	EIG	Programme 6: Infrastructure Development	56 820	-	437,00
Eastern	N/A	6.1 ADMIN	3	2022-12-08	2026-12-08	EIG	Programme 6: Infrastructure Development	2 627	500,00	50,00
Across Corridors	N/A	6.2 POS	-	2022-06-21	2024-12-07	EIG	Programme 6: Infrastructure Development	450 000	115 000,00	-
Across Corridors	N/A	6.2 POS	-	N/A	00. Ongoing	EIG	Programme 6: Infrastructure Development	1 216 707	-	202 315,00
									320 849,00	779 775,00
Central	N/A	6.2 POS	9	2020-02-14	2024-10-15	EIG	Programme 6: Infrastructure Development	8 549	1 000,00	1 000,00
Central	N/A	6.2 POS	10	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	9 951	400,00	835,00

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135	GDE00245	MULBARTON PS 700110486 JS	Structural repairs	Stage 3.2 Procurement Documentation	-26,30101444	28,0605843	CITY OF JOHANNESBURG METRO.
136	GDE00153	KWADEDANGENDLA- LE SS 700110510 JC	Rehabilitation of a Secondary School	Stage 5 Works	-26,234613	27,844244	CITY OF JOHANNESBURG METRO.
137	GDE00106	HOËRSKOOL PRESIDENT SS 700120576 JC	Structural Repairs	Stage 2 Concept	-26,2573406	27,99972741	CITY OF JOHANNESBURG METRO.
138	GDE00184	LAERSKOOL W H COETZER PS 700120782 JS	Rehabilitation of a Primary School	Stage 1.2 Initiation Report	-26,24578205	28,06922737	CITY OF JOHANNESBURG METRO.
139	GDE00367	THEMBU PS 700121806 JN	Refurbishment of Primary School	Stage 1.2 Initiation Report	-26,27327657	27,91202117	CITY OF JOHANNESBURG METRO.
140	GDE00127	JOHANNESBURG SS 700130062 JN	Structural and Electrical Repairs	Stage 2 Concept	-26,20513013	27,99922448	CITY OF JOHANNESBURG METRO.
141	GDE00009	ATHLONE GIRLS' HIGH SS 700130112 JE	Rehabilitation of a Secondary School	Stage 5 Works	-26,1706831	28,09076972	CITY OF JOHANNESBURG METRO.
142	GDE00080	FOREST TOWN LSEN 700130377 JE	Structural repairs	Stage 1.2 Initiation Report	-26,171552	28,039273	CITY OF JOHANNESBURG METRO.
143	GDE00096	HILLCREST PS 700130500 JE	Rehabilitation of a Primary School	Stage 5 Works	-26,199376	28,10067907	CITY OF JOHANNESBURG METRO.
144	GDE00128	JOHN MITCHELL PRIMARY SCHOOL PS 700130690 JE	Refurbishment of Primary School	Stage 1.2 Initiation Report	-26,20464856	28,07084996	CITY OF JOHANNESBURG METRO.
145	GDE00266	ORCHARDS PS 700130799 JE	Refurbishment of Primary School	Stage 1.2 Initiation Report	-26,15244388	28,07851858	CITY OF JOHANNESBURG METRO.
146	GDE00271	PARKTOWN GIRLS' HIGH SS 700131136 JN	Rehabilitation of a Secondary School	Stage 1.2 Initiation Report	-26,156739	28,022087	CITY OF JOHANNESBURG METRO.
147	GDE00273	PARKVIEW SENIOR PS 700131193 JN	Rehabilitation of a Secondary School	Stage 3.1 Design Development	-26,15465941	28,0243068	CITY OF JOHANNESBURG METRO.
148	GDE00369	THUBELIHLE INTERMEDIATE 700132159 JC	Rehabilitation of a Secondary School	Stage 5 Works	-26,21161167	27,878345	CITY OF JOHANNESBURG METRO.
149	GDE00125	JOB RATHEBE COMBINED 700132332 JN	Refurbishment of School	Stage 1.2 Initiation Report	-26,238786	27,933634	CITY OF JOHANNESBURG METRO.
150	GDE00028	BREE PS 700133140 JN	Rehabilitation of a Secondary School	Stage 1.2 Initiation Report	-26,20107582	28,00241359	CITY OF JOHANNESBURG METRO.
151	GDE00003	ADELAIDE TAMBO LSEN 700133652 JC	Structural repairs and fence	Stage 2 Concept	-26,24905333	27,87619333	CITY OF JOHANNESBURG METRO.
152	GDE00256	NOORDGESIG COMBINED 700140087 JN	Rehabilitation of a Secondary School	Stage 3.1 Design Development	-26,22820936	27,93539165	CITY OF JOHANNESBURG METRO.

Central	N/A	6.2 POS	1	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	955	550,00	550,00
Central	Zola	6.2 POS	30	2015-03-24	2024-08-18	EIG	Programme 6: Infrastructure Development	30 468	1 860,00	7 685,00
Central	N/A	6.2 POS	63	2019-01-31	2025-03-04	EIG	Programme 6: Infrastructure Development	62 760	1 130,00	-
Central	N/A	6.2 POS	14	2022-03-15	2026-12-07	EIG	Programme 6: Infrastructure Development	13 520	100,00	103,00
Central	Soweto	6.2 POS	8	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	6 045	1 325,00	1 325,00
Central	N/A	6.2 POS	23	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	27 368	3 490,00	1 500,00
Central	N/A	6.2 POS	83	2015-03-24	2024-06-03	EIG	Programme 6: Infrastructure Development	82 670	15 000,00	15 000,00
Central	N/A	6.3 LSEN	12	2021-03-17	2025-05-31	EIG	Programme 6: Infrastructure Development	12 096	500,00	-
Central	N/A	6.2 POS	15	2016-03-19	2024-02-16	EIG	Programme 6: Infrastructure Development	15 273	5 900,00	474,00
Central	N/A	6.2 POS	21	2022-03-15	2025-03-05	EIG	Programme 6: Infrastructure Development	20 582	900,00	-
Central	N/A	6.2 POS	11	2022-03-15	2029-05-03	EIG	Programme 6: Infrastructure Development	11 403	900,00	-
Central	N/A	6.2 POS	4	2018-04-17	2025-03-05	EIG	Programme 6: Infrastructure Development	3 600	1 690,00	500,00
Central	N/A	6.2 POS	30	2019-03-05	2029-05-03	EIG	Programme 6: Infrastructure Development	29 964	1 890,00	500,00
Central	N/A	6.2 POS	13	2020-02-14	2025-12-08	EIG	Programme 6: Infrastructure Development	22 744	5 000,00	2 725,00
Central	Orlando East	6.2 POS	13	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	17 596	1 290,00	500,00
Central	N/A	6.2 POS	39	2022-03-15	2026-06-03	EIG	Programme 6: Infrastructure Development	38 721	300,00	300,00
Central	Soweto	6.3 LSEN	128	2019-11-21	2025-12-07	EIG	Programme 6: Infrastructure Development	128 388	7 500,00	9 330,00
Central	Soweto	6.2 POS	54	2019-03-05	2029-05-03	EIG	Programme 6: Infrastructure Development	53 527	3 300,00	300,00

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153	GDE00311	RIVERLEA SS 700140111 JN	Refurbishment of Secondary School	Stage 1.2 Initiation Report	-26,21465593	27,97633332	CITY OF JOHANNESBURG METRO.
154	GDE00112	HOËRSKOOL VORENTOE SS 700140186 JN	Structural repairs	Stage 1.2 Initiation Report	-26,18727005	27,99300034	CITY OF JOHANNESBURG METRO.
155	GDE00176	LAERSKOOL PIET VAN VUUREN PS 700140277 JN	Structural repairs	Stage 1.2 Initiation Report	-26,19087115	27,99156585	CITY OF JOHANNESBURG METRO.
156	GDE00068	EMELANG PS 700140483 JW	Rehabilitation of a Primary School	Stage 1.2 Initiation Report	-26,21161167	27,878345	CITY OF JOHANNESBURG METRO.
157	GDE00200	LETSIBOGO SS 700140715 JW	Structural repairs	Stage 2 Concept	-26,22179922	27,90466608	CITY OF JOHANNESBURG METRO.
158	GDE00376	TLHOKOMELO PS 700141044 JW	Rehabilitation of a Primary School	Stage 7 Close-Out	-26,22012657	27,8950909	CITY OF JOHANNESBURG METRO.
159	GDE00006	ALLANRIDGE SS 700150011 JE	Refurbishment of Secondary School	Stage 1.2 Initiation Report	-26,01744777	28,16929816	CITY OF JOHANNESBURG METRO.
160	GDE00260	NORTHVIEW HIGH SS 700151050 JE	Rehabilitation of Secondary School	Stage 2 Concept	-26,13781099	28,09153544	CITY OF JOHANNESBURG METRO.
161	GDE00314	ROBIN HILLS PS 700151415 JN	Structural and Electrical Repairs	Stage 2 Concept	-26,113381	27,974752	CITY OF JOHANNESBURG METRO.
162	GDE00326	SANDOWN HIGH SS 700151498 JE	Refurbishment of Secondary School	Stage 1.2 Initiation Report	-26,09651	28,059405	CITY OF JOHANNESBURG METRO.
163	GDE00421	WAVERLEY GIRLS' HIGH SS 700151910 JE	Structural Repairs	Stage 1.2 Initiation Report	-26,140233	28,0801	CITY OF JOHANNESBURG METRO.
164	GDE00189	LAKESIDE PS 700160044 ES	Rehabilitation of a Primary School	Stage 5 Works	-26,23492477	28,23348765	EKURHULENI METRO.
165	GDE00264	OOSRAND SS 700160051 ES	Completion contract and refurbishment of school hall	Stage 1.2 Initiation Report	-26,230041	28,222651	EKURHULENI METRO.
166	GDE00084	FREEWAY PARK PS 700160440 ES	Rehabilitation of a Primary School	Stage 2 Concept	-26,25786552	28,23705736	EKURHULENI METRO.
167	GDE00087	GERMISTON HIGH SS 700160457 ES	Rehabilitation of a Secondary School	Stage 2 Concept	-26,23670123	28,15687258	EKURHULENI METRO.
168	GDE00105	HOËRSKOOL ELSBURG SS 700160580 ES	Rehabilitation of a Secondary School	Stage 3.1 Design Development	-26,25144	28201076	EKURHULENI METRO.
169	GDE00159	LAERSKOOL DELVILLE PS 700160887 ES	Rehabilitation of a Primary School	Stage 2 Concept	-26,24274	28,17339	EKURHULENI METRO.
170	GDE00243	MTHINKHULU PS 7001611919 ES	Rehabilitation of a Primary School	Pre-plan Step 4: Property Resolution	-26,348166	28,210204	EKURHULENI METRO.

Central	N/A	6.2 POS	13	2020-02-14	2027-03-05	EIG	Programme 6: Infrastructure Development	44 146	3 500,00	1 000,00
Central	N/A	6.2 POS	16	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	25 169	1 000,00	1 000,00
Central	N/A	6.2 POS	1	2020-02-14	2025-12-07	EIG	Programme 6: Infrastructure Development	46 722	250,00	750,00
Central	Soweto	6.2 POS	13	2022-02-10	2026-12-07	EIG	Programme 6: Infrastructure Development	16 642	390,00	390,00
Central	Soweto	6.2 POS	4	2020-02-14	2024-02-07	EIG	Programme 6: Infrastructure Development	3 371	2 100,00	500,00
Central	Soweto	6.2 POS	16	2020-09-04	2025-07-19	EIG	Programme 6: Infrastructure Development	16 483	555,00	182,00
Central	N/A	6.2 POS	8	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	7 579	1 000,00	-
Central	N/A	6.2 POS	101	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	101 204	5 000,00	3 293,00
Central	N/A	6.2 POS	4	2020-02-14	2024-02-07	EIG	Programme 6: Infrastructure Development	5 363	2 500,00	500,00
Central	N/A	6.2 POS	24	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	24 000	3 000,00	2 610,00
Central	N/A	6.2 POS	7	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	6 641	3 000,00	453,00
Eastern	N/A	6.2 POS	48	2019-07-19	2024-12-07	EIG	Programme 6: Infrastructure Development	48 065	5 000,00	100,00
Eastern	N/A	6.2 POS	9	2012-03-01	2025-12-07	EIG	Programme 6: Infrastructure Development	9 095	180,00	1 000,00
Eastern	N/A	6.2 POS	16	2021-03-24	2026-03-31	EIG	Programme 6: Infrastructure Development	16 000	1 151,00	700,00
Eastern	N/A	6.2 POS	19	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	19 361	3 000,00	1 000,00
Eastern	N/A	6.2 POS	16	2021-03-18	2025-03-31	EIG	Programme 6: Infrastructure Development	16 000	1 000,00	2 000,00
Eastern	N/A	6.2 POS	40	2021-03-24	2026-12-31	EIG	Programme 6: Infrastructure Development	40 000	2 000,00	1 500,00
Eastern	N/A	6.2 POS	7	2021-04-01	2024-12-31	EIG	Programme 6: Infrastructure Development	6 774	100,00	-

171	GDE00100	HOËRSKOOL CENTURION SS (A+) 700210229 TS	Hoerskool Centurion (Phase A+)	Stage 3.1 Design Development	-25,83115887	28,19746615	CITY OF TSHWANE METRO.
172	GDE00101	HOËRSKOOL CENTURION SS (B) 700210229 TS	Rehabilitation of a Secondary School	Stage 4 Design Documentation	-25,83115887	28,19746615	CITY OF TSHWANE METRO.
173	GDE00162	LAERSKOOL FLEUR PS 700210708 TS	Rehabilitation of a Primary School	Stage 3 Design Development	-25,8204985	28,20965702	CITY OF TSHWANE METRO.
174	GDE00179	LAERSKOOL SWARTKOP PS 700210815 TS	Rehabilitation of a Primary School	Stage 1.2 Initiation Report	-25,81991004	28,14610584	CITY OF TSHWANE METRO.
175	GDE00205	LYTTELTON PS 700210914 TS	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-25,82637649	28,19988377	CITY OF TSHWANE METRO.
176	GDE00032	CLAPHAM HIGH SS 700220103 TN	Rehabilitation of a Secondary School	Stage 2 Concept	-25,73141842	28,24337513	CITY OF TSHWANE METRO.
177	GDE00110	HOËRSKOOL SILVERTON SS 700220186 TS	Rehabilitation of a Secondary School	Stage 3.1 Design Development	-25,73728855	28,30162091	CITY OF TSHWANE METRO.
178	GDE00177	LAERSKOOL QUEENSWOOD PS 700220418 TN	Rehabilitation of a Primary School	Stage 3.1 Design Development	-25,73049533	28,25450209	CITY OF TSHWANE METRO.
179	GDE00383	TSAKO THABO SS 700221143 TS	Rehabilitation of a Secondary School	Stage 5 Works	-25,70929702	28,37141886	CITY OF TSHWANE METRO.
180	GDE00380	TRANSVALIASKOOL- LSEN 700221333 TS	Refurbishment of LSEN	Stage 1.2 Initiation Report	-25,70027161	28,28923307	CITY OF TSHWANE METRO.
181	GDE00104	HOËRSKOOL ELANDSPOORT SS 700230326 TW	Structural repairs required	Stage 3.2 Procurement Documentation	-25,74318561	28,12410571	CITY OF TSHWANE METRO.
182	GDE00108	HOËRSKOOL PRETORIA-WES SS 700230367 TW	Rehabilitation of a Secondary School.	Stage 3.1 Design Development	-25,74036168	28,15878402	CITY OF TSHWANE METRO.
183	GDE00157	LAERSKOOL BOEREFORT PS 700230789 TN	Rehabilitation of a Primary School.	Stage 1.2 Initiation Report	-25,70036311	28,19274585	CITY OF TSHWANE METRO.
184	GDE00165	LAERSKOOL GENERAAL NICOLAAS SMIT PS 700230888 TW	Completion contract	Stage 3.1 Design Development	-25,71595934	28,13731459	CITY OF TSHWANE METRO.
185	GDE00379	TRANSORANJE-SKOOL VIR DOWE S LSEN 700231456 TS	Renovation of School.	Stage 5 Works	-25,74964552	28,12993138	CITY OF TSHWANE METRO.
186	GDE00203	LOTUS GARDENS SS 700232348 TW	Rehabilitation of a Secondary School	Stage 3.1 Design Development	-25,74827541	28,08944951	CITY OF TSHWANE METRO.
187	GDE00286	PRINSHOFSKOOL LSEN 700232454 TW	Rehabilitation of a Special School.	Stage 7 Close-Out	-25,73799005	28,19438465	CITY OF TSHWANE METRO.
188	GDE00180	LAERSKOOL UNIEFEES PS 700240333 TN	Rehabilitation of a Primary School	Stage 5 Works	-25,54868497	28,24834856	CITY OF TSHWANE METRO.

Northern	N/A	6.2 POS	15	2019-03-05	2025-12-07	EIG	Programme 6: Infrastructure Development	15 267	5 000,00	1 076,00
Northern	N/A	6.2 POS	29	2019-07-30	2024-12-07	EIG	Programme 6: Infrastructure Development	29 481	13 910,00	-
Northern	N/A	6.2 POS	151	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	151 135	4 000,00	7 339,00
Northern	N/A	6.2 POS	2	2020-02-14	2025-12-07	EIG	Programme 6: Infrastructure Development	1 500	500,00	500,00
Northern	N/A	6.2 POS	50	2019-01-15	2024-12-07	EIG	Programme 6: Infrastructure Development	50 197	10 000,00	3 000,00
Northern	N/A	6.2 POS	42	2021-03-17	2024-03-31	EIG	Programme 6: Infrastructure Development	41 992	1 000,00	1 000,00
Northern	N/A	6.2 POS	78	2020-02-14	2025-12-30	EIG	Programme 6: Infrastructure Development	91 874	7 000,00	4 654,00
Northern	N/A	6.2 POS	12	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	11 986	1 000,00	-
Northern	Mamelodi	6.2 POS	32	2019-09-04	2024-12-07	EIG	Programme 6: Infrastructure Development	31 797	10 000,00	10 000,00
Northern	N/A	6.3 LSEN	30	2018-02-06	2026-03-05	EIG	Programme 6: Infrastructure Development	30 000	2 000,00	-
Northern	N/A	6.2 POS	84	2019-01-23	2024-02-02	EIG	Programme 6: Infrastructure Development	83 888	4 000,00	-
Northern	N/A	6.2 POS	44	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	44 122	3 500,00	-
Northern	N/A	6.2 POS	15	2022-03-15	2025-12-08	EIG	Programme 6: Infrastructure Development	14 802	900,00	900,00
Northern	N/A	6.2 POS	25	2020-02-14	2025-12-07	EIG	Programme 6: Infrastructure Development	24 513	2 000,00	-
Northern	N/A	6.3 LSEN	141	2018-08-30	2028-06-09	EIG	Programme 6: Infrastructure Development	141 167	-	10 358,00
Northern	N/A	6.2 POS	62	2020-06-08	2025-06-08	EIG	Programme 6: Infrastructure Development	61 677	13 000,00	-
Northern	N/A	6.3 LSEN	65	2019-08-19	2025-12-08	EIG	Programme 6: Infrastructure Development	65 096	1 000,00	-
Northern	N/A	6.2 POS	9	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	8 839	1 500,00	2 716,00

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189	GDE00198	LETHABONG SS 700240895 TN	Rehabilitation of a Secondary School	Stage 4 Design Documentation	-25,50609169	28,10543843	CITY OF TSHWANE METRO.
190	GDE00230	MMABANA PS 700240978 TN	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-25,46131104	28,13189135	CITY OF TSHWANE METRO.
191	GDE00315	RODNEY MOKOENA PREPARATORY PS 700241166 TW	Rehabilitation of a Primary School	Stage 4 Design Documentation	-25,552526	28,06796	CITY OF TSHWANE METRO.
192	GDE00313	RIVONINGO PS 700241216 TN	Refurbishments and Additional Facilities	Stage 2 Concept	-25,457133	28,082747	CITY OF TSHWANE METRO.
193	GDE00346	SOSHANGUVE SS 700241307 TN	Repairing of cracked walls in the toilet block	Stage 4 Design Documentation	-25,4797059	28,10076901	CITY OF TSHWANE METRO.
194	GDE00102	HOËRSKOOL DIE ADELAAR SS 700250217 JW	Refurbishment and repairs	Stage 2 Concept	-26,13965912	27,84056657	CITY OF JOHANNESBURG METRO.
195	GDE00109	HOËRSKOOL ROODEPOORT SS 700250274 JW	Structural and Electrical Repairs	Stage 3.1 Design Development	-26,1539461	27,87293498	CITY OF JOHANNESBURG METRO.
196	GDE00143	KHULULEKANI PS 700251520 GW	Rehabilitation of a Primary School	Stage 3.1 Design Development	-26,19577577	27,76855341	WEST RAND DISTRICT MUNI.
197	GDE00202	LODIRILE PS 700251595 JW	Rehabilitation of a Primary School	Stage 2 Concept	-26,21993389	27,86953644	CITY OF JOHANNESBURG METRO.
198	GDE00221	MATLA COMBINED 700251678 GW	Refurbishment and Additional Facilities	Stage 5 Works	-25,99159711	27,78622704	WEST RAND DISTRICT MUNI.
199	GDE00095	HECTOR PETERSON PS 700252056 JW	Rehabilitation of a Primary School	Stage 1.2 Initiation Report	-26,23403211	27,82190436	CITY OF JOHANNESBURG METRO.
200	GDE00388	TSHEPISONG PS 700252825 JW	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-26,193056	27,80607	CITY OF JOHANNESBURG METRO.
201	GDE00063	EDLEEN PS 700260091 EN	Refurbishment of Primary School	Stage 3.1 Design Development	-26,0958094	28,19660569	EKURHULENI METRO.
202	GDE00099	HOËRSKOOL BIRCHLEIGH SS 700260109 EN	Rehabilitation of a Secondary School	Stage 3.2 Procurement Documentation	-26,05634325	28,23562772	EKURHULENI METRO.
203	GDE00258	NORKEM PARK HIGH SS 700260471 EN	Refurbishment of Primary School	Stage 2 Concept	-26,04995	28,22705	EKURHULENI METRO.
204	GDE00115	IKUSASA COMPREHENSIVE SS 700260836 EN	Renovation of Facility	Stage 1.2 Initiation Report	-26,00855661	28,24001948	EKURHULENI METRO.
205	GDE00334	SEOTLOANA PS 700261198 EN	Rehabilitation of a Primary School	Stage 5 Works	-26,01255801	28,20891747	EKURHULENI METRO.
206	GDE00360	TEMBISA (HOSPITALITY) SOS 700261305 EN	Refurbishment and Repairs	Stage 3.1 Design Development	-26,00762905	28,21766693	EKURHULENI METRO.

Northern	Soshanguve	6.2 POS	46	2019-07-19	2024-12-07	EIG	Programme 6: Infrastructure Development	46 389	2 500,00	2 500,00
Northern	Soshanguve	6.2 POS	46	2019-09-04	2025-12-07	EIG	Programme 6: Infrastructure Development	46 007	3 000,00	3 000,00
Northern	Soshanguve	6.2 POS	32	2021-03-05	2025-04-03	EIG	Programme 6: Infrastructure Development	32 248	4 000,00	4 000,00
Northern	Soshanguve	6.2 POS	45	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	45 091	2 000,00	2 000,00
Northern	Soshanguve	6.2 POS	3	2020-02-14	2025-12-07	EIG	Programme 6: Infrastructure Development	3 424	1 000,00	3 424,00
Central	N/A	6.2 POS	14	2020-02-14	2027-03-05	EIG	Programme 6: Infrastructure Development	14 467	2 000,00	1 000,00
Central	N/A	6.2 POS	36	2020-02-14	2028-03-05	EIG	Programme 6: Infrastructure Development	31 784	1 935,00	1 898,00
Western	N/A	6.2 POS	71	2016-11-30	2028-03-05	EIG	Programme 6: Infrastructure Development	71 004	6 400,00	1 000,00
Central	Soweto	6.2 POS	9	2022-02-21	2026-12-07	EIG	Programme 6: Infrastructure Development	9 167	1 000,00	1 000,00
Western	N/A	6.2 POS	1	2020-02-14	2024-02-07	EIG	Programme 6: Infrastructure Development	1 328	640,00	-
Central	Soweto	6.2 POS	12	2022-02-15	2026-12-07	EIG	Programme 6: Infrastructure Development	12 366	750,00	250,00
Central	N/A	6.2 POS	92	2018-04-12	2029-02-19	EIG	Programme 6: Infrastructure Development	104 249	7 000,00	4 000,00
Eastern	N/A	6.2 POS	16	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	10 000	1 500,00	1 500,00
Eastern	N/A	6.2 POS	19	2014-09-06	2026-04-03	EIG	Programme 6: Infrastructure Development	18 947	2 500,00	-
Eastern	N/A	6.2 POS	30	2020-02-14	2025-12-07	EIG	Programme 6: Infrastructure Development	18 000	2 000,00	700,00
Eastern	Tembisa	6.2 POS	65	2014-09-24	2027-11-30	EIG	Programme 6: Infrastructure Development	64 584	2 500,00	-
Eastern	Tembisa	6.2 POS	27	2019-09-04	2024-04-03	EIG	Programme 6: Infrastructure Development	27 730	5 000,00	10 659,00
Eastern	Tembisa	6.2 POS (SOS)	81	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	17 500	1 500,00	3 320,00

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207	GDE00372	THUTO-KE-MATLA COMPREHENSIVE SS 700261362 EN	Refurbishment due to vandalism	Stage 3.1 Design Development	-25,99725738	28,2226072	EKURHULENI METRO.
208	GDE00090	GOUDWESSKOOL LSEN 700270082 GW	Structural Repairs	Stage 2 Concept	-26,36010066	27,38019032	WEST RAND DISTRICT MUNI.
209	GDE00113	HOËRSKOOL WONDERFONTEIN SS 700270140 GW	Structural Repairs	Stage 1.2 Initiation Report	-26,35673472	27,37163731	WEST RAND DISTRICT MUNI.
210	GDE00166	LAERSKOOL GLENHARVIE COMBINED 700270306 GW	Rehabilitation and Repairs	Stage 1.2 Initiation Report	-26,38909691	27,61918954	WEST RAND DISTRICT MUNI.
211	GDE00182	LAERSKOOL VENTERSPOS PS 700270389 GW	Renovation of Facility	Stage 2 Concept	-26,26971943	27,62839414	WEST RAND DISTRICT MUNI.
212	GDE00425	WESTONARIA PS 700270587 GW	Demolish admin block and build new admin.	Stage 7 Close-Out	-26,32927868	27,65691742	WEST RAND DISTRICT MUNI.
213	GDE00426	WESTONARIA PS 700270587 GW	Structural Repairs	Stage 1.2 Initiation Report	-26,32927868	27,65691742	WEST RAND DISTRICT MUNI.
214	GDE00097	HLANGABEZA PS 700270736 GW	Rehabilitation, Mobiles and Repairs	Stage 2 Concept	-26,32703611	27,32398256	WEST RAND DISTRICT MUNI.
215	GDE00280	PHORORONG PS 700271015 GW	Refurbishment and electrical repairs	Stage 1.2 Initiation Report	-26,31867673	27,32354989	WEST RAND DISTRICT MUNI.
216	GDE00335	SETHOLELA PS 700271064 GW	Refurbishment and Repairs	Stage 1.2 Initiation Report	-26,182287	27,630023	WEST RAND DISTRICT MUNI.
217	GDE00183	LAERSKOOL VERKENNER PS (Phase 1) 700310565 EN	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-26,1918372	28,32423831	EKURHULENI METRO.
218	GDE00043	DAN PHARASI PS 700310961 GE	Refurbishment and Repairs	Stage 2 Concept	-26,11326333	28,47810833	EKURHULENI METRO.
219	GDE00142	KHOMBINDLELA PRIMARY SCHOOL PS 700311191 GE	Refurbishment and Repairs	Stage 1.2 Initiation Report	-26,36186449	28,3706926	EKURHULENI METRO.
220	GDE00002	ACTONVILLE TRAINING CENTRE LSEN 700311704 EN	Demolition of unused dilapidated buildings, rehabilitation and repairs	Stage 2 Concept	-26,18946546	28,35597577	EKURHULENI METRO.
221	GDE00055	EAST RAND SCHOOL OF ARTS (CREATIVE AND PERFORMING ARTS) LSEN 700312124 EN	Repairs and ensure access to people with disabilities	Stage 3.1 Design Development	-26,1386272	28,39277223	EKURHULENI METRO.
222	GDE00111	HOËRSKOOL VANDERBIJLPARK SS 700320044 SW	Refurbishments and Repairs	Stage 1.2 Initiation Report	-26,70180026	27,82029746	SEDIBENG DISTRICT MUNI.
223	GDE00175	LAERSKOOL PARKSIG PS 700320143 SW	Structural and Electrical Repairs	Stage 2 Concept	-26,64647076	27,75736896	SEDIBENG DISTRICT MUNI.

Eastern	Tembisa	6.2 POS	30	2020-02-14	2026-03-05	EIG	Programme 6: Infrastructure Development	30 000	500,00	3 200,00
Western	N/A	6.3 LSEN	1	2020-02-14	2024-02-07	EIG	Programme 6: Infrastructure Development	1 081	571,00	200,00
Western	N/A	6.2 POS	4	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	4 000	3 100,00	300,00
Western	N/A	6.2 POS	6	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	19 531	3 000,00	1 500,00
Western	N/A	6.2 POS	33	2016-07-19	2028-03-05	EIG	Programme 6: Infrastructure Development	51 997	3 850,00	-
Western	N/A	6.2 POS	10	2012-07-06	2023-12-08	EIG	Programme 6: Infrastructure Development	10 047	646,00	1 158,00
Western	N/A	6.2 POS	5	2020-09-30	2028-01-31	EIG	Programme 6: Infrastructure Development	29 285	2 691,00	1 500,00
Western	Khutsong	6.2 POS	31	2020-06-19	2026-03-05	EIG	Programme 6: Infrastructure Development	30 748	3 000,00	-
Western	Khutsong	6.2 POS	9	2020-02-14	2024-03-05	EIG	Programme 6: Infrastructure Development	8 619	2 273,00	500,00
Western	N/A	6.2 POS	7	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	13 255	1 900,00	1 000,00
Eastern	N/A	6.2 POS	36	2014-03-12	2026-12-07	EIG	Programme 6: Infrastructure Development	32 000	3 000,00	1 750,00
Eastern	N/A	6.2 POS	30	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	29 700	2 000,00	3 033,00
Eastern	N/A	6.2 POS	21	2022-02-22	2025-03-05	EIG	Programme 6: Infrastructure Development	21 419	900,00	900,00
Eastern	N/A	6.3 LSEN	20	2020-02-14	2026-12-07	EIG	Programme 6: Infrastructure Development	19 742	1 508,00	700,00
Eastern	Daveyton	6.2 POS (SOS)	13	2020-02-14	2025-12-05	EIG	Programme 6: Infrastructure Development	38 642	1 500,00	1 750,00
Southern	N/A	6.2 POS	22	2022-03-15	2026-12-07	EIG	Programme 6: Infrastructure Development	21 970	900,00	602,00
Southern	N/A	6.2 POS	5	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	4 729	500,00	-

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224	GDESW20S0003	OLIVER LODGE PS 700320184 SW	Refurbishment of Primary School	Stage 1.2 Initiation Report	-26,6941625	27,82765968	SEDIBENG DISTRICT MUNI.
225	GDE00004	AHANANG INTERMEDIATE PS 700320267 JS	Rehabilitation of a Primary School	Stage 5 Works	-26,455087	27,770197	CITY OF JOHANNESBURG METRO.
226	GDE00130	JORDAN SS 700320671 SW	Conversion of 34 classrooms into smart rooms, replacements and repairs	Stage 1.2 Initiation Report	-26,53732705	27,87289501	SEDIBENG DISTRICT MUNI.
227	GDE00283	PITSENG PS 700321273 SW	Rehabilitation of a Primary School	Stage 7 Close-Out	-26,58411114	27,85168378	SEDIBENG DISTRICT MUNI.
228	GDE00391	TSHIRELA PS 700321653 SW	Major refurbishment works	Stage 2 Concept	-26,6668073	27,84684663	SEDIBENG DISTRICT MUNI.
229	GDE00320	ROSHNEE SS 700330043 SE	Refurbishment and Repairs	Stage 2 Concept	-26,56613307	27,94247702	SEDIBENG DISTRICT MUNI.
230	GDE00103	HOËRSKOOL DRIEHOEK SS 700330175 SW	Structural and Electrical Repairs	Stage 2 Concept	-26,72274107	27,84657166	WEST RAND DISTRICT MUNI.
231	GDE00418	VEREENIGING GIMNASIUM SS 700330209 SE	Rehabilitation of a Secondary School	Stage 3.2 Procurement Documentation	-26,66467039	27,92383956	SEDIBENG DISTRICT MUNI.
232	GDE00152	KRUGERLAANSKOOL LSEN 700330316 SE	Rehabilitation of a Special School	Stage 5 Works	-26,649121	27,92801841	SEDIBENG DISTRICT MUNI.
233	GDE00167	LAERSKOOL HANDHAWER PS 700330373 SE	Refurbishment of Primary School	Stage 2 Concept	-26,66869197	27,92539975	SEDIBENG DISTRICT MUNI.
234	GDE00228	MEYERTON PS 700330498 SE	Structural and Electrical Repairs	Stage 1.2 Initiation Report	-26,55327724	28,02039976	SEDIBENG DISTRICT MUNI.
235	GDE00005	AHA-THUTO PS 700330696 JS	Renovation of Facility	Stage 1.2 Initiation Report	-26,47836	27,860192	CITY OF JOHANNESBURG METRO.
236	GDE00241	MPHETHI MAHLATSI SS 700331950 JS	Structural repairs	Stage 1.2 Initiation Report	-26,46169348	27,85802245	CITY OF JOHANNESBURG METRO.
237	GDE00062	EDENPARK PS 700340018 ES	Renovation of Facility	Stage 7 Close-Out	-26,37364521	28,12696871	EKURHULENI METRO.
238	GDE00001	ABRAM HLOPHE PS 700340380 ES	Rehabilitation of a Primary School	Stage 7 Close-Out	-26,38061186	28,17586444	EKURHULENI METRO.
239	GDE00190	LANDULWAZI COMPREHENSIVE SS 700340810 ES	Rehabilitation of a High School	Pre-plan Step 3: Site Suitability Study	-26,35357634	28,13983389	EKURHULENI METRO.
240	GDE00331	SEL COURT PRIMARY SCHOOL PS 700350454 GE	Major refurbishment works	Stage 1.2 Initiation Report	-26,30362275	28,44364713	EKURHULENI METRO.
241	GDE00350	SPRINGS BOYS' HIGH SS 700350470 GE	Refurbishment and Additional Facilities	Stage 2 Concept	-26,298088	28,442568	EKURHULENI METRO.

Southern	N/A	6.2 POS	0	2022-02-03	2025-03-05	EIG	Programme 6: Infrastructure Development	250	100,00	-
Central	N/A	6.2 POS	18	2016-08-09	2024-04-01	EIG	Programme 6: Infrastructure Development	18 251	2 000,00	371,00
Southern	N/A	6.2 POS	8	2018-02-05	2025-02-17	EIG	Programme 6: Infrastructure Development	8 200	1 000,00	1 000,00
Southern	Sebokeng	6.2 POS	11	2015-03-24	2023-12-25	EIG	Programme 6: Infrastructure Development	11 311	1 040,00	1 040,00
Southern	Boipatong	6.2 POS	29	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	7 265	1 000,00	1 000,00
Southern	N/A	6.2 POS	10	2020-02-14	2024-12-05	EIG	Programme 6: Infrastructure Development	10 270	800,00	588,00
Western	N/A	6.2 POS	9	2021-03-24	2026-03-31	EIG	Programme 6: Infrastructure Development	8 606	1 000,00	-
Southern	N/A	6.2 POS	78	2017-08-03	2025-06-12	EIG	Programme 6: Infrastructure Development	78 150	11 000,00	11 000,00
Southern	N/A	6.3 LSEN	35	2015-03-24	2023-12-08	EIG	Programme 6: Infrastructure Development	34 720	338,00	338,00
Southern	N/A	6.2 POS	7	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	7 357	500,00	-
Southern	N/A	6.2 POS	6	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	333	250,00	270,00
Central	N/A	6.2 POS	6	2020-08-31	2025-08-31	EIG	Programme 6: Infrastructure Development	5 640	1 500,00	-
Central	N/A	6.2 POS	2	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	1 500	800,00	-
Eastern	N/A	6.2 POS	12	2019-03-24	2023-12-08	EIG	Programme 6: Infrastructure Development	12 320	-	1 683,00
Eastern	Katlegong	6.2 POS	93	2008-08-15	2023-12-08	EIG	Programme 6: Infrastructure Development	92 938	1 475,00	50,00
Eastern	N/A	6.2 POS	18	2019-03-05	2025-12-07	EIG	Programme 6: Infrastructure Development	18 320	-	-
Eastern	N/A	6.2 POS	21	2025-03-15	2028-04-01	EIG	Programme 6: Infrastructure Development	20 818	900,00	900,00
Eastern	N/A	6.2 POS	19	2020-06-19	2026-03-05	EIG	Programme 6: Infrastructure Development	19 229	1 500,00	500,00

242	GDE00117	INKULULEKO YESIZWE PS 700400084 JS	Rehabilitation of a Secondary School	Stage 5 Works	-26,37744472	27,87606111	CITY OF JOHANNESBURG METRO.
243	GDE0007	AMOS MAPHANGA SS 700400398 GE	Rehabilitation of a Secondary School	Stage 7 Close-Out	-26,113153	28,481824	EKURHULENI METRO.
244	GDE00122	ITIRELENG PS 700910568 TN	Rehabilitation of a Primary School	Stage 3.2 Procurement Documentation	-25,37389663	28,2645482	CITY OF TSHWANE METRO.
245	GDE00215	MAPENANE SS 700911084 TW	Refurbishment and Additional Facilities	Stage 7 Close-Out	-25,58852131	27,98330723	CITY OF TSHWANE METRO.
246	GDE00302	REFITLHILE PS 700911799 TN	Rehabilitation of a Primary School	Stage 3.1 Design Development	-25,38748608	28,26470145	CITY OF TSHWANE METRO.
247	GDE00151	KOKOSI PS 700930749 GW	Structural repairs	Stage 2 Concept	-26,495089	27,465455	WEST RAND DISTRICT MUNI.
248	GDEJE20S10010	BRYNEVEN PS 700150235 JE	Structural repairs	Stage 1.2 Initiation Report	-26,07369	28,033355	CITY OF JOHANNESBURG METRO.
249	GDE00404	Basic Services Borehole Panel @ various schools	Hydrogeological Services.	Stage 1.1 Initiation Brief	N/A	N/A	Across Districts
250	GDE00449	Basic Services Electrical @various schools	Ensuring that schools without reliable electrical supply is resolved.	Pre-plan Step 2: Needs Confirmation	N/A	N/A	Across Districts
251	GDE00401	Basic Services Sanitation @various schools	Sanitation Services to Schools	Pre-plan Step 2: Needs Confirmation	N/A	N/A	Across Districts
252	GDE00499	GAUTENG WEST DISTRICT OFFICES	Refurbishment & Rehabilitation	Pre-plan Step 2: Needs Confirmation	-26,104969	27,776849	MOGALE CITY
253	GDE00500	SEDIBENG WEST DISTRICT OFFICES	Refurbishment & Rehabilitation	Pre-plan Step 2: Needs Confirmation	-26,607926,	27,840189	SEDIBENG DISTRICT MUNI.
254	GDE00502	TSHWANE WEST DISTRICT OFFICES	Refurbishment & Rehabilitation	Pre-plan Step 2: Needs Confirmation	-25,516123,	28,021738	City of Tshwane
255	GDE00590	HST Springs	Refurbishment & Rehabilitation		-26,27994	28,4529	City of Ekurhuleni
256	GDE00118	INXIWENI PRIMARY SCHOOL	Refurbishment & Rehabilitation	Stage 7 Close-Out	-26,01961	28,21263	City of Ekurhuleni

Total Refurbishment & Rehabilitation**4. Maintenance**

257	GDEEN20S10004	EASTLEIGH PS 700160382 EN	Toilets are blocked due to collapse of sewer lines.	Stage 1.2 Initiation Report	-26,1348948	28,15642793	EKURHULENI METRO.
258	GDEEN20S10002	BIRCH ACRES PS 700260026 EN	Replace expansion joint sealant.	Stage 1.2 Initiation Report	-26,06163364	28,20098371	EKURHULENI METRO.

Central	N/A	6.2 POS	163	2020-03-05	2024-02-16	EIG	Programme 6: Infrastructure Development	135 003	25 000,00	11 921,00
Eastern	N/A	6.2 POS	4	2016-01-27	2023-12-08	EIG	Programme 6: Infrastructure Development	3 648	-	448,00
Northern	N/A	6.2 POS	37	2019-03-24	2024-12-07	EIG	Programme 6: Infrastructure Development	37 119	5 000,00	2 500,00
Northern	Ga-Rankua	6.2 POS	45	2014-09-23	2024-01-08	EIG	Programme 6: Infrastructure Development	44 847	3 000,00	-
Northern	N/A	6.2 POS	46	2018-10-15	2025-12-07	EIG	Programme 6: Infrastructure Development	45 896	2 000,00	-
Western	N/A	6.2 POS	51	2020-02-14	2025-03-05	EIG	Programme 6: Infrastructure Development	6 501	8 000,00	241,00
Central	N/A	6.2 POS	0	2022-02-03	2025-03-05	EIG	Programme 6: Infrastructure Development	300	150,00	-
Across Corridors	N/A	6.2 POS	24	2022-02-03	2025-03-05	EIG	Programme 6: Infrastructure Development	23 950	100,00	-
Across Corridors	N/A	6.2 POS	1	2022-02-03	2025-03-05	EIG	Programme 6: Infrastructure Development	1 200	34 000,00	-
Across Corridors	N/A	6.2 POS	1	2022-02-03	2025-03-05	EIG	Programme 6: Infrastructure Development	1 200	8 800,00	-
Western	N/A	6.1 ADMIN	19	2023-04-01	2025-03-31	EIG	Programme 6: Infrastructure Development	19 185	100,00	-
Southern	N/A	6.1 ADMIN	20	2020-04-01	2025-03-31	EIG	Programme 6: Infrastructure Development	22 468	100,00	-
Northern	N/A	6.1 ADMIN	12	2020-04-01	2025-03-31	EIG	Programme 6: Infrastructure Development	12 807	100,00	-
Eastern	N/A	6.2 POS		2014-07-11	2024-03-30	EIG	Programme 6: Infrastructure Development	-	-	3 200,00
Eastern	N/A	6.2 POS		2016-08-01	2024-03-30	EIG	Programme 6: Infrastructure Development	-	-	600,00
									359 678,00	197 142,00
Eastern	N/A	6.2 POS	1	2022-02-03	2024-06-30	EIG	Programme 6: Infrastructure Development	600	300,00	-
Eastern	N/A	6.2 POS	1	2022-02-03	2025-06-30	EIG	Programme 6: Infrastructure Development	650	300,00	-

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259	GDEGW200007	LAERSKOOL WESTGOLD PS 700270256 GW	Replace expansion joint sealant.	Stage 1.2 Initiation Report	-26,18605656	27,70421424	WEST RAND DISTRICT MUNI.
260	GDEGW20S10011	ROCKLAND PS 700270512 GW	Expansion joints and cracks in the slab	Stage 1.2 Initiation Report	-26,40352733	27,38194167	WEST RAND DISTRICT MUNI.
261	GDESE20S0001	ARCON PARK PS 700330076 SE	Repairs required at construction joints and areas of plaster delamination.	Stage 1.2 Initiation Report	-26,63043644	27,94230623	SEDIBENG DISTRICT MUNI.
262	GDEES20S10003	PONEGO SS 700341123 ES	Few areas that require rehabilitation.	Stage 1.2 Initiation Report	-26,36275	28,158035	EKURHULENI METRO.
263	GDE00591	MAROTOLA PS 700911115 TN	Repair the ACT toilets.	Stage 1.2 Initiation Report	-25,41122743	28,15597615	CITY OF TSHWANE METRO.
264	GDE00398	Maintenance Offices @various offices	Maintenance of GDE offices	00. Ongoing	N/A	N/A	Across Districts
265	GDE00411	Facilities: Maintenance Demonstration Project [FMDP] [30 Schools] @various schools	Facilities Maintenance Demonstration Project [FMDP] [30 Schools]	Stage 1.2 Initiation Report	N/A	N/A	Across Districts
266	GDE00405	ICT multiple grades @various schools	ICT intervention	00. Ongoing	N/A	N/A	Across Districts
267	GDE00414	Maintenance EIG @various schools	Maintenance of schools: EIG	00. Ongoing	N/A	N/A	Across Districts
268	GDE00415	Maintenance ES @various schools	Maintenance of schools: ES	00. Ongoing	N/A	N/A	Across Districts
269	GDE00416	Maintenance LSEN @various schools	Day to day maintenance of special schools	00. Ongoing	N/A	N/A	Across Districts
270	GDE00355	Structural Damage Programme	Repair of schools that have experienced structural damages as a result of multiple factors	00. Ongoing	N/A	N/A	Across Districts
271	GDE00433	Bantubonke ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,71983	28,01665	SEDIBENG DISTRICT MUNI.
272	GDE00434	Devon ECD	Maintenance of Institution to a safe environment	00. Ongoing	26,350158	28,773318	SEDIBENG DISTRICT MUNI.
273	GDE00435	Etwatwa/Dephney Masuku ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,121393	28,485183	Ekurhuleni
274	GDE00436	Kagiso ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,165528	27,782907	WEST RAND DISTRICT MUNI.
275	GDE00437	Katlehong ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,380487	28,155012	Ekurhuleni
276	GDE00438	Kwasokhulumi Early Childhood Centre	Maintenance of Institution to a safe environment	00. Ongoing	-25,603245	28,888167	City of Tshwane

Western	N/A	6.2 POS	0	2022-02-03	2025-06-30	EIG	Programme 6: Infrastructure Development	250	100,00	-
Western	N/A	6.2 POS	1	2022-02-03	2026-06-30	EIG	Programme 6: Infrastructure Development	500	300,00	-
Southern	N/A	6.2 POS	1	2022-02-03	2026-06-30	EIG	Programme 6: Infrastructure Development	500	250,00	-
Eastern	Katlegong	6.2 POS	0	2022-02-03	2026-06-30	EIG	Programme 6: Infrastructure Development	300	150,00	-
Northern	N/A	6.2 POS	0	2022-02-03	2025-03-31	EIG	Programme 6: Infrastructure Development	250	100,00	-
Across Corridors	N/A	6.1 ADMIN	160	2019-03-05	2025-03-03	EIG	Programme 6: Infrastructure Development	159 881	15 000,00	15 000,00
Across Corridors	N/A	6.2 POS	189	2021-12-10	2026-03-04	Equitable Share	Programme 6: Infrastructure Development	189 250	50 000,00	-
Across Corridors	N/A	6.2 POS	191	2021-03-05	00. Ongoing	EIG	Programme 6: Infrastructure Development	190 500	200 000,00	200 000,00
Across Corridors	N/A	6.2 POS	4 162	2019-03-05	00. Ongoing	EIG	Programme 6: Infrastructure Development	4 162 129	240 429,00	331 139,00
Across Corridors	N/A	6.2 POS	233	2015-03-24	00. Ongoing	Equitable Share	Programme 6: Infrastructure Development	233 264	73 300,00	52 161,00
Across Corridors	N/A	6.3 LSEN	387	2019-03-05	00. Ongoing	EIG	Programme 6: Infrastructure Development	387 152	20 000,00	20 000,00
Across Corridors	N/A	6.2 POS	354	2017-03-31	00. Ongoing	EIG	Programme 6: Infrastructure Development	354 106	30 000,00	15 000,00
Southern	N/A	6.4 ECD	-	2017-08-31	2024-03-31	Equitable Share	Children and Families	45 000		500,00
Southern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	500		551,00
Eastern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Western	Kagiso	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Eastern	Katlegong	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Northern	N/A	6.4 ECD	-	2017-04-07	2024-03-31	Equitable Share	Children and Families	551		551,00

277	GDE00439	Kwathema / Eyethu Sonke ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,299527	28,406868	Ekurhuleni
278	GDE00440	Mohlakeng ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,239519	27,698191	WEST RAND DISTRICT MUNI.
279	GDE00441	Munsieville ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,080658	27,752675	WEST RAND DISTRICT MUNI.
280	GDE00442	Renovation of ECDs	Maintenance of Institution to a safe environment	00. Ongoing	N/A	N/A	Across Districts
281	GDE00433	Bantubonke ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,71983	28,01665	SEDIBENG DISTRICT MUNI.
282	GDE00434	Devon ECD	Maintenance of Institution to a safe environment	00. Ongoing	26.350158	28.773318	SEDIBENG DISTRICT MUNI.
283	GDE00435	Etwatwa/Dephney Masuku ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,121393	28,485183	Ekurhuleni
284	GDE00436	Kagiso ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,165528	27,782907	WEST RAND DISTRICT MUNI.
285	GDE00437	Katlehong ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,380487	28,155012	Ekurhuleni
286	GDE00438	Kwasokhulumi Early Childhood Centre	Maintenance of Institution to a safe environment	00. Ongoing	-25,603245	28,888167	City of Tshwane
287	GDE00439	Kwathema / Eyethu Sonke ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,299527	28,406868	Ekurhuleni
288	GDE00440	Mohlakeng ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,239519	27,698191	WEST RAND DISTRICT MUNI.
289	GDE00441	Munsieville ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,080658	27,752675	WEST RAND DISTRICT MUNI.
290	GDE00442	Renovation of ECDs	Maintenance of Institution to a safe environment	00. Ongoing	N/A	N/A	Across Districts
291	GDE00443	Maintenance of Early Childhood Development Centres	Maintenance of Institution to a safe environment	00. Ongoing	N/A	N/A	Across Districts

Total Maintenance**5. Non-Infrastructure**

292	GDE00254	NON-INFRASTRUCTURE HR (Capacity building DORA)	Recruitment and appointment of Built Environment personnel	00. Ongoing	N/A	N/A	Across Districts
293	GDE00255	NON-INFRASTRUCTURE HR (Capacity building Non-DORA)	Internal Capacitation - Programme & Project Management	00. Ongoing	N/A	N/A	Across Districts
294	GDE00409	Assessment of conditions @ various schools (engineering)	Assessment of facilities (compliance, structural and other OHS challenges)	00. Ongoing	N/A	N/A	Across Districts
295	GDE00410	EPWP @various schools	Maintenance through the EPWP grant	00. Ongoing	N/A	N/A	Across Districts
296	GDE00406	Town & property @ various schools	Properties: Site Suitability Studies: deed searches & specialist studies	00. Ongoing	N/A	N/A	Across Districts

Eastern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Western	Mohlakeng	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Western	Munsieville	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		551,00
Across Corridors	N/A	6.4 ECD	-	2020-04-01	2024-03-31	Equitable Share	Children and Families	551		1 931,00
Southern	N/A	6.4 ECD	-	2017-08-31	2024-03-31	EIG	Children and Families	1 931	500,00	
Southern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	500	525,00	
Eastern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Western	Kagiso	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Eastern	Katlegong	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Northern	N/A	6.4 ECD	-	2017-04-07	2024-03-31	EIG	Children and Families	525	525,00	
Eastern	N/A	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Western	Mohlakeng	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Western	Munsieville	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	525,00	
Across Corridors	N/A	6.4 ECD	-	2020-04-01	2024-03-31	EIG	Children and Families	525	14 431,00	
Across Corridors	N/A	6.4 ECD	-	2020-04-01	2024-03-31	ECD Maintenance Grant	Children and Families	14 431	10 092,00	879,00
									659 452,00	641 018,00

Across Corridors	N/A	Non-Infrastructure		2018-03-05	00. Ongoing	EIG	Programme 6: Infrastructure Development	991 687	51 750,00	51 750,00
Across Corridors	N/A	Non-Infrastructure		2019-03-05	2024-03-31	EIG	Programme 6: Infrastructure Development	56 300	2 500,00	-
Across Corridors	N/A	Non-Infrastructure		Ongoing	Ongoing	EIG	Programme 6: Infrastructure Development	2 500	2 000,00	-
Across Corridors	N/A	6.2 POS		2019-03-05	2024-03-03	EPWP	Programme 6: Infrastructure Development	38 169	2 735,00	2 468,00
Across Corridors	N/A	Non-Infrastructure		2019-04-03	2024-03-13	EIG	Programme 6: Infrastructure Development	16 500	1 000,00	1 000,00

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297	GDEM001	As-built drawings etc. @various schools	As-built drawings	00. Ongoing	N/A	N/A	Across Districts
298	GDE00413	Land and buildings @various schools	Immovable Assets Acquisition : Land/ Buildings	00. Ongoing	N/A	N/A	Across Districts
299	GDEM002	Asbestos Various Schools	Asbestos Various Schools	00. Ongoing	N/A	N/A	Across Districts
300	GDE00400	Basic Services Chemical Toilets @ various schools	Chemical Toilets for Schools	00. Ongoing	N/A	N/A	Across Districts
301	GDE00402	Basic Services Septic Tanks @ various schools	Septic Tanks for Schools	00. Ongoing	N/A	N/A	Across Districts
302	GDE00403	Basic Services Water Delivery @various schools	Water for Schools	00. Ongoing	N/A	N/A	Across Districts
Total Non-Infrastructure							
Total Education							

Across Corridors	N/A	Non-Infrastructure		Ongoing	Ongoing	EIG	Programme 6: Infrastructure Development	2 000	500,00	-
Across Corridors	N/A	6.2 POS		2020-03-05	2024-03-05	EIG	Programme 6: Infrastructure Development	320 028	12 000,00	12 000,00
Across Corridors	N/A	6.2 POS		2020-03-05	Ongoing	EIG	Programme 6: Infrastructure Development	24 000	100,00	-
Across Corridors	N/A	Non-Infrastructure		2023-04-01	00. Ongoing	EIG	Programme 6: Infrastructure Development	100	17 600,00	22 600,00
Across Corridors	N/A	Non-Infrastructure		2022-01-03	00. Ongoing	EIG	Programme 6: Infrastructure Development	40 200	34 000,00	34 000,00
Across Corridors	N/A	Non-Infrastructure		2023-04-01	00. Ongoing	EIG	Programme 6: Infrastructure Development	68 000	8 800,00	16 300,00
									132 985,00	140 118,00
									2 463 447,00	2 234 421,00

VOTE 6

DEPARTMENT OF SOCIAL DEVELOPMENT

Infrastructure to be appropriated by Vote	R 156 701 000
Responsible MEC	MEC for Social Development; and Agriculture, Rural Development and Environment
Administering department	Department of Social Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

Strategic overview

Infrastructure development is a project that the Gauteng Department of Social Development (GDSD) undertakes to support the execution of its primary duties. The goal of new infrastructure projects is to guarantee that underprivileged areas in Gauteng receive services in an equitable manner. The most vulnerable and impoverished cannot afford most private service providers, and they are frequently situated in difficult-to-reach locations. Infrastructure provision enables the department to offer a setting where services can be provided in accordance with the department's strategic orientation, with a focus on upkeep, refurbishment, and rehabilitation of current buildings.

Although Department's client have found that distance is a barrier, the Department is nonetheless providing services to towns in the township and semi-rural parts of the province. It is still working on an infrastructure development program that includes building new facilities, renovating and modernizing existing ones, and performing life-cycle maintenance on existing ones in order to guarantee that the people of Gauteng are served with efficient and easily accessible services.

Project planning procedures have been greatly enhanced by the Department's organizational structure's incorporation of a full-fledged infrastructure development component. Because of this, certain projects have been postponed to start in the latter years of the Medium-Term Expenditure Framework (MTEF) in order to allow for better planning and implementation preparation.

The buildings are generally well-constructed and physically sound, but in order to keep them functional, they frequently require major maintenance, restoration, and rehabilitation. In order to enable the provision of a variety of services, including Child Youth Care Centers (CYCCs), departmental immovable assets must be adequately maintained and refurbished at all times. The main goal is to improve the quality of services provided by the institutions and change them to meet the minimal standards and norms required by the institutions. Since most of these facilities are older than sixty years old, extensive renovations and upkeep are required to guarantee proper levels of comfort and service. Maintenance of GDSD infrastructure over the years has been at an ad hoc basis to mitigate emergency situations and provide temporary solutions.

The GDSD Infrastructure Programme is aligned to Growing Gauteng Together and the following priorities of the 6th Term Administration:

- Economy, Jobs and Infrastructure;
- Education, Skills Revolution and Health;
- Safety, Social Cohesion and Food Security;
- Elevated priorities (1. Increase the capacity for the homelessness shelter and (2) Increase space capacity for clients suffering from substance abuse).

Legislative mandate

GSDS is subject, amongst others, to the following Legislative and Policy mandates:

- Adoption Matters Amendment Act 1996, No. 56 of 1988;
- Children’s Act, No. 38 of 2005;
- Criminal Procedures Act No. 51 of 1977;
- Government Immovable Assets Management Act;
- Intergovernmental Relations Framework Act, No 13 of 2005);
- Non-Profit Organisations Act, 1997;
- Occupational Health and Safety at Work Act 85 of 1993;
- Older Persons Act, 2006 – Act 13 of 2006;
- Public Service Act 1994, Act no. 111 of 1994;
- Prevention and Combating of Corrupt Activities Act, 2004;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Probation Service Act, No. 116 of 1991;
- The Constitution of the Republic of South Africa 1996 - Act 108 of 1996;
- Welfare Laws Amendment Act, No. 106 of 1997;
- White Paper for Social Welfare (1997); and
- White Paper on Population Policy for South Africa (1998).

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of infrastructure includes the following:

- Architectural Profession Act, 44 of 2000;
- Construction Industry Development Board, 38 of 2000;
- Engineering Profession Act, 46 of 2000;
- Landscape Architectural Profession Act, 45 of 2000;
- Occupational Health and Safety Act, 181 of 1993;
- Project and Construction Management Professions Act, 48 of 2000;
- Property Valuers Profession Act, 47 of 2000;
- Quantity Surveyors Profession Act, 49 of 2000;
- Skills Development Act, 97 of 1998; and
- Standards Act, 29 of 1993 and in particular the associated National Building Regulations.

2. FUNDING OF INFRASTRUCTURE

The 2023/24 main appropriation remained unchanged as recommended by the mid-year performance review. The outcome of the performance review also suggested the reprioritisation of budget to projects that demonstrated a need for additional funding for the remainder of the financial year as indicated in Table 1. The upgrading and refurbishment of existing facilities are the two categories that indicated a need for additional cash flow requirements for the remainder of this financial year.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R’000	R’000	R’000	R’000
New infrastructure assets	22 150	22 148	(2)	-
Existing Infrastructure	109 450	116 310	(1 850)	8 710
Maintenance and repairs	57 350	55 500	(1 850)	-
Refurbishment and rehabilitation	31 100	35 916	-	4 816
Upgrades and additions	21 000	24 894	-	3 894
Non-Infrastructure	25 101	18 243	(6 858)	-
Total	156 701	156 701	(8 710)	8 710

Table 2 below presents the summary of infrastructure allocations per source of funding. This infrastructure programme is funded from the Provincial Equitable Share (PES) with an allocation of R156.7 million and this allocation remained unchanged.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	-	-	-	-
ECD Maintenance Grant	-	-	-	-
EPWP Integrated Grant	-	-	-	-
Provincial Equitable Share	156 701	156 701	-	-
Equitable Share	156 701	156 701	-	-
Total	156 701	156 701	-	-

3. REVIEW OF PERFORMANCE FOR THE 2023/24 FINANCIAL YEAR

3.1 Performance per corridor

The high-level budget of R156.7 million allocated to the different development corridors is set out in Table 3 below. The budget for projects located within the Central, Southern and Across Various development corridors was adjusted downwards due to delays in the implementation of projects and poor performance of service providers whilst the budget for projects located within Eastern, Northern and Western development corridors was adjusted upwards to compensate for the additional cash flow requirements for the remainder of the financial year.

Key projects that contributed to the upwards adjustment: Benoni homeless shelter (Eastern Development Corridor); Overhauling at Father Smangalis Mkhathshwa to meet the norms and standard and to modernise the facility (Northern Development Corridor); Dr Fabian & Florence Ribeiro Treatment Centre (Farm) to accommodate additional capacity for clients suffering from substance abuse (Northern Development Corridor); Bekkersdal Social Integrated Facility & Bantubonke Early Childhood Centre (Western Development Corridor). The Bantubonke Early Childhood Centre will be transferred to Gauteng Department of Education when the construction has been finalised.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	21 200	11 050	(10 150)	-
Eastern Development	24 700	32 345	-	7 645
Northern Development	44 450	51 727	-	7 277
Southern Development	22 000	20 090	(1 910)	-
Western Development	18 750	22 996	-	4 246
Across Various Corridors	25 601	18 493	(7 108)	-
Total	156 701	156 701	(19 168)	19 168

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Project Number	Project Unique Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor
1. New and Replacement Assets								
1	DID 11/05/2018	Bantubonke Early Childhood Centre	Construction of Early Childhood Centre	Construction	-26.71975	28.01937	Midvaal	Southern
2	DID 10/05/2018	Bekkarsdal Social Integrated Facility	Construction of Early Childhood, Community Facility for Older Persons, and Regional Offices	Construction	-26,171552	27,414161	Rand West District Municipality	Western
3	11/2015/56	Boipatong Social Integrated facility	Construction of Early Childhood, Community Facility for Older Persons, and Regional Offices	Concept and Viability	-26,661604	27,849325	Emfuleni	Southern
4	GSDS/KHUTS/NEW	Khutsong Social Integrated Facility	Construction of Early Childhood, Community Facility for Older Persons, and Regional Offices	Concept and Viability	-26,364687	27,346096	Merafong Local Municipality	Western
5	GSDS/RATA SHEL/NEW	Ratanda Shelter	Construction of Shelter of Vulnerable	Design	-26,547267	28,348399	Lesedi	Southern
6	GSDS/SEBO REH/NEW	Sebokeng Inpatient Rehab centre	Construction of Inpatient Rehabilitation Centre	Design	Not Yet Available	Not Yet Available	Emfuleni	Southern
7	GSDS/SHARPVI/NEW	Sharpeville ECD and Aged Day Care	Construction of Early Childhood and Community Facility for Older Persons	Concept and Viability	-26,675693	27,890741	Emfuleni	Southern
8	GSDS/SOSHA REH/NEW	Soshanguve/ Pretoria West Townlands Inpatient Rehab centre	Construction of Inpatient Rehabilitation Centre	Concept and Viability	-25,45548	28,113241	City of Tshwane	Northern
9	GSDS/SOWE REH/NEW	Soweto Inpatient Rehab centre	Construction of Inpatient Rehabilitation Centre	Design	Not Yet Available	Not Yet Available	City of Johannesburg	Central
10	GSDS/TEMBI REH/NEW	Tembisa Inpatient Rehab centre	Construction of Inpatient Rehabilitation Centre	Design	-26,026935	28,253168	Ekurhuleni	Eastern
11	GSDS/FOS OFF/NEW	Foschville	Construction of a New Office Accommodation	Initiation	Not Yet Available	Not Yet Available	Rand West District Municipality	Western
12	DID 07/06/2017	Devon Early Childhood Centre	Construction of Early Childhood Centre	Completed	-26,350158	28,773318	Lesedi	Southern
13	DID 221/07/2016	Kwasokhulum Early Childhood Centre	Construction of Early Childhood Centre	Completed	-25,603245	28,888167	City of Tshwane	Northern

Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
								Main Appropriation	Adjusted Appropriation
								R'000	R'000
Buildings and Other fixed Structures	Day Care Centre	Not Available	2017/08/31	2024/02/28	Equitable Share	Children and Families	27 265	3 000	5 219
Buildings and Other fixed Structures	Multi Purpose Centre	Not Available	2017/07/31	2024/03/31	Equitable Share	Children and Families	66 445	3 000	7 050
Buildings and Other fixed Structures	Multi Purpose Centre	Not Available	2015/10/20	Not yet available	Equitable Share	Children and Families	34 018	3 000	-
Buildings and Other fixed Structures	Multi Purpose Centre	Not Available	2017/07/31	Not yet available	Equitable Share	Children and Families	Not Yet Available	4 000	7 846
Buildings and Other fixed Structures	Shelter for the Vulnerable	Not Available	2017/07/31	Not yet available	Equitable Share	Restorative Services	Not Yet Available	500	-
Buildings and Other fixed Structures	Drug Rehabilitation Centre	Not Available	2017/07/31	Not yet available	Equitable Share	Restorative Services	Not Yet Available	50	-
Buildings and Other fixed Structures	Multi Purpose Centre	Not Available	2019/10/01	Not yet available	Equitable Share	Children and Families	Not Yet Available	3 000	113
Buildings and Other fixed Structures	Drug Rehabilitation Centre	Not Available	2018/10/01	Not yet available	Equitable Share	Restorative Services	Not Yet Available	4 000	400
Buildings and Other fixed Structures	Drug Rehabilitation Centre	Not Available	2018/10/01	Not yet available	Equitable Share	Restorative Services	Not Yet Available	250	50
Buildings and Other fixed Structures	Drug Rehabilitation Centre	Not Available	2018/04/01	Not yet available	Equitable Share	Restorative Services	Not Yet Available	500	50
Buildings and Other fixed Structures	Regional Office	Not Available	2022/07/01	Not yet available	Equitable Share	Administration	Not Yet Available	250	-
Buildings and Other fixed Structures	Day Care Centre	Not Available	30 April 2018	24 March 2021	Equitable Share	Children and Families		100	500
Buildings and Other fixed Structures	Day Care Centre	Not Available	07 April 2017	28 February 2019	Equitable Share	Children and Families		-	920

14	GDSD/SEDI/OFF	Sedibeng Regional Office	Construction of a New Office Accommodation	Initiation			Sedibeng	Southern
Total New and Replacement assets								
2. Upgrades and Additions								
15	GDSD/JOBURG R/UPGR	City of Johannesburg Region OHS	Upgrading of Office accommodation	Design	-26,205595	28,041268	City of Johannesburg	Central
16	GDSD/DESM/UPGR	Desmond Tutu OHS	Upgrading of Institution to a safe environment	Design	-25,682054	28,163095	City of Tshwane	Northern
17	GDSD/DON/UPGR	Don Mattera OHS	Upgrading of Institution to a safe environment	Design	-26,145754	28,148418	Ekurhuleni	Eastern
18	GDSD/DR FF/UPGR	Dr Ribeiro OHS	Upgrading of Institution to a safe environment	Design	-25,686926	28,549056	City of Tshwane	Northern
19	GDSD/DR FF/UPGR	Dr F & F Ribeiro Phase 1 Continuation Treatment Centre (Farm)	Upgrading of Institution to a safe environment	Completion	-25,686926	28,549056	City of Tshwane	Northern
20	GDSD/DR FF/UPGR	Dr F & F Ribeiro Phase 1B Treatment Centre (Farm)	Upgrading of Institution to a safe environment	Design	-25,686926	28,549056	City of Tshwane	Northern
21	GDSD/EKU R/UPGR	Ekurhuleni Region OHS	Upgrading of Office accommodation	Design	-26,206691	28,160056	Ekurhuleni	Eastern
22	GDSD/FR MKHA/UPGR	Fr Mkhathswa OHS	Upgrading of Institution to a safe environment	Design	-25,45656	28,111172	City of Tshwane	Northern
23	DID 153/09/2015	Garankuwa CYCC Office Facility	Upgrading of Garankuwa CYCC office Facility	Completed	-25,614875	27,998775	City of Tshwane	Northern
24	GDSD/GARA/UPGR	Garankuwa Rearabilwe CYCC OHS	Upgrading of Institution to a safe environment	Design	-25,614875	27,998775	City of Tshwane	Northern
25	GDSD/IGUGU/UPGR	Igugulethu OHS	Upgrading of Institution to a safe environment	Design	-26,208671	28,262632	Ekurhuleni	Eastern
26	GDSD/ITIRE/UPGR/OHS	Itirelung OHS	Upgrading of Institution to a safe environment	Design	-25,614587	28,011891	City of Tshwane	Northern
27	GDSD/MARY/UPGR	Mary Moodley OHS	Upgrading of Institution to a safe environment	Design	-26,202879	28,335631	Ekurhuleni	Eastern
28	GDSD/HO/UPGR/OHS	Perm Building and Thusanong OHS	Upgrading of Office accommodation	Design	-26,225835	27,937722	City of Johannesburg	Central
29	GDSD/HO/UPGR/Gen	Perm Building and Thusanong - Green Technology and generator	Upgrading of Office accommodation	Design	-26,225835	27,937722	City of Johannesburg	Central
30	GDSD/SEDI R/UPGR	Sedibeng Region OHS	Upgrading of Office accommodation	Design	-26,611	27,848	Sedibeng	Southern
31	GDSD/SECURE CARE/UPGR	Soshanguve Secure Care	Upgrading of Institution to a safe environment	Construction	-26,225835	27,937722	City of Tshwane	Northern
32	GDSD/TSHWAR/UPGR	Tshwane Region OHS	Upgrading of Office accommodation	Design	-25,746606	28,185599	City of Tshwane	Northern
33	GDSD/WALT/DEMO	Walter Sisulu CYCC (Demolition)	Demolition of Office Accommodation and Construction of a new office accommodation	Design	-26,225835	27,937722	City of Johannesburg	Central

Buildings and Other fixed Structures	Regional Office	Not Available	01 July 2022	Not yet available	Equitable Share	Administration	Not Yet Available	500	-
								22 150	22 148
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	600
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	500	500
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	4 000	8 200
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	-	5 820
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2014/04/01	2023/03/31	Equitable Share	Children and Families	29 863	500	1 224
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	500
Buildings and Other fixed Structures	Protective Workshop	Not Available	2017/07/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Reginal Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Reginal Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	4 000	500
Buildings and Other fixed Structures	Reginal Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	500
Buildings and Other fixed Structures	Secure Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	500	300
Buildings and Other fixed Structures	Reginal Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	600
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2016/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	2 000	50

34	GSDS/WALT/ UPGR	Walter Sisulu CYCC (OHSA)	Upgrading of Institution to a safe environment	Construction	-26,226816	27,942368	City of Johannesburg	Central
35	GSDS/WEST R/ UPGR	West Rand Region OHSA	Upgrading of Office accommodation	Design	-26,101588	27,766301	Rand West District Municipality	Western
36	GSDS/EMMAS/ UPGR	Emmasdal CYCC	Upgrading of Institution to a safe environment	Design	-26,547267	28,348399	Sedibeng	Southern
37	GSDS/J W LO/ UPGR	J.W. Luckhoff CYCC	Upgrading of Institution to a safe environment	Other Packaged ongoing Projects	-26,550171	28,377326	Sedibeng	Southern
38	GSDS/MOHLA OAH/UPGR	Mohlakeng Old Age Home	Upgrading of Institution to a safe environment	Design	-26,223622	27,705252	Rand West District Municipality	Western
39	GSDS/ZANE/ UPGR	Zanele Mbeki Home OHSA	Upgrading of Institution to a safe environment	Design	-26,34807	28,415017	Ekurhuleni	Eastern
40	GSDS/SANDF/ UPGR	SANDF Upgrading and additions as Treatment Centres	Upgrading of Institution to a safe environment for Treatment Centre	Initiation	Not Yet Available	Not Yet Available	Various	Eastern
Total Upgrades and Additions								
3. Rehabilitation, Renovations and Refurbishments								
41	GSDS/FR MKHA/ RR	Fr Mkhathswa CYCC	State Run Facility Overhauling rehabilitation of staterun institution	Design	-25,45656	28,111172	City of Tshwane	Northern
42	GSDS/ZANE/RR	Zanele Mbeki Home Renovations	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,34807	28,415017	Ekurhuleni	Eastern
43	GSDS/SECURE CARE/REV	Soshanguve Secure Care Centre	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-25,45656	28,111172	City of Tshwane	Northern
44	GSDS/WALT/ DEMO	Walter Sisulu CYCC (Demolition and Reconstruction of Dometries)	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,225835	27,937722	City of Johannesburg	Central
45	GSDS/EMMAS/ RR	Emmasdal	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,547267	28,348399	Sedibeng	Southern
46	GSDS/DR FF/RR	Dr Ribeiro Phase 2 Treatment Centre	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-25,686926	28,549056	City of Tshwane	Northern
47	GSDS/J W LO/ RR	J.W. Luckhoff	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,550171	28,377326	Sedibeng	Southern
48	GSDS/DON/RR	Don Mattera CYCC	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,145754	28,148418	Ekurhuleni	Eastern
49	GSDS/TLA/RR	Tladi Treatment Centre	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,261965	27,845129	City of Johannesburg	Central

Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	500
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	900
Buildings and Other fixed Structures	Old-age home	Not Available	Not yet available	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	500	900
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/10/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	-	500
								21 000	24 894
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2020/06/30	2026/03/31	Equitable Share	Children and Families	Not Yet Available	6 200	7 200
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	500	500
Buildings and Other fixed Structures	Secure Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	400
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	2 463
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	250
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	595
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	1 352
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	250

Adjusted Estimates of Capital Expenditure - 2023/24

50	GSDS/STC/RR	Old Sedibeng CYCC (Treatment Centre)	State Run Facility Overhauling rehabilitation of staterun institution	Initiation	-26,684046	27,88048	Emfuleni	Southern
51	GSDS/JOBURG R/RR	City of Johannesburg region	Rehabilitation of Office accommodation	Design	-26,205595	28,041268	City of Johannesburg	Central
52	GSDS/DESM/RR	Desmond Tutu	Rehabilitation of Institution to a safe environment	Design	-25,682054	28,163095	City of Tshwane	Northern
53	GSDS/EKURU R/RR	Ekurhuleni Region	Rehabilitation of Office accommodation	Other Packaged ongoing Projects	-26,206691	28,160056	Ekurhuleni	Eastern
54	GSDS/GARA/RR	Garankuwa Rearabilwe Refurb & Rehab	Rehabilitation of Institution to a safe environment	Other Packaged ongoing Projects	-25,614875	27,998775	City of Tshwane	Northern
55	GSDS/GARA/RR	Garankuwa Rearabilwe Zone 5	Rehabilitation of Institution to a safe environment	Design	-25,614875	27,998775	City of Tshwane	Northern
56	GSDS/IGUGU/RR	Igugulethu	Rehabilitation of Institution to a safe environment	Other Packaged ongoing Projects	-26,208671	28,262632	Ekurhuleni	Eastern
57	GSDS/ITIRE/RR	Itireleng	Rehabilitation of Institution to a safe environment	Other Packaged ongoing Projects	-25,614587	28,011891	City of Tshwane	Northern
58	GSDS/MARY/RR	Mary Moodley	Rehabilitation of Institution to a safe environment	Other Packaged ongoing Projects	-26,202879	28,335631	Ekurhuleni	Eastern
59	GSDS/MOHLA OAH/RR	Mohlakeng Old Age Home	Rehabilitation of Institution to a safe environment	Design	-26,223622	27,705252	Rand West District Municipality	Western
60	GSDS/HO/RR	Perm Building and Thusanong	Rehabilitation of the MEC's Office accommodation	Design	-26,205525	28,039461	City of Johannesburg	Central
61	GSDS/SEDI R/RR	Sedibeng Region	Rehabilitation of Office accommodation	Design	-26,611	27,848	Sedibeng	Southern
62	GSDS/SSC/R/RR	Soshanguve Secure Care	Rehabilitation of Institution to a safe environment	Design	-25,45656	28,111172	City of Tshwane	Northern
63	GSDS/TSHWA R/RR	Tshwane Region	Rehabilitation of Office accommodation	Design	-25,746606	28,185599	City of Tshwane	Northern
64	GSDS/WEST R/RR	West Rand Region	Rehabilitation of Office accommodation	Design	-26,101588	27,766301	Rand West District Municipality	Western
65	GSDS/HSBE/RR	Homeless Shelter Benoni	Overhauling for existing buildings to accommodate for homelessness	Design	-26.200093	28.311699	Ekurhuleni	Eastern
66	GSDS/HSSO/RR	Soshanguve One Stop Centre (Homeless Shelter Soshanguve)	Overhauling for existing buildings to accommodate One Stop Centre	Concept and Viability	25.527109	28.111155	City of Tshwane	Northern
67	GSDS/TSV/RR	Tshwane shelters for the vulnerable	Overhauling for existing buildings to accommodate shelter for the vulnerable	Concept and Viability	Not Applicable	Not Applicable	Various	Northern
68	GSDS/JSV/RR	Johannesburg shelters the vulnerable	Overhauling for existing buildings to accommodate shelter for the vulnerable	Concept and Viability	Not Applicable	Not Applicable	Various	Central
Total Rehabilitation, Renovations and Refurbishments								

Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	500	250
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	675
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	500
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	500
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	1 000	668
Buildings and Other fixed Structures	Protective Workshop	Not Available	2017/07/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	1 000	213
Buildings and Other fixed Structures	Child and Youth Care Centre	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	500
Buildings and Other fixed Structures	Old-age home	Not Available	2017/07/31	2026/03/31	Equitable Share	Social Welfare Services	Not Yet Available	1 000	400
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 900	300
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Secure Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Regional Office	Not Available	2017/07/31	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Buildings and Other fixed Structures	Shelter for the Homelessness	Not Available	2022/04/01	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	4 000	11 800
Buildings and Other fixed Structures	Shelter for the Homelessness	Not Available	2022/04/01	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	1 000	4 000
Buildings and Other fixed Structures	Shelter for the Homelessness	Not Available	2022/04/01	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	250	500
Buildings and Other fixed Structures	Shelter for the Homelessness	Not Available	2022/04/01	2026/03/31	Equitable Share	Restorative Services	Not Yet Available	250	500
								31 100	35 916

4. Maintenance and Repairs

69	SERVICE POINTS EKU/ MAINT	Ekurhuleni Regional Office Service Points	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Ekurhuleni	Eastern
70	SERVICE POINTS TSHW/ MANT	Tshwane Regional Office Service Points	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	City of Tshwane	Northern
71	SERVICE POINTS SED/ MAINT	Sedibeng Regional Office Service Points	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Sedibeng	Southern
72	SERVICE POINTS JHB/ MAINT	Johannesburg Region Office Service Points	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	City of Johannesburg	Central
73	SERVICE POINTS WES/ MAINT	West Rand Regional Office Service Points	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Rand West District Municipality	Western
74	GSDS/BOPHE SIF/MAINT	Bophelong Social Integrated facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,698446	27,795446	Sedibeng	Southern
75	GSDS/JOBURG R/MAINT	City of Johannesburg Region	Maintenance of Office accommodation	Other Packaged ongoing Projects	-26,205595	28,041268	City of Johannesburg	Central
76	GSDS/DAVEY/ MAINT	Daveyton/Rose May Dabula ECD and Community Facility For Older Persons	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,614875	27,998775	Ekurhuleni	Eastern
77	GSDS/DESM/ MAINT	Desmond Tutu CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,682054	28,163095	City of Tshwane	Northern
78	GSDS/DON/ MAINT	Don Mattera CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,145754	28,148418	Ekurhuleni	Eastern
79	GSDS/DR FF/ MAINT	Dr Ribeiro Centre	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,686926	28,549056	City of Tshwane	Northern
80	GSDS/DUDUZA/ MAINT	Duduza / Tshwaranang ECD & Community Facility For Older Persons	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,377166	28,414997	Ekurhuleni	Eastern
81	GSDS/EKU R/ MAINT	Ekurhuleni Region	Maintenance of Office accommodation	Other Packaged ongoing Projects	-26,206691	28,160056	Ekurhuleni	Eastern
82	EMERGE MAINT/MAINT	Emergency Maintenance - Ekurhuleni Region	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Ekurhuleni	Eastern
83	EMERGE MAINT/MAINT	Emergency Maintenance - Johannesburg Region	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	City of Johannesburg	Central
84	EMERGE MAINT/MAINT	Emergency Maintenance - Tshwane Region	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	City of Tshwane	Northern
85	EMERGE MAINT/MAINT	Emergency Maintenance - Sedibeng Region	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Sedibeng	Southern

Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	3 500	1 400
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	3 500	3 500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	2 000	1 200
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	3 500	2 500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	3 500	450
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	800	300
Infrastructure Maintenance and Repairs Buildings	Regional Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	250
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	800	250
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Restorative Services	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	750
Infrastructure Maintenance and Repairs Buildings	Regional Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	350
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	1 000	7 500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	1 000	1 200
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	1 000	7 500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	1 000	3 500

Adjusted Estimates of Capital Expenditure - 2023/24

86	EMERGE MAINT/MAINT	Emergency Maintenance - West Rand Region	Maintenance of Institution in cases of emergencies	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Rand West District Municipality	Western
87	GSDS/EMMAS/MAINT	Emmasdal CYCC (Compliance and remedial works)	Compliance and remedial works	Other Packaged ongoing Projects	-26,547267	28,348399	Sedibeng	Southern
88	GSDS/FR MKWA ECD/MAINT	Fr Mkhathswa / Rethakgetse ECD and Community Facility For Older Persons	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,45656	28,111172	City of Tshwane	Northern
89	GSDS/FR MKHWA/MAINT	Fr. Mkhathswa CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,45656	28,111172	City of Tshwane	Northern
90	GSDS/GARA/MAINT	Ga Rankuwa Rearabilwe CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,614875	27,998775	City of Tshwane	Northern
91	GSDS/GARA SIF/MAINT	Ga-Rankuwa / Korwe Multi-Purpose Centre	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,614875	27,998775	City of Tshwane	Northern
92	GSDS/HO/MAINT	H/O Perm Building and Thusanong	Maintenance of Office accommodation	Other Packaged ongoing Projects	-26,205525	28,039461	City of Johannesburg	Central
93	GSDS/IGUGU/MAINT	Igugulethu CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,208671	28,262632	Ekurhuleni	Eastern
94	GSDS/ITIRE/MAINT	Itireleng Protected Workshop	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,614587	28,011891	City of Tshwane	Northern
95	GSDS/KAGISO SIF/MAINT	Kagiso Integrated Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,165528	27,782907	Rand West District Municipality	Western
96	GSDS/J W LUC/MAINT	Luckhoff CYCC (Compliance and remedial works)	Compliance and remedial works	Other Packaged ongoing Projects	-26,550171	28,377326	Lesedi	Southern
97	AIRCORN/MAINT	Assessment , Servicing and Report of Air-conditioning Equipment in Regional Offices; Institution and Satellite Offices	Assessment , Servicing and Report of Airconditioning Equipment in Regional Offices; Institution and Satellite Offices	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Various	Across Various corridors
98	GSDS/MATIMBA/MAINT	Mamelodi / Matimba Intergrated Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,712772	28,401743	City of Tshwane	Northern
99	GSDS/MARY/MAINT	Mary Moodley CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,202879	28,335631	Ekurhuleni	Eastern
100	GSDS/MOHLA OAH/MAINT	Mohlakeng Residential Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,223747	27,704988	Rand West District Municipality	Western
101	GSDS/MUNSI SIF/MAINT	Munsieville Integrated Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,080658	27,752675	Rand West District Municipality	Western

Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	1 000	2 000
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	1 000
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	500
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	400	150
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	800	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	500
Infrastructure Maintenance and Repairs Buildings	Regional Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	700
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Protective Workshop	Not Available	2023/04/01	2026/03/31	Equitable share	Social Welfare Services	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	1 300
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	1 000
Infrastructure Maintenance and Repairs Buildings	Maintenance of Airconditioning Equipment	Not Available	2023/04/01	2026/03/31	Equitable share	Administration	Not Yet Available	500	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	500
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	900	300
Infrastructure Maintenance and Repairs Buildings	Old-Age Home	Not Available	2023/04/01	2026/03/31	Equitable share	Social Welfare Services	Not Yet Available	1 000	800
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	2 000

102	GSDS/PROTEA/MAINT	Protea Glen / Joe Gqabi Integrated Centre	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,274835	27,810334	City of Johannesburg	Central
103	GSDS/RATANDA/MAINT	Ratanda Tswelopele Intergrated Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,553515	28,326484	Lesedi	Southern
104	GSDS/REFILWE ECD/MAINT	Refilwe ECD and Admin Block	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,642623	28,530005	City of Tshwane	Northern
105	GSDS/REFILWE ABUS/MAINT	Refilwe Substance Abuse Centre	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,642623	28,530005	City of Tshwane	Northern
106	GSDS/RETHABISE/MAINT	Rethabiseng/ Zonderwater Intergated Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,717913	28,712831	City of Tshwane	Northern
107	GSDS/SEDI R/MAINT	Sedibeng Region	Maintenance of Office accommodation	Other Packaged ongoing Projects	-26,611	27,848	Sedibeng	Southern
108	GSDS/SHARPV/MAINT	Sharpeville ECD and Aged Day Care	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,675693	27,890741	Emfuleni	Southern
109	GSDS/SECURE CARE/MAINT	Soshanguve Secure Care Centre	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,45656	28,111172	City of Tshwane	Northern
110	GSDS/TEMBI OAH/MAINT	Tembisa Residential Facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,010972	28,201783	Ekurhuleni	Eastern
111	GSDS/TEMBI ECD/MAINT	Tembisa/ Zodwa Mofokeng ECD and Community Facility For Older Persons	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,002406	28,225578	Ekurhuleni	Eastern
112	GSDS/TSAKANE/MAINT	Tsakane ECD/ David Bopape ECD and Aged Day Care	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,35973	28,371933	Ekurhuleni	Eastern
113	GSDS/TSHWAR/MAINT	Tshwane Region	Maintenance of Office accommodation	Other Packaged ongoing Projects	-25,746606	28,185599	City of Tshwane	Northern
114	GSDS/WALT/MAINT	Walter Sisulu CYCC	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,225835	27,937722	City of Johannesburg	Central
115	GSDS/WEST R/MAINT	West Rand Region	Maintenance of Office accommodation	Other Packaged ongoing Projects	-26,101588	27,766301	Rand West District Municipality	Western
116	GSDS/ZANE/MAINT	Zanele Mbeki Home	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,34807	28,415017	Ekurhuleni	Eastern
117	GSDS/HO/MAINT	H/O Perm Building and Thusanong day to day Maintenance	Maintenance and Repairs	Other Packaged ongoing Projects	-26,205525	28,039461	City of Johannesburg	Central
118	GSDS/KOA/MAINT	Katlehong Old Age Home	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,379703	28,154863	Ekurhuleni	Eastern

Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	800	800
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	1 000
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	1 400
Infrastructure Maintenance and Repairs Buildings	Substance Abuse Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Restorative Services	Not Yet Available	1 000	1 000
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	400
Infrastructure Maintenance and Repairs Buildings	Reginal Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	400
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	50	50
Infrastructure Maintenance and Repairs Buildings	Secure Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	700
Infrastructure Maintenance and Repairs Buildings	Maintenance of Residential Facilities	Not Available	2023/04/01	2026/03/31	Equitable share	Social Welfare Services	Not Yet Available	800	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	800
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	500	500
Infrastructure Maintenance and Repairs Buildings	Regional Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Child and Youth Care Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	1 600
Infrastructure Maintenance and Repairs Buildings	Regional Office	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Old-Age Home	Not Available	2023/04/01	2026/03/31	Equitable share	Social Welfare Services	Not Yet Available	1 500	800
Infrastructure Maintenance and Repairs Buildings	Social Welfare and Rehabilitation Infrastructure	Not Available	2023/04/01	2026/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Infrastructure Maintenance and Repairs Buildings	Old-Age Home	Not Available	2023/04/01	2026/03/31	Equitable share	Social Welfare Services	Not Yet Available	1 000	300

119	GDS/ EVATON/ MAINT	Evaton Office block and ECD	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-26,515659	27,813907	Sedibeng	Southern
120	B166/2012/02/ HSD	Hamanskraal Social Integrated facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,41203	28,26728	City of Tshwane	Northern
121	B166/2012/03/ HSD	Winterveld Social Integrated facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,41446	28,0069	City of Tshwane	Northern
122	B166/2012/04/ HSD	Mabopane Social Integrated facility	Maintenance of Institution to a safe environment	Other Packaged ongoing Projects	-25,51336	28,05374	City of Tshwane	Northern
Total Maintenance and Repairs								
5. Non-Infrastructure								
123	GDS/ COMPL	Architectural service (compliance and registration)	As built drawings for institutions in order to comply with Children Act	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Various	Across Various corridors
124	GDS/ TOWN/ PL	Town Planing Approval	Town Planning (Subdivision)	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Various	Across Various corridors
125	GDS/ LAND/ PROP	Land/Property Acquisation	Land/Property Acquisation	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Various	Across Various corridors
126	GDS/ ASSET/ MP	Asset Management Planning	Asset Management Plan	Other Packaged ongoing Projects	Not Applicable	Not Applicable	Various	Across Various corridors
127	GDS/ IDMS/ CAPA	Internal capacity	Capacity Building of the Infrastructure Unit	Other Compensation of Employees	Not Applicable	Not Applicable	Various	Across Various corridors
Total Non-Infrastructure								
Total Infrastructure								

Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2023/04/01	2026/03/31	Equitable share	Children and Families	Not Yet Available	-	500
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2022/11/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	300
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2022/11/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	250
Infrastructure Maintenance and Repairs Buildings	Multi Purpose Centre	Not Available	2022/11/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	1 000	250
								57 350	55 500
Infrastructure Maintenance and Repairs Buildings	Departmental Facilities	Not Applicable	2020/04/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	1 500	1 500
Infrastructure Maintenance and Repairs Buildings	Departmental Facilities	Not Applicable	2022/10/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	2 000	1 402
Infrastructure Maintenance and Repairs Buildings	Departmental Facilities	Not Applicable	2022/10/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	2 000	2 240
Infrastructure Maintenance and Repairs Buildings	Departmental Facilities	Not Applicable	2022/10/01	2025/03/31	Equitable Share	Children and Families	Not Yet Available	1 500	500
Compensation of Employees	Capacity Building	Not Applicable	2020/04/01	2026/03/31	Equitable Share	Administration	Not Yet Available	18 101	12 601
								25 101	18 243
								156 701	156 701

DEPARTMENT OF HUMAN SETTLEMENTS

Infrastructure to be appropriated by Vote	R4 704 424 000
Responsible MEC	MEC for Human Settlements and Infrastructure Development
Administering department	Department of Human Settlements
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The Gauteng Department of Human Settlements (GDHS) will continue to deliver on its mandate of providing human settlements to the people of Gauteng. The housing value chain is central in the Department's planning process in this regard. To that end, development planning for the Department becomes critical in that projects that make it into the Department's Human Settlements Development Grant (HSDG) Business Plan are subjected to the Project Readiness Matrix (PRM) tool. The PRM serves as a risk mitigant as projects that do not meet the project readiness criteria do not make it into the Business Plan.

The creation of a reliable project pipeline is another aspect of the value chain for development planning that the Department currently invests in, in its province-wide Human Settlements Spatial Master Plan. The Rapid Land Release Programme (RLRP) provides serviced sites for people who can afford to build top structures for themselves.

The Department has also resolved to develop an implementation plan to assess the extent of abandoned/blocked projects within the province. This strategic move should be seen within the context of improving service delivery and ensuring that housing opportunities are expanded throughout the province. Some of the incomplete housing units will also form part of the RLRP, with families that can afford to build houses for themselves being given an opportunity to do that. The implementation of mega projects by the Department is a key part of its strategy to move away from 'housing' to integrated and sustainable human settlements.

Integrated Planning and Budgeting is another critical component to improve the delivery of services to the citizens of Gauteng. While this has always been a challenge for the Department as a critical role-player in the delivery of human settlements, increased and focused efforts continue to be made to engage municipalities and other relevant role-players to work hand in hand with the Department to deliver integrated and sustainable human settlements.

The GDHS Infrastructure Programme is aligned to Growing Gauteng Together (GGT) 2030 and the seven priorities of the 6th Term Administration, and specifically to the third priority of "Integrated Human Settlements and Land Reform".

Legislative mandate

The infrastructure delivery programme of the Department complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of Human Settlements infrastructure includes the following:

- Agricultural Holding Registration Act (Act No.22 of 1919);
- Black Communities Development Act (Act No. 4 of 1984);
- Gauteng Planning and Development Act (Act No. 3 of 2003);
- Housing Act (Act No. 107 of 1997);
- Land Administration Act (Act No. 11 of 1996);
- Local Authorities Roads Ordinance of 1904;
- Local Government Municipal Demarcation Act (Act No. 27 of 1998);
- Local Government Transition Act (Act No. 209 of 1993);
- Municipal Finance Management Act (Act No. 56 of 2003);

- National Housing Code, 2009;
- Public Resort Ordinances of 1969;
- Removal of Graves and Dead Bodies Ordinance of 1925;
- The Constitution of the Republic of South Africa Act (Act No. 108 of 1996); and
- Water Service Act (Act No. 108 of 1997)

2. FUNDING OF INFRASTRUCTURE

The budget allocated for this infrastructure programme has been adjusted downwards from R5.464 billion to R4.704 billion. This downwards adjustment was mainly because of fiscal constraints.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	3 141 303	2 751 903	(389 400)	-
Existing Infrastructure	1 855 836	1 848 041	(120 833)	113 038
Maintenance and repairs	146 390	110 390	(36 000)	-
Rehabilitation	130 221	45 388	(84 833)	-
Upgrades and additions	1 579 225	1 692 263	-	113 038
Non-Infrastructure	466 683	104 480	(362 203)	-
Total	5 463 822	4 704 424	(872 436)	113 038

The decrease in each of the funding sources for this infrastructure programme is demonstrated in Table 2 below. Human Settlements Development Grant (HSDG) and the Informal Settlements Upgrading Partnership Grant (ISUPG) are the two sources of funding with the most reduction. The Provincial Equitable Share (Earmarked Allocation) was however reprioritized/reduced.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	5 363 822	4 704 424	(659 398)	-
Human Settlement Development Grant	4 125 835	3 606 186	(519 649)	-
Informal Settlements Upgrading Partnership Grant	1 226 949	1 088 276	(138 673)	-
EPWP Integrated Grant	11 038	9 962	(1 076)	-
Provincial Equitable Share	100 000	-	(100 000)	-
Equitable Share	100 000	-	(100 000)	-
Total	5 463 822	4 704 424	(759 398)	-

3. REVIEW OF THE 2023/24 FINANCIAL YEAR

3.1 Mid-Year Performance of the Portfolio

Table 4 below indicates the annual target of serviced stands and housing units. As at the end of the second quarter (September 2023), 1 999 stands were installed with municipal engineering services (29 blocks/stand alone and 483 walk-up units) and 2868 housing units were delivered

Table 3: Delivery Outputs per Corridor

Development Corridor	Annual Target		Delivery to date (September 2023)		Delivery YTD %	
	Serviced Stands	Housing Units	Serviced Stands	Housing Units	Serviced Stands	Housing Units
Ekurhuleni	756	1741	-	616	0%	35%
Johannesburg	1091	1311	455	123	42%	9%
Tshwane	274	656	-	164	0%	25%
Sedibeng	3146	1817	1544	799	49%	44%
Westrand	400	1977	-	1166	0%	59%
Gauteng	1497	-	-	-	0%	0%
Total	7164	7502	1999	2868	28%	38%

3.2 Performance per corridor

Table 4 indicates how the R4.7 billion has been allocated across the five development corridors. The biggest share of the adjusted budget amounting to R2.081 billion is allocated to projects located in the Western Development Corridor and followed by the Southern Development Corridor with R1.158 billion. The lowest share of the budget, R168.2 million, is allocated to the Northern Development Corridor.

The upwards adjustment for the projects located in the Western Development Corridor was mainly because of the additional funding required by the projects such as Varkenslaagte (ELIJAH BARAJI) and Dan Tloome - Phase 2 Mega Projects and Khutsong Ext 5 & 6 (Sinkholes). Key projects from the Southern Development Corridor that demonstrated requirement for additional funding include Obed ``Mthombeni'' Nkosi phase1 (previous name Mose), Sebokeng Ext 30-Phase 2 Walk up, Lethabong- Set Square - Phase 2 and Informal Settlement Projects.

Table 4: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	729 778	337 752	(392 026)	-
Eastern Development	483 499	385 228	(98 271)	-
Northern Development	166 003	168 242	-	2 239
Southern Development	1 097 429	1 157 538	-	60 109
Western Development	1 965 324	2 081 205	-	115 881
Across Various Corridors	1 021 789	574 459	(447 330)	-
Total	5 463 822	4 704 424	(937 627)	178 229

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor
					Latitude	Longitude			
1. New or Replacement Assets									
1	G04070011/1	Etwatwa 8,21 &24	Top Structure Construction	Stage 5: Works	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
2	G03030079/2	Etwatwa x34 (Karibu)	Top Structure Construction	Stage 5: Works	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
3	G03030060/1	Chief Albert Luthuli Ext. 6(Mega)	Top Structure Construction	Stage 5: Works	-26,1584	28,3798	City of Ekurhuleni	City of Ekurhuleni	Eastern
4	G03030097/2	Etwatwa Ext. 9 & 10	Top Structure Construction	Stage 5: Works	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
5	G13060009/1	Kokosi Ext 7	Top Structure Construction	Stage 5: Works	-26,3746	27,4087	West Rand	Merafong City	Western
6	G08080029/1	3 D Sebokeng Ext.24 phase 1	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,6071	27,8473	Sedibeng	Emfuleni	Southern
7	G18040005/2	3 D Palm Ridge Ext. 18 &19 - Phase 2 - Military (Motheo) Veterans	Top Structure Construction	Stage 5: Works	-26,4144	28,1478	City of Ekurhuleni	City of Ekurhuleni	Eastern
8	G03030139/1	3 D Munsieville Ext 9 - phase 1	Planning and Installation of Services	Stage 3: Design Development	-25.369453	28.306558	City of Tshwane	City of Tshwane	Northern
9	G08110005/1	Mabopane(ga-tsebe)Unit A-Phase 1	Top Structure Construction	Stage 3: Design Development	-25,4964	28,0896	City of Tshwane	City of Tshwane	Northern
10	G14040009/4	3 D Remedial Work At Mamelodi Ward 10,15 Phase 4(Likhanyli consul)	Top Structure Construction	Stage 5: Works	-25,7234	28,4222	City of Tshwane	City of Tshwane	Northern
11	G17010010/1	3 D Helderwyk Ext 8 Mega Project Phase 1 (Purple Moss 19) Services	Top Structure Construction	Stage 5: Works	-26,2636	28,3087	City of Ekurhuleni	City of Ekurhuleni	Eastern
12	G05100015/2	3 H Bluegumview Masetjhaba Proper and Duduza (G05040154) Phase 2 Urban Dynamics	Planning and Installation of Services	Stage 5: Works	-26,2864	28,4002	City of Ekurhuleni	City of Ekurhuleni	Eastern
13	G03100028/4	Obed "Mthombeni"Nkosi phase1(previous name nose)	Top Structure Construction	Stage 5: Works	-26,5352	28,3463	Sedibeng	Lesedi	Southern
14	G17010013/2	3 D Kwa-Zenzele Ext.1 -BNG Mega Project - Top Structure Construction	Top Structure Construction	Stage 5: Works	-26,2877	28,5716	Sedibeng	Lesedi	Southern
15	G17100003/1	3 D Sicelo Shiceka Erf 72 - Phase 1	Top Structure Construction	Stage 5: Works	-26,553	27,9865	Sedibeng	Midvaal	Southern
16	G03030207/1	3 E Purchase of Land	Informal Settlement Upgrading Programme	Stage 3: Design Development	Various	Various	Various	Various	Various
17	G15080003/18	Alexandra Renewal Programme	Informal Settlement Upgrading Programme	Stage 4: Design Documentation	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
18	G15100001/1	3 D Kokosi Ext 6 - phase 1	Planning and Installation of Services	Stage 3: Design Development	-26.511027	27.478359	West Rand	Merafong City	Western
19	G13050003/2	Bekkersdal Urban Programme	Urban Renewal Programme	Stage 5: Works	-26,3746	27,4087	Various	Merafong City	Various
20	G19000000/1	Rapid Land	Rapid Land	Stage 5: Works	Various	Various	Various	Various	Various
21	G02110013/1	3 D Leratong - Phase 1	Top Structure Construction	Stage 5: Works	-26,173	27,8061	West Rand	Mogale City	Western

Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	2023/24 Financial Year	
								Main Appropriation	Adjusted Appropriation
								R'000	R'000
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 998	-
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Mar 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	16 350	222
Benoni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	34 374	270	12 953
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Mar 2019	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	36 876	13 332	15 552
Fochville	Housing Units/ Serviced Stands	Individual Project	22 Jul 2008	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	25 400	5 750	1 750
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	192	225
Palm Ridge	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	100 999	8 049	8 029
Munsieville	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	1 000
Mabopane	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 507	12 755
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 500	
Helderwyk	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	102 167	92 068
Duduza	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 049	8 049
Heidelberg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	256 327	307 183
Heidelberg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	181 027	-	222
Meyerton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 500	1 500
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	249 030	322 430
Alexandra	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	35 000	7 017
Fochville	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31-Mar-26	Human Settlements Development Grant	Programme 3 - Housing Development		-	222
Bekkersdal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15 000	-
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2020	31 Mar 2026	Equitable Share	Programme 3 - Housing Development	150 000	34 000	-
Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Mar 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 000	10 000

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22	G17120002/1	3 D Mckenzieville Ext.2 - Phase 1	Top Structure Construction	Stage 5: Works	-26,4414	28,52	City of Ekurhuleni	City of Ekurhuleni	Eastern
23	G16020001/1	3 D Palm Ridge Extension 9	Top Structure Construction	Stage 5: Works	-26,3973	28,1532	City of Ekurhuleni	City of Ekurhuleni	Eastern
24	G03030097/10	3 D Etwatwa Ext.9 & 10 - Phase 10 (Lekwa)	Top Structure Construction	Stage 5: Works	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
25	G19010023/1	3 D Atteridgeville Ext.46 - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-25,7731	28,083	City of Tshwane	City of Tshwane	Northern
26	G03030139/2	3 D Steve Bikoville (Kekana Gardens)	Top Structure Construction	Stage 5: Works	-25,3704	28,3172	City of Tshwane	City of Tshwane	Northern
27	G08030002/2	Sokhulumi Phase 2	Top Structure Construction	Stage 5: Works	-25,7479	28,2293	City of Tshwane	City of Tshwane	Northern
28	G04050009/1	3 D Soshanguve School Sites	Planning and Installation of Services	Stage 5: Works	-25,7479	28,2293	City of Tshwane	City of Tshwane	Northern
29	G04050004/1	Hammanskraal West Ext2 PH 1	Top Structure Construction	Stage 5: Works	-25,7479	28,2293	City of Tshwane	City of Tshwane	Northern
30	G05100014/2	3 H Tamboville Proper and Wattville (G05040153) - Phase 2	Top Structure Construction	Stage 5: Works	-26,2308	28,3031	City of Ekurhuleni	City of Ekurhuleni	Eastern
31	G19120013/1	3 R West Side Park (sebokeng Ext.21)- phase 2 - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,6757	27,9282	Sedibeng	Emfuleni	Southern
32	G09080002/3	3 D Tsakane Extension 22 (Ptn 7 Vlakfontein 161-ir) - Phase 3 (Makole)	Planning and Installation of Services	Stage 5: Works	-26,3714	28,3754	City of Ekurhuleni	City of Ekurhuleni	Eastern
33	G20100002/1	3 D Langkuil Portion 77 - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
34	G19010035/1	3 D Ga-mohale Ext. 1-vaalbank - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-25,9942	27,5334	West Rand	Mogale City	Western
35	G03030189/8	3 D Lawley Ext.3 & 4 - Disability project Phase	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-26,3805	27,8106	City of Johannesburg	City of Johannesburg	Central
36	G03090017/1	Sicelo Shiceka Ext.5 - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-26,553	27,9865	Sedibeng	Midvaal	Southern
37	G02080002/1	3 O Tswelopele Ext.6 / Winnie Mandela Park - Phase 1	Top Structure Construction	Stage 5: Works	-25,9713	28,2161	City of Ekurhuleni	City of Ekurhuleni	Eastern
38	G16080011/2	3 D Sebokeng Ext 30-Phase 2 Walk up	Top Structure Construction	Stage 5: Works	-26,5634	27,8339	Sedibeng	Emfuleni	Southern
39	G20070004/1	3 D Impumelelo Extension 4-Phase 1	Top Structure Construction	Stage 5: Works	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
40	G08080035/4	Soshanguve Ext 19 Phase 4(linked)	Planning and Installation of Services	Stage 5: Works	-25,4834	28,1068	City of Tshwane	City of Tshwane	Northern
41	G03030025/1	3 D Hospital Hill - Phase 1	Top Structure Construction	Stage 5: Works	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
42	G21090004/1	Phshda Sedibeng Vereeniging Vanderbilpark-phase 1	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
43	G18020002/1	3 D Golf Park Ext 3& 4 Klipriersval Prt 28 of Prt 5 & Prt 32 - phase 1	Top Structure Construction	Stage 5: Works	-26,2975	28,0083	City of Johannesburg	City of Johannesburg	Central
44	G03020016/1	3 H Zonkizizwe Ext.1 & 2 Proper - Phase 1	Top Structure Construction	Stage 5: Works	-26,4006	28,1883	City of Ekurhuleni	City of Ekurhuleni	Eastern
45	G19030001/1	3 R Zuurfontein Portion 203,204,205 - Phase 1	Top Structure Construction	Stage 5: Works	-26,104	28,2157	City of Ekurhuleni	City of Ekurhuleni	Eastern

Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Apr 2017	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	200	-
Katlehong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 410	-
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 175	-
Atteridgeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 166	500
Hammanskraal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	341 873	2 000	2 573
kwa Mhlanga	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 397	461
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Hammanskraal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	25 290	406
Wattville	Housing Units/ Serviced Stands	Individual Project	30 Sep 2005	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	4 823	4 822
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 100	1 061
Brakpan	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	14 233	24 472
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	4 000	2 000
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 200	1 663
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Mar 2021	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 970	2 850
Meyerton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	70 000	500	-
Thembisa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 222	2 000
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	32 462	78 915
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	200 137	167 479
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Aug 2026	Human Settlements Development Grant	Programme 3 - Housing Development	27 000	458	-
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	6 430	10 491
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 000	1 000
Katlehong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 045	2 000
Kempton Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	47 000	10 000

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46	G12080002/1	5 A Krugersdrop Innercity Regeneration - Phase 1	Top Structure Construction	Stage 5: Works	-26,0963	27,8077	West Rand	Mogale City	Western
47	G17010021/1	3 D Varkenslaagte (ELIJAH BARAJI) - Mega Project - Top Structure Construction	Top Structure Construction	Stage 5: Works	-26,141	27,8	West Rand	Mogale City	Western
48	G15100001/3	3 D Kokosi Ext 6 - Phase 3 (Mmamoleboge Investments)	Top Structure Construction	Stage 5: Works	-26,5003	27,4703	West Rand	Merafong City	Western
49	G16020004/2	3 D Tudor Shaft (H.D.A)KAGISO 13 - Phase 2 Military Veterans	Top Structure Construction	Stage 3: Design Development	-26,10449	27,474246	West Rand	Merafong City	Western
50	G19010038/1	3 D Toekomsrus Ext.4 - Phase 1	Planning and Installation of Services	Stage 3: Design Development	-26 198	27,1749	West Rand	Merafong City	Western
51	G21070001/3	3 D Umnotho Greengate 74.60 & Mogale Ext 28 - Mogale Ext 28	Planning and Installation of Services	Stage 5: Works	-26,0992	27,7687	West Rand	Mogale City	Western
52	G21090005/1	Phshda West Rand Wilverdiend Khutsong Carletville - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western
53	G21090006/1	Phshda West Rand Bekkersdale - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western
54	G21090007/1	Phshda West Rand Wedela And Surrounds - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,473	27,3793	West Rand	Merafong City	Western
55	G21090022/1	Phshda West Rand Kagiso Azaadville - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,1561	27,7844	West Rand	Mogale City	Western
56	G21090023/1	Phshda West Rand Muldersdrift - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,0358	27,8484	West Rand	Mogale City	Western
57	G21090025/1	Phshda West Rand Syferfontein - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,3495	27,7745	West Rand	Rand West City	Western
58	G21090026/1	Phshda West Rand Fochville Kokosi Greenspark Losberg - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,4771	27,4909	West Rand	Merafong City	Western
59	G03030214/1	3 E Rietvallei - Phase 1	Top Structure Construction	Stage 5: Works	-26,2046	27,774	West Rand	Mogale City	Western
60	G97100057/1	3 R Munsieville Ext.2 - Phase 1	Top Structure Construction	Stage 5: Works	-26,0737	27,7534	West Rand	Mogale City	Western
61	G17080009/2	3 D Greenhills Ext 12 Afrivillage Mega project - Phase 2 Afrivillage Mega Units	Top Structure Construction	Stage 5: Works	-26,0973	27,7596	West Rand	Mogale City	Western
62	G18030001/2	3 D Dan Tloome - Phase 2 Units	Top Structure Construction	Stage 5: Works	-26,203	27,633	West Rand	Rand West City	Western
63	G22040001/1	3 D Khutsong Ext 5 & 6 (electricity) - Phase 1	Top Structure Construction	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western
64	G22040003/1	3 D Khutsong 5&6 (bulk Water) - Phase 1	Top Structure Construction	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western
65	G03030233/1	3 E Orange Farm Ext.2 - Phase 1	Top Structure Construction	Stage 5: Works	-26,4594	27,8604	City of Johannesburg	City of Johannesburg	Central
66	G03030186/1	3 D Orange Farm Ext.6 - Phase 1	Top Structure Construction	Stage 5: Works	-26,4888	27,8691	City of Johannesburg	City of Johannesburg	Central
67	G03030029/1	3 D Orange Farm Ext.1 - Phase 1	Top Structure Construction	Stage 5: Works	-26,4594	27,8604	City of Johannesburg	City of Johannesburg	Central
68	G171000042/2	3 D Sicelo Shiceka Erf78 Meyerton Farm/ Erf56 Phase 2 Glad Africa Task Order	Top Structure Construction	Stage 5: Works	-26,553	27,9865	Sedibeng	Midvaal	Southern

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Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	5 000	9 578
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	1 000 000	117 087	153 403
Fochville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	96	96
Kagiso	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	436
Randfontein	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 000	3 900
Khutsong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Bekkersdal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Wedela	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Kagiso	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	-
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Fochville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	-
Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	117	137
Munsieville	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	837	93
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	128 000	34 211	34 211
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	108 558	197 205
Khutsong	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 000	20 000
Khutsong	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	12 000	2 000
Orange Farm	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	643	228
Orange Farm	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	431	505
Orange Farm	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	534	625
Meyerton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 300	879

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69	G03030012/1	3 D Tshepiso North Ext.3 - Phase 1	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,6643	27,8576	Sedibeng	Emfuleni	Southern
70	G19030002/1	5 N Shalimar Flats - Phase 1	Top Structure Construction	Stage 5: Works	-26,6757	27,9282	Sedibeng	Emfuleni	Southern
71	G03030118/1	3 D Sonderwater - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,5477	27,8196	Sedibeng	Emfuleni	Southern
72	G08100013/5	3 D Impumelelo Extension 5	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,3492	28,7694	Sedibeng	Lesedi	Southern
73	G05120040/1	1 N West Rand District Sub-Pmo - Phase 1	Planning and Installation of Services	Stage 4: Design Documentation	-26,3214	27,4556	West Rand	Merafong City	Western
74	G17010006/3	3 D Montrose - Mega Project - phase 3 Military Veterans	Top Structure Construction	Stage 5: Works	-26,2289	27,64	West Rand	Rand West City	Western
75	G03030306/1	5 Z Bekkersdal UR - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western
76	G04040004/1	3 D Rietvallei Ext 2 & 3 - Phase 1	Top Structure Construction	Stage 4: Design Documentation	-26,2004	27,7637	West Rand	Mogale City	Western
77	G08080022/1	3 D Kagiso/ Azaadville (Chief Mogale) - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,163	27,7872	West Rand	Mogale City	Western
78	G22070001/1	3 D Kokosi Ext 06 (Sewer)	Planning and Installation of Services	Stage 5: Works	-26,5003	27,4703	West Rand	Merafong City	Western
79	G22040001/2	3 D Khutsong Ext 5 & 6 (Sinkholes) - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,377698	27,300684	West Rand	Merafong City	Western
80	G22100010/1	3 D Fochville Outfall Sewer - Phase 1	Planning and Installation of Services	Stage 4: Design Documentation	-26,4815	27,4967	West Rand	Merafong City	Western
81	G03030038/1	3 D Atteridgeville Ext.17 & 19 - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-25,7731	28,083	City of Tshwane	City of Tshwane	Northern
82	G12060002/1	3 D Soshanguve Block TT - phase 1 (ubuhlebethu)	Planning and Installation of Services	Stage 5: Works	-25,4834	28,1068	City of Tshwane	City of Tshwane	Northern
83	G03030044/1	3 D Soshanguve Block SS Ext.5 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-25,488495	28,118026	City of Tshwane	City of Tshwane	Northern
84	G03030179/1	3 D Soshanguve Block SS Ext.1 Informal - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-25,487533	28,115828	City of Tshwane	City of Tshwane	Northern
85	G03030199/2	3 D Olievenhoutbosch Ext.27 - Phase 2 (Gamont)	Planning and Installation of Services	Stage 5: Works	-25,917213	28,109289	City of Tshwane	City of Tshwane	Northern
86	G19010006/1	3 D Haakdongboom - Phase 1	Planning and Installation of Services	Stage 4: Design Documentation	-25,6043	28,1544	City of Tshwane	City of Tshwane	Northern
87	G09040002/1	3 D Fortwest - Phase 1	Planning and Installation of Services	Stage 4: Design Documentation	-25,7355	28,0895	City of Tshwane	City of Tshwane	Northern
88	G11050002/1	3 D Piensaarspoort - Phase 1	Planning and Installation of Services	Stage 4: Design Documentation	-25,7347	28,427	City of Tshwane	City of Tshwane	Northern
89	G15080006/1	3 D Zithobeni Ext 8 & 9 - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7827	28,7213	City of Tshwane	City of Tshwane	Northern
90	G16110009/2	3 D Tshepong Proper Phase 3- Patricia Gumbi - Phase 2 Military Veterans	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,5555	27,9117	Sedibeng	Emfuleni	Southern
91	G12070001/1	3 D Savanna City - Phase 1	Top Structure Construction	Stage 5: Works	-26,486095	27,896318	Sedibeng	Midvaal	Southern

Vanderbijlpark	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 522	1 783
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	450	510
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2006	01 Jun 2026	Human Settlements Development Grant	Programme 3 - Housing Development	59 772	2 240	2 240
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	89 535	89 085
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2005	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 400	-
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	27 000	-
Bekkersdal	Housing Units/ Serviced Stands	Individual Project	31 Mar 2003	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 000	1 382
Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	4 294	1 532
Kagiso	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 525	630
Fochville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 000	8 000
Khutsong	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	12 000
Fochville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 000	10 000
Atteridgeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	750	200
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 650	323
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	250
Olievenhoutbosch	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	3 546
Pretoria	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 000	-
Pretoria	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	299	351
Pienaarspoort	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	4 000	
Zithobeni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 888	2 219
Sedibeng	Housing Units/ Serviced Stands	Individual Project	15 Nov 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 660	2 660
Savannah	Housing Units/ Serviced Stands	Individual Project	01-Apr-12	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	250

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92	G03030012/2	3 D Tshepiso North Ext.3 - Phase 2	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26.674638	27.869092	Sedibeng	Sedibeng	Southern
93	G03030128/1	3 D Tshepiso North Ext.1 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,549719	27,907051	Sedibeng	Sedibeng	Southern
94	G17100004/2	Sicelo shiceka Erf 56 Phase1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	26,54816	27,86835	Sedibeng	Sedibeng	Southern
95	G17010008/1	3 D Sebokeng Ext 32- Mega Project - Phase 1	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,5634	27,8339	Sedibeng	Emfuleni	Southern
96	G13070011/4	3 D Golden Gardens Topstructures/ Backyard-phase 4	Top Structure Construction	Stage 5: Works	-26,6141	27,8133	Sedibeng	Emfuleni	Southern
97	G17010033/1	3 D South Hills RDP-Walk Ups (COJ) - Phase 1	Top Structure Construction	Stage 5: Works	-26,2476	28,0874	City of Johannesburg	City of Johannesburg	Central
98	G08010001/1	3 H Mamelodi Extension 5 - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-25,7074	28,3977	City of Tshwane	City of Tshwane	Northern
99	G18010014/1	3 D Mountain View H D A - H D A (H)	Land Parcels	Stage 1: Initiation/ Pre-feasibility	-26,1704	27,9718	City of Johannesburg	City of Johannesburg	Central
100	G03020004/1	Tinasonke Ext 4	Top Structure Construction	Stage 5: Works	-26,2259	28,1708	City of Ekurhuleni	City of Ekurhuleni	Eastern
101	G17080017/2	John Dube Ext. 2 (Mega)	Top Structure Construction	Stage 5: Works	-26,2259	28,1708	City of Ekurhuleni	City of Ekurhuleni	Eastern
102	G03030098/1	Vosloorus Ext.28 (CBP)	Planning and Installation of Services	Stage 5: Works	-26,3775	28,2032	City of Ekurhuleni	City of Ekurhuleni	Eastern
103	G08090018/1	Johandeo Phase II (Golden Highway Mega)	Planning and Installation of Services	Stage 5: Works	-26,5989	27,8092	Sedibeng	Emfuleni	Southern
104	G03030124/1	New Village (Project 56)	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,6434	27,7843	Sedibeng	Emfuleni	Southern
105	G97020013/1	Rust ter Vaal (3500)	Planning and Installation of Services	Stage 5: Works	-26,5742	27,9486	Sedibeng	Emfuleni	Southern
106	G1510002/5	Sebokeng Ext. 28 -walk up-phase 3	Top Structure Construction	Stage 5: Works	-26,5769	27,8429	Sedibeng	Emfuleni	Southern
107	G13100003/1	5 AA Sicelo Shiceka Ext. 5 (Erf 78) Phase 1	Top Structure Construction	Stage 5: Works	-26,5837	28,0654	Sedibeng	Midvaal	Southern
108	G03090018/1	3 D Marnello/ Boschkop - Phase 1	Top Structure Construction	Stage 5: Works	-26,8721	28,2534	Sedibeng	Midvaal	Southern
109	G03030031/1	3 D Naledi - Greenfields (Dobsonville Ext.9)	Planning and Installation of Services	Stage 5: Works	-26,2255	27,8266	City of Johannesburg	City of Johannesburg	Central
110	G01030007	3 D Drieziek Ext.3 PH 1	Top Structure Construction	Stage 5: Works	-25,9396	28,0138	City of Johannesburg	City of Johannesburg	Central
111	G02090002/1	3 D Drieziek Ext.3	Top Structure Construction	Stage 5: Works	-25,9396	28,0138	City of Johannesburg	City of Johannesburg	Central
112	G0390024/2	3 D Drieziek Ext.4 PH 2	Top Structure Construction	Stage 5: Works	-26,4729	27,8457	City of Johannesburg	City of Johannesburg	Central
113	G03030028/1	3 D Holomisa	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-26,2932	27,8689	City of Johannesburg	City of Johannesburg	Central
114	G01110018/1	3 D Orange Farm Ext. 9 (COJ (H)) Phase 1	Top Structure Construction	Stage 5: Works	-26,4594	27,8604	City of Johannesburg	City of Johannesburg	Central
115	G03030024/2	3 D Princess Plot - Phase 2	Planning and Installation of Services	Stage 5: Works	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central

Sedibeng	Housing Units/ Serviced Stands	Individual Project	01-Apr-03	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	200
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01-Apr-03	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Meyerton	Housing Units/ Serviced Stands	Individual Project	2017/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 000
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2023	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15 000	14 391
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2014	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	29 834	17 800
Johannesburg	Housing Units/ Serviced Stands	Individual Project	04 Jan 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	27 189	-
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	593	4 452
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	259 500	-
Alberton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	16 389	243
Nigel	Housing Units/ Serviced Stands	Individual Project	01 Apr 2017	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	76 115	55 514
Vosloorus	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	484 800	5 000	-
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 200	700
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	691	250
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Mar 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	248	248
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	378 932	47 552	52 544
Meyerton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 950	2 150
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 966	4 726
Soweto	Housing Units/ Serviced Stands	Individual Project	31 Mar 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	63 810	300	1 500
Orange Farm	Housing Units/ Serviced Stands	Individual Project	31 Mar 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	188	1 926
Orange Farm	Housing Units/ Serviced Stands	Individual Project	23 Nov 2001	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	240 000	2 119	1 920
Orange Farm	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	462 839	15 264	29 240
Soweto	Housing Units/ Serviced Stands	Individual Project	31 Mar 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 000	-
Orange Farm	Housing Units/ Serviced Stands	Individual Project	23 Nov 2001	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	936	691
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	29 608	1 000	

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116	G05010001/2	3 D Streford Ext. 2	Top Structure Construction	Stage 5: Works	-26,4944	27,8487	City of Johannesburg	City of Johannesburg	Central
117	G11020005/1	3 D Streford Ext. 4	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-26,4944	27,8487	City of Johannesburg	City of Johannesburg	Central
118	G97040110/1	3 D Weilersfarm	Top Structure Construction	Stage 5: Works	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
119	G13060001/1	3 D Weilersfarm (kanana Park Ext.2)	Top Structure Construction	Stage 5: Works	-26,4052	27,9017	City of Johannesburg	City of Johannesburg	Central
120	G15050001/1	Goudrand Ext.4 DRD	Top Structure Construction	Stage 5: Works	-26,168	27,8602	City of Johannesburg	City of Johannesburg	Central
121	G01030008/1	3 D Drieziek Ext.5 - Phase 1	Top Structure Construction	Stage 5: Works	-26,464	27,8426	City of Johannesburg	City of Johannesburg	Central
122	G07100007/	3 D Orange Farm Ext 7 PH 2	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,4594	27,8605	City of Johannesburg	City of Johannesburg	Central
123	G13070009/1	3 D Diepsloot East	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,9283	28,0243	City of Johannesburg	City of Johannesburg	Central
124	G98090119/2	3 D Lufhereng Mixed Housing Development (Doomkop Greenfields) - Phase 2	Top Structure Construction	Stage 5: Works	-26,2363	27,8002	City of Johannesburg	City of Johannesburg	Central
125	G05020078/1	3 D Sweetwaters	Top Structure Construction	Stage 3: Design Development	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
126	G98120446/1	3 MEC Thulamntwana	Top Structure Construction	Stage 5: Works	-26,431	27,8863	City of Johannesburg	City of Johannesburg	Central
127	G07010001/2	3 D Danville (elandspoort) PH 2	Planning and Installation of Services	Stage 5: Works	-25,7407	28,1211	City of Tshwane	City of Tshwane	Northern
128	G07010001/1	3 D Danville (elandspoort)	Planning and Installation of Services	Stage 5: Works	-25,7416	28,1301	City of Tshwane	City of Tshwane	Northern
129	G12030006/1	Danville infill sites Security	Planning and Installation of Services	Stage 5: Works	-25,7407	28,1211	City of Tshwane	City of Tshwane	Northern
130	G96080007/1	Soshanguve Ext 1,2 ,3 (Top Structure)- Phase 1	Planning and Installation of Services	Stage 5: Works	-25,5581	28,0669	City of Tshwane	City of Tshwane	Northern
131	G97010007/3	Soshanguve Ext 4 & 5- Phase 3	Planning and Installation of Services	Stage 5: Works	-25,5107	28,0933	City of Tshwane	City of Tshwane	Northern
132	G11090017/1	(Thorntree View) Soshanguve South Ext 7	Planning and Installation of Services	Stage 5: Works	-25,5282	28,094	City of Tshwane	City of Tshwane	Northern
133	G05030008/1	Soshanguve Block 1 A & NN Residential	Planning and Installation of Services	Stage 5: Works	-25,4827	28,0903	City of Tshwane	City of Tshwane	Northern
134	G04050004/2	Hammskraal West Ext2PH 2	Top Structure Construction	Stage 5: Works	-25,412	28,2673	City of Tshwane	City of Tshwane	Northern
135	G03030176/14	Soshanguve Block MM informal- Phase 1	Planning and Installation of Services	Stage 5: Works	-25,4943	28,1328	City of Tshwane	City of Tshwane	Northern
136	G12100008/1	3 D Soshanguve Ext 1,(Plot 67)- Phase 1	Planning and Installation of Services	Stage 5: Works	-25,5109	28,0977	City of Tshwane	City of Tshwane	Northern
137	G14010002/1	3 D Olievenhoutbosch Ext. 36 - Phase 1	Planning and Installation of Services	Stage 5: Works	-25,9004	28,09427	City of Tshwane	City of Tshwane	Northern
138	G16080005/1	3 D Nellmapius Ext 24(H.D.A) - phase 1	Top Structure Construction	Stage 5: Works	-25,73589	28,391085	City of Tshwane	City of Tshwane	Northern

Orange arm	Housing Units/ Serviced Stands	Individual Project	02 Jun 2005	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	7 706	54	63
Orange Farm	Housing Units/ Serviced Stands	Individual Project	12 Apr 2020	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	433	507
Johannesburg	Housing Units/ Serviced Stands	Individual Project	26 Jul 2021	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	914 855	8 497	
Johannesburg	Housing Units/ Serviced Stands	Individual Project	15 Apr 2013	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	915 855	2 327	12 780
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	269 860	169 407	133 138
Orange Farm	Housing Units/ Serviced Stands	Individual Project	23 Aug 2001	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	960 000	885	1 037
Orange Farm	Housing Units/ Serviced Stands	Individual Project	01 Mar 2021	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	13 440	5 770	5 190
Diepsloot	Housing Units/ Serviced Stands	Individual Project	05 Feb 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	16 000	14 527
Soweto	Housing Units/ Serviced Stands	Individual Project	01 Jan 2021	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	54 376	49 718
Johannesburg	Housing Units/ Serviced Stands	Individual Project	15 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 500	390
Johannesburg	Housing Units/ Serviced Stands	Individual Project	31 Mar 2021	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	261 079	168	158
Danville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	55 000	1 539	2 171
Danville	Housing Units/ Serviced Stands	Individual Project	17 Jan 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	36 489	175	175
Danville	Housing Units/ Serviced Stands	Individual Project	01 Jun 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 450	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Jan 2026	Human Settlements Development Grant	Programme 3 - Housing Development	17 121	500	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	191	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	196	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	12 Feb 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	11 597	4 442
Hammanskraal	Housing Units/ Serviced Stands	Individual Project	06 Jun 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 958	8 559
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	699	2 128
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	6 986	6 712
Olievenhoutbosch	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	3 118
Nellmapius	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	7 265

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139	G94090159/1	3 P Thorntree South - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-25,59725	28,032876	City of Tshwane	City of Tshwane	Northern
140	G05100017/2	Lady Selbourne/ Suiderberg Phase 2 (Arengo 6 consulting)	Planning and Installation of Services	Stage 5: Works	-25,6972	28,1284	City of Tshwane	City of Tshwane	Northern
141	G08100019/1	Kudube Unit 9	Planning and Installation of Services	Stage 5: Works	-25,3702	28,2468	City of Tshwane	City of Tshwane	Northern
142	G97120079/1	Mamelodi Ext 6	Top Structure Construction	Stage 5: Works	-25,7075	28,3978	City of Tshwane	City of Tshwane	Northern
143	G08050014/1	3 D Wintervelt - phase 1	Planning and Installation of Services	Stage 5: Works	-25,4816	28,0435	City of Tshwane	City of Tshwane	Northern
144	G08050003/1	3 D Winterveldt ext 3 (Phase 2C) - Phase 1	Planning and Installation of Services	Stage 5: Works	-25,4145	28,0069	City of Tshwane	City of Tshwane	Northern
145	G98070037/1	3 R Blaauwbank (Ga-Mohale) - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-25,99426	27,53076	West Rand	Merafong City	Western
146	G03030115/1	Kagiso Ext 12	Planning and Installation of Services	Stage 5: Works	-26,1792	27,7865	West Rand	Mogale City	Western
147	G08080022/2	Kagiso/Azaadville (Chief Mogale Phase II)	Planning and Installation of Services	Stage 5: Works	-25,988	27,5965	West Rand	Mogale City	Western
148	G16040008/1	Clayville Ext. 71 (Mega - Tembisa Triangle)	Top Structure Construction	Stage 5: Works	-25,9528	28,2205	City of Ekurhuleni	City of Ekurhuleni	Eastern
149	G15050003/1	Jabulani CBD Parcel K	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-26,2452	27,8645	City of Johannesburg	City of Johannesburg	Central
150	G03020020/1	Tarlton Village 1	Planning and Installation of Services	Stage 5: Works	-26,3214	27,4556	West Rand	Merafong City	Western
151	G05110020/1	Munsieville Ext 9	Top Structure Construction	Stage 5: Works	-26,0737	27,7535	West Rand	Mogale City	Western
152	G05100016	Westonaria Borwa (Crimson King)(48)	Top Structure Construction	Stage 5: Works	-26,3383	27,6479	West Rand	Rand West City	Western
153	G08050024/1	3 D Winterveld Urban Renewal (Phase 1B) - Phase 1 (TCT CIVIL)	Provincial Specific Programmes	Stage 3: Design Development	25,42097	28,006386	City of Tshwane	City of Tshwane	Northern
154	G16080006/1	3 D Fort West Ext.4 & 5- Phase 1	Planning and Installation of Services	Stage 5: Works	-25,7355	28,0895	City of Tshwane	City of Tshwane	Northern
155	G03030130/1	Evaton North-Phase 1	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,5315	27,8262	Sedibeng	Emfuleni	Southern
156	G17010006/2	3 D Montrose-Mega Project	Top Structure Construction	Stage 5: Works	-26,3214	27,4556	West Rand	Merafong City	Western
157	G08080027/1	3 D Sebokeng Ext. 3,6,7 & 13	Top Structure Construction	Stage 5: Works	-26,5315	27,8657	Sedibeng	Emfuleni	Southern
158	G94060068	Khutsong South Ext 5 & 6	Top Structure Construction	Stage 5: Works	-26,3746	27,4087	West Rand	Merafong City	Western
159	G17010018/2	3 D Western Mega PH 2	Top Structure Construction	Stage 5: Works	-25,988	27,5965	West Rand	Mogale City	Western
160	G17040001/1	Daggafontein Mega	Top Structure Construction	Stage 5: Works	-26,1777	28,3462	City of Ekurhuleni	City of Ekurhuleni	Eastern
161	G01030005/1	3 MEC Vlakfontein Focus Area (West) - Phase 1, 2 & 3	Top Structure Construction	Stage 5: Works	-26,374	27,879	City of Johannesburg	City of Johannesburg	Central
162	G17030003/2	3 D Lethabong- Set Square - Phase 2	Top Structure Construction	Stage 5: Works	-26,6757	27,9282	Sedibeng	Emfuleni	Southern

Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	165
Pretoria	Housing Units/ Serviced Stands	Individual Project	15 Sep 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 344	7 661
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Jan 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	411	411
Mamelodi	Housing Units/ Serviced Stands	Individual Project	21 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 795	-
Winterveld	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	13 600	1 130
Winterveld	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	72 181	6 986	5 354
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01-Apr-00	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Kagiso	Housing Units/ Serviced Stands	Individual Project	22 Aug 2009	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 532	2 532
Kagiso	Housing Units/ Serviced Stands	Individual Project	22 Aug 2009	30 Apr 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	317	77
Clayville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	103 208	142 384
Soweto	Housing Units/ Serviced Stands	Individual Project	04 Feb 2020	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	21 750	15 225
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2003	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	119 701	119 265
Munsieville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2014	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15 940	18 467
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2013	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	73 957	73 957
Winterveld	Housing Units/ Serviced Stands	Individual Project	2008/01/04	31-Mar-26	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 334
Pretoria	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	12 045	-
Evaton	Housing Units/ Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 945	3 510
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	46 219	250
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 688	-
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15 940	13 945
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	132 581	-	18 023
Springs	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	53 478	10 714	-
Lehae	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	226 774	7 723	6 496
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	85 175	103 879

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163	G18030001/1	Dan Tloome	Top Structure Construction	Stage 5: Works	-26,0982	27,7595	West Rand	Mogale City	Western
164	G19010007/1	Mohlakeng Ext 13,14,15 - Phase 1	Top Structure Construction	Stage 5: Works	-26,2226	27,6963	West Rand	Rand West City	Western
165	G18030009/1	3 R Birchleigh Ext. 1	Top Structure Construction	Stage 5: Works	-26,0574	28,238	City of Ekurhuleni	City of Ekurhuleni	Eastern
166	G01110015/1	5 N Tanganani PH 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,9348	28,0193	City of Johannesburg	City of Johannesburg	Central
167	G13950001/1	3 D Kaalfontein Ext.22 (Mirinting)	Top Structure Construction	Stage 2: Concept/ Feasibility	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
168	G01070018/1	3 V Muldersdrift Home Trust Foundation/ ITHEMBALETHU VILLAGE(Dr Motlana)	Planning and Installation of Services	Stage 5: Works	-26,0157	27,8573	West Rand	Mogale City	Western
169	G03030266/1	3 E Ivory Park Ext.8 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,001998	28,200041	City of Johannesburg	City of Johannesburg	Central
170	G03030267/1	3 E Ivory Park Ext.9 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,013253	28,181515	City of Johannesburg	City of Johannesburg	Central
171	G03030268/1	3 E Ivory Park Ext.10 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,009904	28,174115	City of Johannesburg	City of Johannesburg	Central
172	G03030269/1	3 E Ivory Park Ext.12 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,003161	28,181360	City of Johannesburg	City of Johannesburg	Central
173	G03030270/1	3 E Ivory Park Ext.13 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,003161	28,181360	City of Johannesburg	City of Johannesburg	Central
174	G13020018/1	3 FI Fleurhof (flisp) Calgro M3 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	26,1891	27,901082	City of Johannesburg	City of Johannesburg	Central
175	G16070002/1	3 FI Flisp Riverside Ext. 28 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	25,9607	27,9936	City of Johannesburg	City of Johannesburg	Central
176	G17120001/2	3 FI Flisp Lufhereng - Phase 2 Revised Quantum	Planning and Installation of Services	Stage 2: Concept/ Feasibility	26,1891	27,9936	City of Johannesburg	City of Johannesburg	Central
177	G98120345/2	3 X Cosmo City - Malibongwe Ridge Codevco (H)	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,0103	27,9237	City of Johannesburg	City of Johannesburg	Central
178	G05020086/1	3 D Dunusa (Matholesville Ext.3 & 4) - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,17069	27,84369	City of Johannesburg	City of Johannesburg	Central
179	G05020087/1	Slovo Park Crosby	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
180	G02070002/1	3 D Mohlakeng Ext.8 - Phase 1	Planning and Installation of Services	Stage 3: Design Development	26,195067	27,97842	West Rand	Rand West City	Western
181	G17010018/1	Western Mega Planning & Services	Planning and Installation of Services	Stage 5: Works	-26,0982	27,7595	West Rand	Mogale City	Western
182	G03030052/1	3 D Etwatwa Ext. 36	Top Structure Construction	Stage 5: Works	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
183	G03030137/1	3 D Ekangangala G & H	Planning and Installation of Services	Stage 5: Works	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
184	G03030052/4	3 D Etwatwa Ext.36 - Phase 4 (Lekwa)	Top Structure Construction	Stage 5: Works	-26,096467	28,444871	City of Ekurhuleni	City of Ekurhuleni	Eastern
185	G03030078/1	3 D Etwatwa Ext.19 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26,122399	28,486679	City of Ekurhuleni	City of Ekurhuleni	Eastern

Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	28 011	28 011
Mohlakeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	30 000	30 000
Tembisa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	12 717	1 000
Soweto	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	7 001	1 500
D Kaalfontein	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 442	2 210
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	500	250
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ivory Park	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Fleurhof	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	6 131
Clayville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	973
Luthereng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 142
Cosmo City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 492
Mothoesville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 500
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 300	1 862
Mamelodi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Westonaria Borwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	27 506	18 760
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	327	222
Ekanga:a	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 500	-
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	613
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	286

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186	G03030079/4	3 D Ewatwa Ext.34 - Phase 4 (Temilyabo 200 units)	Top Structure Construction	Stage 2: Concept/ Feasibility	-26.102469074	28.4496588534	City of Ekurhuleni	City of Ekurhuleni	Eastern
187	G03010004/1	3 PP Chief A Luthuli Park Ext.4 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26.160744	28.379749	City of Ekurhuleni	City of Ekurhuleni	Eastern
188	G03010004/2	3 PP Chief A Luthuli Park Ext.4 - Phase 2	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26.161274	28.380138	City of Ekurhuleni	City of Ekurhuleni	Eastern
189	G97110068/1	3 PP Kwa-Thema Ext.2 - Phase 1	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-26.316612	28.423458	City of Ekurhuleni	City of Ekurhuleni	Eastern
190	G94060037/1	3 P Wattville Benoni	Top Structure Construction	Stage 5: Works	-26,2239	28,3009	City of Ekurhuleni	City of Ekurhuleni	Eastern
Total New or Replacement Assets									
2. Upgrades and Additions									
191	G20120001	Crusher	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3236	27,6933	West Rand	Rand West City	Western
192	G19110032/1	Sebokeng Unit 17+C7	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5879	27,8355	Sedibeng	Emfuleni	Southern
193	G20120002	Mohaleshoek	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3975	West Rand	Merafong City	Western
194	G19110033/1	Bophelong (Stallin)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6934	27,7784	Sedibeng	Emfuleni	Southern
195	G19080006	siyahlala/Badirile	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1404	27,5855	West Rand	Rand West City	Western
196	G19010039	Boitumelo	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5629	27,8282	Sedibeng	Emfuleni	Southern
197	G19080015	Bekkersdal	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western
198	G03030106	Kromdraai	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
199	G20100010	Kwa Brown	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6918	27,8337	Sedibeng	Emfuleni	Southern
200	G03090022	Mamello	Informal Settlement Upgrading Programme	Stage 5: Works	-26,8721	28,2534	Sedibeng	Midvaal	Southern
201	G20100006	Piel's Farm	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
202	G03090018	Put Put (Khayelitsha)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6125	28,0603	Sedibeng	Midvaal	Southern
203	G20100013	Skandsam (Foundry)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,4597	28,0734	Sedibeng	Midvaal	Southern
204	G2210004/1	Mining Informal Settlement (Jameson Park)	Informal Settlement Upgrading Programme	Stage 5: Works	28.397764	-26.438269	Sedibeng	Lesedi	Southern
205	G2210002/1	Devon Informal Settlement (Mahomed Farm)	Informal Settlement Upgrading Programme	Stage 5: Works	28.770767	-26.340172	Sedibeng	Lesedi	Southern
206	G2210001/1	Bergsig Informal Settlement	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
207	G17100001	New Village	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	Sedibeng	Emfuleni	Southern

Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	2 950
Benoni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	222
Benoni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	286
Wattville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	-	-	286
Wattville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	26 879	5 151	-
								3 141 303	2 751 903

Carlentoville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	3 863	394
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 957	641
Carlentoville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 466	808
Bophelong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	631	519
Randfontein	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	147 232	32 291
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	20 000	3 932	1 233
Bekkersdal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	150 000	137 063	54 429
Krugersdorp	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	4 914	445
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	918	9 035
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	82 699	9 061
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	30 000	2 983	1 075
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	30 000	3 427	1 203
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	323	385
Lesedi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	-	58 257
Lesedi	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	-	21 234
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	38 990	57 921
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 018	838

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208	G03090017	PML Westside park	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	Sedibeng	Midvaal	Southern
209	G03030306	Zenzele	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
210	G19080020	Elandslei	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
211	G12030004	Baipei	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
212	G20100026	Sebokeng Unit 20	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	Sedibeng	Emfuleni	Southern
213	G20100016 /1	Chaiwelo	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Merafong City	Western
214	G19080019	Bundu Inn	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
215	G19080021	Master	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
216	G20100027	Cape Gate	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	Sedibeng	Emfuleni	Southern
217	G19080022	Thusanang	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	West Rand	Rand West City	Western
218	G20100022	HlalaKwabafileyo	Informal Settlement Upgrading Programme	Stage 5: Works	-26.007093	27.853149	Sedibeng	Emfuleni	Southern
219		Pienaarspoort Ext 15, 16 and 25	Informal Settlement Upgrading Programme	Stage 5: Works	25°44'02"S	28°25'38"E	City of Tshwane	City of Tshwane	Northern
220	G03030124	Soul City Ext 1, 2, 3	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western
221	G19110026	Small farm	Informal Settlement Upgrading Programme	Stage 5: Works	-26,557	28,0163	Sedibeng	Midvaal	Southern
222	G19080009	Blyvooruitzicht (Near Slimesadam) (Not PHDA, Priority for Munic)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3847	27,3824	West Rand	Merafong City	Western
223	G98120459/2	5 AA Bekkersdal	Planning of Houses	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western
224	G03040003/1	5 AA Khutsong / Carltonville	Upgrading of Hostels	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western
225	G19110031/1	France Informal Settlement	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6946	27,8349	Sedibeng	Emfuleni	Southern
226	G20100017	Dairy	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3974	West Rand	Merafong City	Western
227	G07010003/1	3 H Hostel Upgrade - Phase 1	Upgrading of Hostels	Stage 2: Concept/ Feasibility	-26,0983	27,7597	West Rand	Mogale City	Western
228	G20100021	Boiketlong (Quaggasfontein)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,599	27,8595	Sedibeng	Emfuleni	Southern
229	G20100004	Sonderwater under	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5477	27,8196	Sedibeng	Emfuleni	Southern
230	G20100011	Tswelopele	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western
231	G97120075	Kanana K11 Informal Settlement	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6639	27,9694	Sedibeng	Emfuleni	Southern

Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	265	87
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	53 143	30 384
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	717	266
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	4 058	25 331
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	452	11 564
Merafong City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 044	4 683
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 194	25 495
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	968	-
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	4 078	11 946
Rand West City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	51 564	5 640
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 204	394
Pienaarspoort	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	-	83 000
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	16 563	5 808
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 255	411
Merafong City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	810	265
Bekkersdal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	5 000	36 739
Khutsong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 000	8 000
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	473	155
Merafong City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 318	232
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	240 000	310 000	546 000
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	100 000	15 911	72 947
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	5 859	2 120
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	20 000	1 959	228
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 043	669

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232	G20100020	N1 Off Ramp	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6639	27,9694	Sedibeng	Emfuleni	Southern
233	G04100040	Rietfontein 189 IQ Portion 81 Muldersdrift (Shisampama)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
234	G0000000	Urban Renewal Projects	Urban Renewal Programme	Stage 5: Works	Various	Various	Various	Various	Various
235	G17060002	Sebokeng zone 7	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5634	27,8339	Sedibeng	Emfuleni	Southern
236	G17100005	Buya Africa	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
237	G20100019	Boitumelo Informal Settlement	Informal Settlement Upgrading Programme	Stage 5: Works	-26,4636	28,0931	Sedibeng	Midvaal	Southern
238	G19110030	Oriental Hills	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0992	27,7687	West Rand	Mogale City	Western
239	G08070012	Smokedown	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
240	G03100008	Rust-ter-vaal	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5722	27,9439	Sedibeng	Emfuleni	Southern
241	G20100028	Weitevreden (Dizozong) Festive	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
242	G20100009	Portion 26 Kromdraai 520 JQ	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
243	G20100014	Sicelo Shiceka Ext. 5 ? 6	Informal Settlement Upgrading Programme	Stage 2: Concept/ Feasibility	-26,553	27,9865	Sedibeng	Midvaal	Southern
244	G18110016	Rietfontein Plot 615 & 616 (ABSA)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
245	G20100024	Seroba	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
246	G03100026	Steenkopies	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
247	G20100025	Portion 6/311 Viakplaas	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
248	G20100008	Portion 1 Ruimsig (Pikoko)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
249	G98120483/1	Sethokga Hostel	Redesigning from CRU to RDP Walkups	Stage 5: Works	-26,2259	28,1708	City of Ekurhuleni	City of Ekurhuleni	Eastern
250	G08020003/1	5 AD Dube Hostel Housing Project	Upgrading of Hostels	Stage 1: Initiation/ Pre-feasibility	-26,2347	27,8979	City of Johannesburg	City of Johannesburg	Central
251	G08090005/1	5 AA Kwamasiza Hostel	Upgrading of Hostels	Stage 5: Works	-26,6434	27,7843	Sedibeng	Emfuleni	Southern
252	G08050001/1	5 AA Renewal Of Orlando West Hostel	Upgrading of Hostels	Stage 1: Initiation/ Pre-feasibility	-26,2595	27,9295	City of Johannesburg	City of Johannesburg	Central
253	G221010	Ratanda Informal Settlement	Informal Settlement Upgrading Programme	Stage 1: Initiation/ Pre-feasibility	-26,3214	27,4556	West Rand	Merafong City	Western
254	G0880006/1	5 AD Rethabile LTA Hostel Housing Project (PF)	Upgrading of Hostels	Stage 5: Works	-26.2346656	27.8956755	City of Johannesburg	City of Johannesburg	Central
255	G20100016	Portion 6/311 Viakplaas (Matselapata)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western

Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 491	488
Muldersdrift	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 685	2 013
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2019	31 Mar 2026	Equitable Share	Programme 3 - Housing Development	Not Yet Available	16 000	-
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 520	498
Magaliesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 541	746
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	12 885	4 219
Mogale city	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	15 441	3 894
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	10 404	4 183
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	20 005	16 465
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	337	403
Meyerton	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	27 222	86
Midvaal	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	24 728	8 930
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 954	-
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	33 313	4 471
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 154	568
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	36 651	776
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 998	103 984
Tembisa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	510	598
Soweto	Housing Units/ Serviced Stands	Individual Project	07 Feb 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	974	1 141
Sebokeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	449	527
Soweto	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	80	93
Ratanda	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	38 990	6 963
Soweto	Housing Units/ Serviced Stands	Individual Project	11 Sep 2009	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 000	8 000
Mogale City	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	11 824	-

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256	G98120456/1	5 AD Diepkloof - Soweto - Phase 1	Upgrading of Hostels	Stage 1: Initiation/ Pre-feasibility	-26,2429	27,9497	City of Johannesburg	City of Johannesburg	Central
257	G94060099/1	Kagiso Old Hostel (2245) (Umzingwane)(48)	Upgrading of Hostels	Stage 5: Works	-25,988	27,5965	West Rand	Mogale City	Western
258		Portion 11 Honningklip 178 IQ (Proposed Country Place Extension 22)	Informal Settlement Upgrading Programme	Stage 5: Works	27.847778	-26.072632	West Rand	Mogale City	Western
259		Portion 80 Nooitgedacht 534 JQ	Informal Settlement Upgrading Programme	Stage 5: Works	27.880278	*-26.06	West Rand	Mogale City	Western
260	G20100018	New Mandela	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3974	West Rand	Merafong City	Western
261	G19010048	Rugby Club	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
262	G05020087	Slovo Park	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2157	27,7793	City of Johannesburg	City of Johannesburg	Central
263	G11030002	Crossroads	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3974	West Rand	Merafong City	Western
264	G20100023	Sonderwater (935)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6434	27,7843	Sedibeng	Emfuleni	Southern
265	G19110027/1	Tshepiso North Ext. 3	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6714	27,8692	Sedibeng	Emfuleni	Southern
266	GO2120008/1	5 AD Meadowlands - Soweto - Phase 1	Upgrading of Hostels	Stage 2: Concept/ Feasibility	-26,2041	28,0473	City of Johannesburg	City of Johannesburg	Central
267	G02120011/1	Ratanda 1187	Upgrading of Hostels	Stage 5: Works	-26,5535	28,3199	Sedibeng	Lesedi	Southern
268	G97020013	Joe Slovo	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3974	West Rand	Merafong City	Western
269	G19110013/1	Wedela (Not PHDA, COVID Priority for Munic)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,4599	27,3848	West Rand	Merafong City	Western
270	G19110014/1	Jabulani	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3236	27,6934	West Rand	Rand West City	Western
271	G19110018/1	Portion 45 (Ga Mohale)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western
272	G19110019/1	Thabong	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western
273	G19110022/1	Pongoville	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
274	G19110023/1	Portion 79 Rietvlei	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western
275	G19110025/1	Bophelong (Chris Hani) (on PHDA)	Informal Settlement Upgrading Programme	Stage 1: Initiation/ Pre-feasibility	-26,6934	27,7784	Sedibeng	Emfuleni	Southern
276	G19110024/1	Video Settlements	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western
277	G19110034/1	Mohlakeng Scrapyard	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2226	27,6963	West Rand	Rand West City	Western
278	G19080023/1	Kokosi Ext 99 (Not PHDA, Priority for Munic)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,5003	27,4703	West Rand	Merafong City	Western
279	G19110028/1	Sharpeville (Lybia)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6864	27,8751	Sedibeng	Emfuleni	Southern

Kagiso	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	164	192
Kagiso	Housing Units/ Serviced Stands	Individual Project	06 Nov 2013	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 000	2 000
Mogale City	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	-	31 396
Mogale City	Housing Units/ Serviced Stands	Individual Project	01-Apr-23	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	-	33 136
Merafong	Housing Units/ Serviced Stands	Individual Project	01-Apr-20	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	54 822	44 688
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	60 058	-
Johannesburg	Housing Units/ Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 827	11 473
Merafong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	9 085	44 273
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	53 926	3 644	47 348
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	350 007	5 270	4 338
Soweto	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	538	631
Ratanda	Housing Units/ Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	561	66
Johannesburg	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	28 271	42 319
Merafong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 326	597
Zola	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 388	796
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 201	872
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 461	162
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	50 000	25 468	12 094
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 815	-
Bophelong	Housing Units/ Serviced Stands	Individual Project	26 Jan 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 587	4 745
Mogale	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	50 000	25 395	109 976
Mohlakeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	43 374	-
Merafong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	7 529	3 454
Sharpeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	20 000	2 467	1 724

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280	G19110029/1	Polomiet (Tshepiso Phase 3)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,666	27,8645	Sedibeng	Emfuleni	Southern
281	G19110030/1	Soul City	Informal Settlement Upgrading Programme	Stage 5: Works	-26,6802	27,9312	Sedibeng	Emfuleni	Southern
Total Upgrades and Additions									
3. Rehabilitation, Renovations and Refurbishments									
282	G22050001/1	5 Z EEDBS Title Deeds Restoration 2022/2023 - phase 1	Enhanced Extended Discount Benefit Scheme	Stage 2: Concept/ Feasibility	various	various	City of Johannesburg	City of Johannesburg	Central
283	G05100002/1	Villa Liza ext 2	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-26,2259	28,1708	City of Ekurhuleni	City of Ekurhuleni	Eastern
284	G11050004/1	3 D Ga-rankuwa Unit 24 (top structure) - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5703	27,9915	City of Tshwane	City of Tshwane	Northern
285	G03090015/1	Mayfield Ext. 6	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-26,1399	28,356	City of Ekurhuleni	City of Ekurhuleni	Eastern
286	G98080069/1	3 R Refilwe Ext.2,3 & 5 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,6378	28,5304	City of Tshwane	City of Tshwane	Northern
287	G08090019/1	Tshepong Proper	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-26,5555	27,9117	Sedibeng	Emfuleni	Southern
288	G98120238/1	3 R Zithobeni Ext.3 & 4 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,7827	28,7213	City of Tshwane	City of Tshwane	Northern
289	G11090017/2	3 D Thorntree View Ext. 6 & 7 - Phase 2 (Sosh South Ext.6)	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5516	28,0609	City of Tshwane	City of Tshwane	Northern
290	G96080007/2	3 D Soshanguve South Ext.1,2,3 (Top Structures) - Phase 2 (Katekani)	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,5654	28,0754	City of Tshwane	City of Tshwane	Northern
291	G13030002/2	Ratanda Ext. 1,3,5,6,7&8	Enhanced Extended Discount Benefit Scheme	Stage 2: Concept/ Feasibility	-26,5535	28,3199	Sedibeng	Lesedi	Southern
292	G96080007/3	3 D Soshanguve South Ext.1,2,3 (Top Structures) - Phase 3	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5706	28,0648	City of Tshwane	City of Tshwane	Northern
293	G98110151/1	Soshanguve Ext.8 & 9 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 6: Handover	-25,5517	28,0632	City of Tshwane	City of Tshwane	Northern
294	G05110009/1	3 MEC Evaton North	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-26,5115	27,8575	Sedibeng	Emfuleni	Southern
295	G98120254/5	3 D Rethabiseng Ext.5 - Phase 5 (SAWIC)	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
296	G19120034/1	3 R Ekangala A - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
297	G19120035/1	3 R Ekangala B - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
298	G19120037/1	3 R Ekangala D - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
299	G19120039/1	3 R Ekangala F - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,7503	28,155	City of Tshwane	City of Tshwane	Northern
300	G03020008/3	3 D Soshanguve South Ext.11 - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,5706	28,0648	City of Tshwane	City of Tshwane	Northern
301	G04070012/4	3 D Heartherly East/ Nellmapius Ext 22 - Phase 4 (Land invasion)	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,5654	28,0754	City of Tshwane	City of Tshwane	Northern
302	G08020004/3	3 D Soshanguve Block X Ext 1 - Phase 3 (New PRT South Zambezi)	Planning and Installation of Services	Stage 2: Concept/ Feasibility	-25,5706	28,0648	City of Tshwane	City of Tshwane	Northern

Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	75 233	3 742
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 291	1 062
								1 579 225	1 692 263
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	2022/01/04	31/03/2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 080
Villa Liza	Housing Units/ Serviced Stands	Individual Project	30 Sep 2005	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	641	-
Garankuwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	378	-
Mayfield	Housing Units/ Serviced Stands	Individual Project	01 Apr 2014	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 269	-
Reflwe	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 231	-
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2015	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	270	-
Zithobeni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 132	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	630	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	684	860
Ratanda	Housing Units/ Serviced Stands	Individual Project	01 Mar 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	24 191	252	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	108	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	24 Jan 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	922	-
Evaton	Housing Units/ Serviced Stands	Individual Project	01 Jun 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	270	-
Rethabiseng	Housing Units/ Serviced Stands	Individual Project	2022/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	228
Ekangala	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	500
Ekangala	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ekangala	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Ekangala	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Soshanguve	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222
Nellmapius	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 647
Soshanguve	Housing Units/ Serviced Stands	Individual Project	2023/01/04	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	222

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303	G97110088/1	3 P Atteridgeville Ext.7 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,7743	28,0723	City of Tshwane	City of Tshwane	Northern
304	G12060002/2	3 D Soshanguve Block TT - Phase 2	Planning and Installation of Services	Stage 5: Works	-25,5581	28,0669	City of Tshwane	City of Tshwane	Northern
305	G08050029/1	Soshanguve M Ext 1	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-25,5367	28,0876	City of Tshwane	City of Tshwane	Northern
306	G03030054/1	Zonkizizwe Ext 6	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-26,4006	28,1883	City of Ekurhuleni	City of Ekurhuleni	Eastern
307	G13020008/1	3 D Mabopane Block D - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5235	28,0719	City of Tshwane	City of Tshwane	Northern
308	G20060001/1	Title Deeds Restoration HSDG	Title Deeds Restoration	Packaged Programme	Various	various	Various	Various	Various
309	G16110015/1	3 D Mabopane Ext.1 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 5: Works	-25,6776	28,1755	City of Tshwane	City of Tshwane	Northern
310	G13060002/1	3 D Mabopane Block V - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5228	28,0669	City of Tshwane	City of Tshwane	Northern
311	G13060010/1	3 D Garankuwa Unit 3 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,6114	27,9864	City of Tshwane	City of Tshwane	Northern
312	G95010006/1	3 P Atteridgeville Ext.17 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,7731	28,083	City of Tshwane	City of Tshwane	Northern
313	G03030080/1	3 D Mayfield Ext.9 (Putfontein 261R Ptn 102) - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 3: Design Development	-26,1203	28,4251	City of Ekurhuleni	City of Ekurhuleni	Eastern
314	G05090013/1	3 H Etwatwa Ext. 4,12,13 & 14 (prev G05040140) - Phase 1	Planning and Installation of Services	Stage 3: Design Development	-26,1249	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
315	G03100050/1	3 D Mayfield Ext.8 - Old / Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,1203	28,4251	City of Ekurhuleni	City of Ekurhuleni	Eastern
316	G97040024/1	3 P Payneville Springs - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,2383	28,4543	City of Ekurhuleni	City of Ekurhuleni	Eastern
317	G96020006/1	3 PP Kwa-Thema Ext.6 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,2864	28,4002	City of Ekurhuleni	City of Ekurhuleni	Eastern
318	G03030101/1	3 D Munsieville Ext.4 Phase 2 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,0737	27,7535	West Rand	Mogale City	Western
319	G97120086/2	3 MEC Johandeo - MEC (Ph1) 500 Units	Enhanced Extended Discount Benefit Scheme	Stage 2: Concept/ Feasibility	-26,5989	27,8092	Sedibeng	Emfuleni	Southern
320	G94060076/3	3 MEC Singobile / Kagiso North - LA 903 Stands	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,1402	27,7857	West Rand	Mogale City	Western
321	G94090117/1	3 R Kagiso Ext.14 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-26,163	27,7872	West Rand	Mogale City	Western
322	G97100053/1	3 D Bophelong Ext 6	Enhanced Extended Discount Benefit Scheme	Stage 2: Concept/ Feasibility	-26,6934	27,7784	Sedibeng	Emfuleni	Southern
323	G12060001/1	3 D Golden Gardens (rietkuil) phase 2) - phase 1	Enhanced Extended Discount Benefit Scheme	Stage 2: Concept/ Feasibility	-26,516	27,826	Sedibeng	Emfuleni	Southern
324	G08040020/1	3 D Winterveldt Phase 3A - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,429	28,0371	City of Tshwane	City of Tshwane	Northern
325	G03020008/1	3 D Soshanguve South Ext.14 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5521	28,0613	City of Tshwane	City of Tshwane	Northern
326	G03020009/1	3 D Soshanguve South Ext.12 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5521	28,0613	City of Tshwane	City of Tshwane	Northern

Atteridgeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	94	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	162	559
Soshanguve	Housing Units/ Serviced Stands	Individual Project	24 Jul 2008	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	16 642	545	-
Katlehong	Housing Units/ Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	29 268	176	-
Mabopane	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	576	-
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	16 May 2008	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	59 686	38 714
Mabopane	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	90	-
Mabopane	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	176	-
Garankuwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	59	-
Atteridgeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	540	-
Mayfield	Housing Units/ Serviced Stands	Individual Project	01 Apr 2003	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	961	-
Etwatwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2005	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	79	457
Mayfield	Housing Units/ Serviced Stands	Individual Project	31 Mar 2003	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 072	-
Payneville	Housing Units/ Serviced Stands	Individual Project	31 Mar 1997	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	491	-
Kwa Thema	Housing Units/ Serviced Stands	Individual Project	31 Mar 1996	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	356	-
Munsieville	Housing Units/ Serviced Stands	Individual Project	31 Mar 2003	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	720	-
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2008	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	46 337	630	-
Kagiso	Housing Units/ Serviced Stands	Individual Project	31 Mar 1994	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	900	-
Kagiso	Housing Units/ Serviced Stands	Individual Project	31 Mar 1994	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	1 105	-
Bophelong	Housing Units/ Serviced Stands	Individual Project	01 Jan 2023	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	540	-
Sedibeng	Housing Units/ Serviced Stands	Individual Project	01 Apr 2014	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	270	-
Winterveld	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	540	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	270	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	376	-

Adjusted Estimates of Capital Expenditure - 2023/24

327	G03030342/1	3 D Soshanguve South Ext.13 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5521	28,0613	City of Tshwane	City of Tshwane	Northern
328	G98120222/1	3 P Soshanguve Ext.4 & 5 - Phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	-25,5842	28,0837	City of Tshwane	City of Tshwane	Northern
329	G99030008/1	3 P Atteridgeville Ext.16 - Phase 1	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,7731	28,083	City of Tshwane	City of Tshwane	Northern
330	G06050001/1	3 D Zithobeni Ext 5	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,7827	28,7213	City of Tshwane	City of Tshwane	Northern
331	EQS 1	Title Deeds Security Tenure	Title Deeds Restoration	Packaged Programme	Various	Various	Various	Various	Various
332	EQS 2	Title Deeds Eradication	Title Deeds Restoration	Packaged Programme	Various	Various	Various	Various	Various
333	G10110002/1	3 D Ga-Rankuwa Unit 21	Enhanced Extended Discount Benefit Scheme	Stage 1: Initiation/ Pre-feasibility	-25,5703	27,9915	City of Tshwane	City of Tshwane	Northern
Total Rehabilitation, renovations and refurbishments									
4. Maintenance and repairs									
334	G21050001/1	State Assets Maintenance 2020/21-phase 1	Maintenance of Assets	Stage 5: Works	Various		Various	Various	Various
Total Maintenance and repairs									
5. Non-Infrastructure									
335	G07110003/1	5 Z Development Frameworks - phase 1	Planning and Installation of Services	Stage 1: Initiation/ Pre-feasibility	Various	Various	Various	Various	Various
336	G14100005/1	Evaton Urban Renewal Project Phased Approach - Engineering Services	Provincial Specific Programmes	Stage 5: Works	-26.529647	27.844894	Various	Various	Various
337	G0604004/2	Emergency Fund	Emergency Funding	Stage 5: Works	Various		Various	Various	Various
338	G96080011/1	NHBRC enrolment (Head Office)	OPSCAP	Stage 5: Works	various	various	Various	Various	Various
339	315	OPSCAP	Managing Assets, Liabilities, Rights & Obligations	Stage 2: Concept/ Feasibility	Various		Various	Various	Various
340	396	Expanded Public Works Programme	EPWP	Packaged Programme	Various		Various	Various	Various
Total Non-Infrastructure									
Total Human Settlements									

2023/24 - Adjusted Estimates of Capital Expenditure

Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	81	-
Soshanguve	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	490	233
Atteridgeville	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	182	-
Zithobeni	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	85	-
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2020	31 Mar 2026	Equitable Share	Programme 3 - Housing Development	Not Yet Available	34 000	-
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2020	31 Mar 2026	Equitable Share	Programme 3 - Housing Development	Not Yet Available	16 000	-
Garankuwa	Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	182	-
								130 221	45 388

Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	100 000	146 390	110 390
								146 390	110 390
Various		Individual Project	2023/01/04	31/03/2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	4 889
Evaton		Individual Project	2014/01/04	31/03/2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	1 555
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	303 677	-
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Apr 2013	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 000	10 000
Various	Housing Units/ Serviced Stands	Individual Project	01 Apr 2013	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	131 968	78 074
Various	Housing Units/ Serviced Stands	Packaged with Sub-Projects	01 Mar 2020	31 Mar 2026	Expanded Public Works Programme Integrated Grant for Provinces	Programme 3 - Housing Development	Not Yet Available	11 038	9 962
								466 683	104 480
								5 463 822	4 704 424

VOTE 9

DEPARTMENT OF ROADS AND TRANSPORT

Infrastructure to be appropriated by Vote	R2 991 615 000
Responsible MEC	MEC for Roads and Transport and Logistics
Administering department	Department of Roads and Transport
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

The infrastructure programme of the Department is guided by the following departmental strategic priorities:

- To provide a balanced and equitable road network; and
- To plan, regulate and facilitate the provision of public and freight transport services.

The Gauteng Department of Roads and Transport (GDRT) Infrastructure Programme is aligned to the Growing Gauteng Together (GGT) 2030 Plan and the seven priorities of the 6th Term Administration and specifically to the first priority of “Economy, Jobs and Infrastructure”.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of roads and transport infrastructure includes the following:

- Architectural Profession Act, 2000 (Act No. 44 of 2000);
- Built Environment Profession Act, 2000 (Act No. 43 of 2000);
- Construction Industry Development Board Act, 2000 (Act No. 38 of 2000);
- Engineering Profession Act, 2000 (Act No. 46 of 2000);
- Geomatics Profession Act, 2013 (Act No.19 of 2013).
- Government Immovable Asset Management Act,2007 (Act No. 19 of 2007);
- Intergovernmental Relations Framework Act, 2005 (Act No. 13 of 2005); and
- Landscape Architect Profession Act, 2000 (Act No. 45 of 2000);
- National Building Regulations Standards Act, 1982 (Act No. 30 of 1982);
- Natural Scientific Professional Act, 2003 (Act No. 27 of 2003);
- Occupational Health and Safety Act, 1993 (Act No. 85 of 1993);
- Project and Construction Management Act, 2000 (Act No. 48 of 2000);
- Property Valuers Profession Act, 2000 (Act No. 47 of 2000);
- Public Service Act, 1994 as amended in 2007 (Act No. 30 of 2007) and Public Service Regulations, 2016;
- Quantity Surveyors Profession Act, 2000 (Act No. 49 of 2000);
- Skills Development Act, 1998 (Act No. 97 of 1998); and
- South African Planning Profession Act, 2002 (Act No. 36 of 2002).

2. FUNDING OF INFRASTRUCTURE

A summary of the total infrastructure allocation per investment category is indicated in Table 1 below. At the beginning of the financial year, the Department was allocated R1.778 billion, with most of the budget allocated to the Upgrades category, followed by maintenance. The total budget has been adjusted upwards by R1.214 billion due to the current performance and the projected cashflows for the remainder of the financial year. This increase is reflected in all the categories because they are all receiving an additional funding.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	183 650	239 190	-	55 540
Existing Infrastructure	1 490 552	2 623 411	-	1 132 859
Maintenance and repairs	696 259	1 052 922	-	356 663
Rehabilitation	81 468	461 342	-	379 874
Upgrades and additions	712 825	1 109 147	-	396 322
Non-Infrastructure	103 311	129 014	-	25 703
Total	1 777 513	2 991 615	-	1 214 102

Table 2 below is indicating the summary of infrastructure allocations in line with the source of funding for the DRT infrastructure programme. The programme is funded from two conditional grants, namely the Provincial Roads Maintenance Grant (PRMG) and Expanded Public Works Programme (EPWP) Incentive Grant, and the Provincial Equitable Share (PES).

The EPWP grant remains unchanged, i.e. no adjustments were made to this grant. The changes are within the other two sources, with the PRMG having had a budget cut of R40.179 million due to cost containment measures, and the PES' budget has however been increased by R1.254 billion.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	1 096 782	1 056 603	(40 179)	-
Provincial Roads Maintenance Grant	1 092 661	1 052 482	(40 179)	-
EPWP Incentive Grant	4 121	4 121	-	-
Provincial Equitable Share	680 731	1 935 012	-	1 254 281
Equitable Share	680 731	1 935 012	-	1 254 281
Total	1 777 513	2 991 615	(40 179)	1 254 281

Performance per corridor

Table 3 below is providing the budget of R1.778 billion allocated at the beginning of the financial year which has now been adjusted upwards to R2.991 billion during the mid-year budget adjustment. The biggest share of the budget is allocated to the Southern development corridor followed by the projects that are spanning across various development corridors, primarily for the maintenance of existing roads.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	538 034	704 488	-	166 454
Eastern Development	5 121	2 603	(2 518)	-
Northern Development	83 871	278 607	-	194 736
Southern Development	305 500	761 703	-	456 203
Western Development	15 138	38 578	-	23 440
Across Various Corridors	829 849	1 205 636	-	375 787
Total	1 777 513	2 991 615	(2 518)	1 216 620

Central Development Corridor

The budget allocated to this corridor has been adjusted upwards by R142 million to align with the current projects' performance (K46, K101 and K73) and the projected cash flow requirement for the remainder of the financial year.

Northern Development Corridor

The budget of R84 million which was allocated to the Northern Development Corridor at the start of the financial year has been adjusted upwards by R199 million to R283 million. This adjustment was mainly due to additional budget requirements for the projects K69, P122/1 and the D483.

Southern Development Corridor:

This corridor received an additional funding of R476 million, which increased the allocation from R306 million to R792 million. The increase was due to the additional resources allocated for the Vaal River City, R82 and the Emfuleni roads' rehabilitation projects.

Western Development Corridor

This corridor received an additional allocation of R23 million mainly for the rehabilitation of road P241 and Road D405 located in the Bekkersdal area.

Projects Spanning Across Various Development Corridors

These projects were allocated the highest budget of about R830 million at the beginning of the financial year and has now been adjusted upwards by R376 million to R1.206 billion. These projects include the maintenance of roads within the province.

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Project Number	Project / Programme Name	Project Description	Project Status	DRT Stage	IDMS Stage	Start		Finish		Municipality
						Latitude	Longitude	Latitude	Longitude	
1. New or Replacement Assets										
1	Bophelong Public Transport Facility	Alterations to Completed Intermodal Facility	Initiation	Procurement	Initiation	-26,689569	27,797092	Not Applicable	Not Applicable	Sedibeng District Municipality
2	Construction of new road K60 Section 2,3 and 4 of K60: between Megawatt Park (Maxwell Drive) and (Kyalami Rd) P66-1 (K71) (R55), and K101 (P1-2) (Old JHB road) across the N1, to K113 (Access to Gautrain yard) over Jukskei river, excl. bridge over N1	Construction of new road K60 Section 2,3 and 4 of K60: between Megawatt Park (Maxwell Drive) and (Kyalami Rd) P66-1 (K71) (R55), and K101 (P1-2) (Old JHB road) across the N1, to K113 (Access to Gautrain yard) over Jukskei river, excl. bridge over N1	Awarded	Procurement	Design Documentation	-26,034189	28,080393	-26,037272	28,143059	City of Johannesburg
3	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	Initiation	Procurement	Design Development	-25,989028	28,323422	-25,940089	28,335633	City of Tswane
4	D781 between Bronkhorstspuit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	D781 between Bronkhorstspuit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	Design	On going	Design Development	-26,009094	28,327281	-25,940089	28,282367	City of Tshwane
5	K14 bridge Link from Sefako Makgatho Drive across the Apies River to Rachel de Beer Road	K14 Apies River Bridge	Design	Procurement	Design Development	-25,676858	28,164662	-25,677243	28,195139	City of Tshwane
6	K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub (Land Acquisition)	K217 from K8 (R566) to K4 (Ruth first Road) Phase 1: Roslyn Hub	Land acquisition	On going	Initiation	-25,624794	28,063442	-25,550772	28,067789	City of Tshwane
7	K217 from P230-1 to N4 (approximately 11km) (Design)	K217 from P230-1 to N4 (approximately 11km) (Design)	Design	On going	Design Development	-25,624794	28,063442	-25,550772	28,067789	City of Tshwane
8	K54: Phase 2: Design for construction of expressway from PWV17 to N4 to R21 new road.	K54: Phase 2: Design for construction of expressway from PWV17 to N4 to R21 new road.	Design	On going	Design Development	-25,808056	28,390811	-25,772597	28,434017	City of Tshwane
9	K60 Section 1 between Rivonia Road K73 [M9] and Main Road [Lonehill] P71-1 [M71].	K60 Section 1 between Rivonia Road K73 [M9] and Main Road [Lonehill] P71-1 [M71].	Project Initiation	Procurement	Initiation	-26,028483	28,061597	-26,027692	28,0284	City of Johannesburg
10	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Design)	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Design)	Project Initiation	Procurement	Initiation	-25,909108	28,101251	-25,997297	28,075741	City of Johannesburg
11	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Land Acquisition)	K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/ P66/1(R55) (Land Acquisition)	Project Initiation	Procurement	Initiation	-25,909108	28,101251	-25,997297	28,075741	City of Johannesburg
12	K90 North from R21 Interchange to Elgrin Road	K90 North from R21 Interchange to Elgrin Road	Design	On going	Design Development	-26,323233	27,865886	-26,278694	27,891011	City of Ekurhuleni

Development Corridor	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Sub-Programme	Project Project Cost	2023/24 Financial Year	
										Main Appropriation	Adjusted Appropriation
										R'000	R'000
Southern	Other Fixed Structures	New or replacement assets	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Central	Other Fixed Structures	New or replacement assets	250	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 500	-
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 500	-
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 000	1 500
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable share	Transport Infrastructure	Design	Not Yet Available	2 150	2 150
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable share	Transport Infrastructure	Design	Not Yet Available	3 000	1 500
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 500	1 500
Central	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	800	50
Central	Other Fixed Structures	New or replacement assets	Design	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 200	-
Central	Other Fixed Structures	New or replacement assets	Design	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-
Eastern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	3 000	1 500

Adjusted Estimates of Capital Expenditure - 2023/24

13	Construction of K97 Section 3 from Lindfield Road - Wonderboom Airport Southwards to Wonderboom (K14) for Pyramid Freight Hub	K97 (P1-3)Phase 2 Upgrading of road P1-3 to K route (K97) from N4 (Bon Accord) to old road (P1-3)	Land Acquisition	On going	Initiation	-25,677201	28,193199	-25,639451	28,203852	City of Tshwane
14	PWV 15 Phase 1: Construction of a new road between R21 and N3 and detail design and land acquisition between N17 and N3	PWV 15 Phase 1: Construction of a new road between R21 and N3 and detail design between R21 and N12	Initiation	Procurement	Initiation	-26,091611	28,269222	-26,173444	28,276528	City of Ekurhuleni
15	Roohuiskraal On Ramp Loop on to the N14 Eastbound Carriageway	Roohuiskraal On Ramp Loop on to the N14 Eastbound Carriageway	Design	Procurement	Design Development	-25,886508	28,141682	-25,886508	28,141372	City of Johannesburg
16	Sebokeng Driver License Testing Centre (DLTC)	Construction of a New DLTC at Sebokeng	Initiation	Procurement	Initiation	-26,561222	27,86037	Not Applicable	Not Applicable	Sedibeng District Municipality
17	Vaal River City: Construction of new interchange and access roads on the R42 (Barrage Road) in Vereeniging	Special Projects - Infrastructure - Vaal River Interchange	Construction	On going	Works	-26,692636	28,11135	Not Applicable	Not Applicable	Sedibeng District Municipality
18	Vaal River City: Construction of new interchange and access roads on the R42 (Barrage Road) in Vereeniging	Special Projects - Infrastructure - Vaal River Interchange	Construction	On going	Works	-26,692636	28,11135	Not Applicable	Not Applicable	Sedibeng District Municipality
19	Vereeniging Intermodal Public Transport Facility - Phase 2	Construction of Intermodal Public Transport Facility	Initiation	Procurement		-26,680267	27,933051	Not Applicable	Not Applicable	Sedibeng District Municipality
20	Vereeniging Intermodal Public Transport Facility - Phase 1	Construction of Intermodal Public Transport Facility	Practical Completion	On going	Practical Completion	-26,679	27,933	Not Applicable	Not Applicable	Sedibeng District Municipality
21	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven (Design)	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven	Initiation	Procurement	Initiation	-26,063571	27,845103	-26,05459	27,821503	Mogale City
22	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven (Land Acquisition)	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven	Land Acquisition	On going	Initiation	-26,063571	27,845103	-26,05459	27,821503	Mogale City
23	Construction of K102 between Main Road and Dobsonville Road of approximately 9km.	Construction of K102 between Main Road and Dobsonville Road of approximately 9km.	Initiation	Procurement	Initiation	-26,231523	27,825811	-26,210049	27,867401	City of Johannesburg
24	K121 between K105 and K68, from single carriageway to dual approximately 4.2 km	K121 between K105 and K68, upgrade from single carriageway to dual approximately 4.2 km	Initiation	Procurement	Initiation	-26,09781	28,25133	-26,06008	28,24158	City of Ekurhuleni
25	Construction of K56 between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Upgrade of K56 between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Land Acquisition	On going	Design Documentation	-25,989	28,016	-25,987	28,056	City of Johannesburg
26	Road K109 from K27 to Dale Road (Approximately 4.9km)	ROAD K109 FROM K27 TO DALE ROAD (APPROXIMATELY 4.9KM)	Initiation	Procurement	Initiation	-25,981559	28,163065	-25,956635	28,171976	City of Johannesburg
27	K111 from Nellmapius Drive to PWV5, from single carriageway to dual and new road construction (approximately 10.36 km).	K111 from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km).	Design	On going	Design Development	-25,881036	28,203608	-25,968958	28,197494	City of Tshwane

Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	40 000	40 000
Eastern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	50
Central	Other Fixed Structures	New or replacement assets	30	2023/04/30	2024/01/15	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Southern	Buildings	New or replacement assets	40	Not Yet Available	Not Yet Available	Equitable Share	Transport Regulation	Transport Admin and Licensing	Not Yet Available	50	50
Southern	Other Fixed Structures	New or replacement assets	Not Yet Available	2022/08/17	2024/02/22	Equitable Share	Transport Infrastructure	Construction	346 464	37 000	120 460
Southern	Other Fixed Structures	New or replacement assets	Not Yet Available	2022/08/17	2024/02/22	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	346 464	71 000	51 540
Southern	Other Fixed Structures	New or replacement assets	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	175 000	-	50
Southern	Other Fixed Structures	New or replacement assets	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	42 700	17 700	15 370
Western	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Western	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	2 000
Central	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Eastern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Central	Other Fixed Structures	New or replacement assets	Not Applicable	2016/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	5 000	-	1 000
Central	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Northern	Other Fixed Structures	New or replacement assets	Not Applicable	2019/06/06	2023/02/13	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	70

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28	K216 from PWW9 to K95, Upgrade from Single Carriageway to Dual Carriageway (Approximately 5km)	K216 from PWW9 to K95, Upgrade from Single Carriageway to Dual Carriageway (Approximately 5km)	Initiation	Procurement	Initiation	-25,58033	28,111323	-25,58033	28,111323	City of Tshwane
Total New or Replacement Assets										
2. Upgrades and Additions										
29	The upgrade of Road D52 from P207-1 to D2759 and Road D25 from D2388 to D1448, approximately 10.3km	The upgrade of Road D52 from P207-1 to D2759 and Road D25 from D2388 to D1448, approximately 10.3km	Initiation	Procurement	Initiation	-25,584438	28,585618	-25,584438	28,585618	City of Tshwane
30	Upgrading K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/P66/1(R55) (Land Acquisition)	Upgrading of K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/P66/1(R55)	Project Initiation	Procurement	Initiation	-25,909108	28,101251	-25,997297	28,075741	City of Johannesburg
31	Upgrading K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/P66/1(R55) (Design)	Upgrading of K71(P66/1) (R55) Section 2 between D795(R562) Summit Rd and P71(M26)/P66/1(R55)	Project Initiation	Procurement	Initiation	-25,909108	28,101251	-25,997297	28,075741	City of Johannesburg
32	Upgrading of D781 between Bronkhorstspuit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	D781 between Bronkhorstspuit Road (R25) P91-2 and end of tar, approximately 10.4km - Olifantsfontein Small Holding	Design	On going	Design Development	-26,009094	28,327281	-25,940089	28,282367	City of Tshwane
33	Upgrading of D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	Initiation	Procurement	Design Development	-25,989028	28,323422	-25,940089	28,335633	City of Tswane
34	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven (Design)	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven	Initiation	Procurement	Initiation	-26,063571	27,845103	-26,05459	27,821503	Mogale City
35	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven (Land Acquisition)	K72/N14 Pinehaven Interchange - Construction of K72/ N14 Interchange including 3km of K72 approaches at Pinehaven	Land Acquisition	On going	Initiation	-26,063571	27,845103	-26,05459	27,821503	Mogale City
36	Construction of road K148 between roads K146 and K133, including K148/N3 Interchange	Upgrading/ Widening of road K148/ N3 Interchange Phase 1	Awarded	Procurement	Design Documentation	-26,412	28,219	-26,389	28,263	City of Ekurhuleni
37	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street.	The Reconstruction and Upgrading of Garstfontein road (K50) to Dual carriageway between Loristo and Anton Van Wouw Street.	Tender	Procurement	Design Documentation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	City of Tshwane
38	Construction and upgrading of Road K155 between K113(R25) and P91-1 (Pretoria Road) including and upgrades to the intersection between K113 and P91-1	Road K155 between K113(R25) and P91-1 (Pretoria Road) including and upgrades to the intersection between K113 and P91-1	Tender	Procurement	Design Documentation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	City of Tshwane
39	Upgrade of D2150 from P73/1 (Golden Highway) and Link Road Approximately 3.3km – Orange Farm	D2150 from P73/1 (Golden Highway) and Link Road Approximately 3.3km – Orange Farm	Initiation	Procurement	Initiation	-26,4693	27,8693	-26,4422	27,8729	Sedibeng District Municipality

2023/24 - Adjusted Estimates of Capital Expenditure

Northern	Other Fixed Structures	New or replacement assets	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
										183 650	239 190
Northern	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Northern	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	2 500
Northern	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Western	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-
Western	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 000	-
Eastern	Other Fixed Structures	Upgrades and additions	250	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Northern	Other Fixed Structures	Upgrades and additions	300	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	-	50
Northern	Other Fixed Structures	Upgrades and additions	Not Yet Available	Not Yet available	Not Yet available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Southern	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 400	50

Adjusted Estimates of Capital Expenditure - 2023/24

40	Construction Of Road D1814 (4.9km) From The R513 To Vulamahlo Primary School In The Northeastern Part Of Gauteng In The Rayton Area	Construction Of Road D1814 (4.9km) From The R513 To Vulamahlo Primary School In The Northeastern Part Of Gauteng In The Rayton Area	Initiation	Procurement	Design Documentation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	City of Tshwane
41	D2204 : Construction of road D2204 over rail to provide a link with Lenasia from Protea Glen upgrade from single carriageway to dual and new road construction approximately 1km.	D2204 : Construction of road D2204 over rail to provide a link with Lenasia from Protea Glen upgrade from single carriageway to dual and new road construction approximately 1km.	Design	On going	Design Development	-26,314341	27,823294	-26,305214	27,814329	City of Johannesburg
42	Greengate Development: Reconstruction and upgrade of the M5 Beyers Naude road from Zandspruit (Peter Road) to the N14	Greengate Development: Reconstruction and upgrade of the M5 Beyers Naude road from Zandspruit (Peter Road) to the N14	Construction	On going	Works	-25,02	27,86	-26,061	27,901	City of Johannesburg
43	Greengate Development: Reconstruction and upgrade of the M5 Beyers Naude road from Zandspruit (Peter Road) to the N14	Greengate Development: Reconstruction and upgrade of the M5 Beyers Naude road from Zandspruit (Peter Road) to the N14	Construction	On going	Works	-25,02	27,86	-26,061	27,901	City of Johannesburg
44	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand)	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand)	Construction	On going	Works	-25,94315	28,144331	-25,913625	28,158278	City of Johannesburg
45	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand)	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand)	Construction	On going	Works	-25,94315	28,144331	-25,913625	28,158278	City of Johannesburg
46	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand) (Land access)	K101 Phase 1: Upgrading(Doubling) road P1/2 (K101) (old PTA/ JHB road) from N1 Rooihuiskraal interchange to road D795 (Olifantsfontein rd) (Midrand) Land access	Land Acquisition	On going	Works	-25,94315	28,144331	-25,913625	28,158278	City of Johannesburg
47	K111 from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km).	K111 from Nellmapius Drive to PWV5, upgrade from single carriageway to dual and new road construction (approximately 10.36 km).	Design	On going	Design Development	-25,881036	28,203608	-25,968958	28,197494	City of Tshwane
48	K121 between K105 and K68, upgrade from single carriageway to dual approximately 4.2 km	K121 between K105 and K68, upgrade from single carriageway to dual approximately 4.2 km	Initiation	Procurement	Initiation	-26,09781	28,25133	-26,06008	28,24158	City of Ekurhuleni
49	K14: Single carriageway of K14 from P2-5 (R513) Cullinan road to Rayton road D483 (R516) to bypass Cullinan	K14: Single carriageway of K14 from P2-5 (R513) Cullinan road to Rayton road D483 (R516) to bypass Cullinan	Design	On going	Design Development	-25,684554	28,515482	-25,679007	28,536082	City of Tshwane
50	K15 Phase 3: Upgrading of K15 Adcock Road between K102 Main Str Dobsonville to Wild Chestnut Str Protea Glen.	K15 Phase 3: Upgrading of K15 Adcock Road between K102 Main Str Dobsonville to Wild Chestnut Str Protea Glen.	Initiation	Procurement	Initiation	-26,267187	27,810433	-26,231679	27,803611	City of Johannesburg
51	K31 RD 374 Byrs Naude: between Peter Road and N14 (Land Acquisition)	K31 RD 374 Byrs Naude: between Peter Road and N14	Land Acquisition	On going	Works	-26,05856	27,89944	-26,02989	27,8725	City of Johannesburg

Northern	Other Fixed Structures	Upgrades and additions	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	3 500	6 000
Central	Other Fixed Structures	Upgrades and additions	180	2022/09/23	31 April 2024	Equitable Share	Transport Infrastructure	Construction	168 994	49 359	20 286
Central	Other Fixed Structures	Upgrades and additions	180	2022/09/23	31 April 2024	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	168 994	28 641	-
Central	Other Fixed Structures	Upgrades and additions	270	2022/03/01	2024/10/01	Equitable Share	Transport Infrastructure	Construction	691 867	73 000	-
Central	Other Fixed Structures	Upgrades and additions	270	2022/03/01	2024/10/01	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	691 867	100 000	200 000
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	2019/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	Not Yet Available	9 000	9 000
Northern	Other Fixed Structures	Upgrades and additions	Not Applicable	2019/06/06	2023/02/13	Equitable Share	Transport Infrastructure	Design	Not Yet Available	661	-
Eastern	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 400	-
Northern	Other Fixed Structures	Upgrades and additions	130	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Central	Other Fixed Structures	Upgrades and additions	280	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	1 000	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	2019/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 300	2 300

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52	K33 (Proposed widening) (Land Acquisition)	K33 (Proposed widening)	Land Acquisition	On going	Initiation	-25,97564	27,94717	-25,96717	27,92703	Mogale City
53	K43 (P219-1) from K142 to K122 upgrade from single carriageway to dual and new road construction approximately 6.24Km	K43 (P219-1) from K142 to K122 upgrade from single carriageway to dual and new road construction approximately 6.24Km	Design	On going	Design Development	-26,279	27,891	-26,323	27,866	City of Johannesburg
54	K46 Phase 2 - William Nicol between PWV5 (Jukskei River) and Diepsloot	Upgrading of road K46 Phase 2 - William Nicol between PWV5 (Jukskei River) and Diepsloot	Construction	On going	Works	-25,975759	28,015869	-25,917708	28,024391	City of Johannesburg
55	K46 Phase 2 - William Nicol between PWV5 (Jukskei River) and Diepsloot	Upgrading of road K46 Phase 2 - William Nicol between PWV5 (Jukskei River) and Diepsloot	Construction	On going	Works	-25,975759	28,015869	-25,917708	28,024391	City of Johannesburg
56	K54 From Mamelodi(Tsamaya Rd) to R104 Pta Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway	Upgrading of road K54 From Mamelodi(Tsamaya Rd) to R104 Pta Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway	Terminated	Terminated	Terminated	-25,698	28,768	-25768	28435	City of Tshwane
57	K54 From Mamelodi(Tsamaya Rd) to R104 Pta Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway - Land acquisition [Access Roads]	K54 From Mamelodi(Tsamaya Rd) to R104 Pta Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway - Land acquisition [Access Roads]	Land Acquisition	On going	Works	-25,698	28,768	-25768	28435	City of Tshwane
58	K56 Upgrade between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Upgrade of K56 between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	Awarded	Procurement	Design Documentation	-25,989	28,016	-25,987	28,056	City of Johannesburg
59	K56 Upgrade between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd	K56 Upgrade between K46 (William Nicol Drive) and P79/1 (Main RD) as well as the extension of Erling Rd								City of Johannesburg
60	K69 Phase 1- Construction of Road K69 from R104 (Bronkhorstspuit RD) to Road K54 in Mamelodi	K69 Phase 1- Construction of Road K69 from R104 (Bronkhorstspuit RD) to Road K54 in Mamelodi	Construction	On going	Works	-25,709	28,419	-25,756	28,364	City of Tshwane
61	D51(K58): Upgrading and doubling of D51(K58) (M39) (Allandale Road) from N1 to K117, including Construction of interchange K101(P1-2) (R101)/K58(D51) M39 and K117.	D51(K58): Upgrading and doubling of D51(K58) (M39) (Allandale Road) from N1 to K117, including Construction of interchange K101(P1-2) (R101)/K58(D51) M39 and K117.	Initiation	Procurement	Initiation	-26,017817	28,120466	-26,060636	28,183633	City of Johannesburg
62	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58) (Land acquisition)	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58) (Land acquisition)	Land Acquisition	On going	Works	-26,002	28,085	-26008	28080	City of Johannesburg
63	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58)	K73:Upgrading of road K73 between Woodmead Drive and Allandale Road (D58)	Land Acquisition	On going	Works	-26,002	28,085	-26008	28080	City of Johannesburg
64	M1 Grayston Drive	M1 Grayston interchange upgrade	Design	On going	Design Development	-26,107416	28,075761	-26,108784	28,077177	City of Johannesburg
65	Mabopane Drivers License Testing Centre (DLTC)	Upgrading of Mabopane DLTC	Initiation	Procurement	Initiation	-25,49602	-25,49602	Not Applicable	Not Applicable	City of Tshwane
66	P241-1 from K15 (R558) to K11 (R28) Bekkersdal approximately 19km	P241-1 from K15 (R558) to K11 (R28) Bekkersdal approximately 19km	Design	On going	Design Development	-26,4768	27,8153	-26,2079	27,6946	West Rand District Municipality

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Western	Other Fixed Structures	Upgrades and additions	Not Applicable	2019/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	2018/08/24	2022/11/06	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	50
Central	Other Fixed Structures	Upgrades and additions	100	2021/08/03	2024/01/31	Equitable Share	Transport Infrastructure	Construction	495 801	67 000	-
Central	Other Fixed Structures	Upgrades and additions	100	2021/08/03	2024/01/31	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	495 801	100 000	305 875
Northern	Other Fixed Structures	Upgrades and additions	179	Terminated	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	536 784	50	1 200
Northern	Other Fixed Structures	Upgrades and additions	Not Applicable	2020/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	Not Yet Available	130	50
Central	Other Fixed Structures	Upgrades and additions	180	2022/03/15	2024/11/23	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	50
Central Corridor	Other Fixed Structures	Upgrades and additions	Not Applicable	2016/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Design	5 000	2 800	-
Northern	Other Fixed Structures	Upgrades and additions	300	2019/06/18	2024/01/28	Equitable Share	Transport Infrastructure	Construction	341 571	100	124 194
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Central	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	7 680	4 500
Central	Other Fixed Structures	Upgrades and additions	245	2021/10/04	2023/09/25	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	87 954	153 277
Central	Other Fixed Structures	Upgrades and additions	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	3 500	200
Northern	Buildings	Upgrades and additions	Not Yet Available	Not Yet Applicable	Not Yet Applicable	Equitable Share	Transport Regulation	Transport Admin and Licensing	Not Yet Available	50	50
Western	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 500	2 500

Adjusted Estimates of Capital Expenditure - 2023/24

67	R59 Pedestrian Bridge (Ntirhisano Project)	R59 Pedestrian Bridge (Ntirhisano Project)	Initiation	Procurement	Initiation	-26,555837	28,003506	26,555837	28,003506	Sedibeng District Municipality
68	R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Upgrading of road R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Construction	On going	Works	-26,429	27,962	-26524	27927	Sedibeng District Municipality
69	Construction of Dual Carriageway of R82/K57 (P1/1) from road D77 in Eikenhof to road D1073 in Walkerville – PHASE 1B	Construction of Dual Carriageway of R82/K57 (P1/1) from road D77 in Eikenhof to road D1073 in Walkerville – PHASE 1B	Retention	On going	Final Completion					Sedibeng District Municipality
70	R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Upgrading of road R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Construction	On going	Works	-26,429	27,962	-26524	27927	Sedibeng District Municipality
71	Benoni Regional Office	Renovation of Benoni Regional Office	Project Initiation	On going	Initiation	-26,19098	21,65157	Not Applicable	Not Applicable	City of Ekurhuleni
72	Regional Offices - Architectural Service	Rehabilitation of Regional Offices to meet OHS Requirements	Project Initiation	Planning	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
73	Upgrading and Revitalisation of the Laboratories at Koedoespoort	The Upgrading and Revitalisation of the Laboratories at Koedoespoort	Project initiation	Planning	Initiation	-25,7149	28,25227	Not Applicable	Not Applicable	City of Tshwane
74	Zwartkop Training Centre	Expansion of the Zwartkop Training Centre	Project Initiation	Planning	Design Development	-25,485184	28,07054	Not Applicable	Not Applicable	City of Tshwane
75	Upgrading of P103-2 (K29/ R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Upgrading of P103-2 (K29/ R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Project Initiation	Procurement	Initiation	-25,93822	27,907083	-25,86216	27,88258	Sedibeng District Municipality

Total Upgrades and Additions

3. Rehabilitation, Renovations and Refurbishment

76	Refurbishment of P103-2 (K29/ R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Refurbishment of P103-2 (K29/ R512) between K31 (D2339) Lenasia to North West Border. Doubling of road.	Project Initiation	Procurement	Initiation	-25,93822	27,907083	-25,86216	27,88258	Sedibeng District Municipality
77	Rehabilitation of Road D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	Upgrading and Rehabilitation of Road D2563 (Rusticana Road) Between P156/3 and D2542 for Approximately 3.3km	Initiation	Procurement	Initiation	-26,722633	27,7593	-26,751713	27,754782	Sedibeng District Municipality
78	P156/3 (R42) from D2563 to the N1 Vanderbijlpark, approximately 8.5km (Design, Land Proclamation and Construction)	P156/3 (R42) from D2563 to the N1 Vanderbijlpark, approximately 8.5km (Design, Land Proclamation and Construction)	Initiation	Procurement	Initiation	-26,744731	27,683717	-26,726202	27,744882	Sedibeng District Municipality
79	Rehabilitation of D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	D2542 Ravel Street from P155/1 to P156/3 Approximately 13km	Initiation	Procurement	Initiation	-26,738317	27,822049	-26,734062	27,71942	Sedibeng District Municipality
80	Rehabilitation of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Upgrading of existing P155/1 (R57) from N1 to Free State border in the Sedibeng approximately 15.5km	Initiation	Procurement	Initiation	-26,635911	27,773707	-26,749435	27,826336	Sedibeng District Municipality
81	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	Awarded	On going	Design Documentation	-25,859	28,69	-25713	28705	Various
82	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	K175 (R568): Rehabilitation of Road K175 (R568) from P6-1 (K201) to Ekadustrial (K14)	Awarded	On going	Design Documentation	-25,859	28,69	-25713	28705	Various
83	P156/3: Rehabilitation of Road P156/3 from P155/1 to D2568	P156/3: Rehabilitation of Road P156/3 from P155/1 to D2568	Final Completion	On going	Practical Completion	-26,722	27,759	-26,709	27,816	Sedibeng District Municipality

2023/24 - Adjusted Estimates of Capital Expenditure

Southern	Other Fixed Structures	Upgrades and additions	Not Yet Available	Not Yet Applicable	Not Yet Applicable	Equitable Share	Transport Infrastructure	Construction	25 430	50	50
Southern	Other Fixed Structures	Upgrades and additions	300	2022/07/01	2025/07/30	Equitable Share	Transport Infrastructure	Construction	673 239	59 339	257 800
Southern	Other Fixed Structures	Upgrades and additions	200	2014/09/30	2017/08/30	Equitable share	Transport Infrastructure	Construction	285 000	-	9 383
Southern	Other Fixed Structures	Upgrades and additions	300	2022/07/01	2025/07/30	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	673 239	100 661	-
Eastern	Buildings	Upgrades and additions	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Administration	Corporate Support	Not Yet Available	571	903
Various	Buildings	Upgrades and additions	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Administration	Corporate Support	Not Yet Available	400	400
Northern	Buildings	Upgrades and additions	Not Yet Available	2023/04/01	2025/03/31	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	2 200
Northern	Buildings	Upgrades and additions	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Administration	Corporate Support	Not Yet Available	5 729	5 729
Southern	Other Fixed Structures	Upgrades and additions	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 600	-
										712 825	1 109 147

Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	50
Various	Other Fixed Structures	Refurbishment and rehabilitation	Not Yet Available	2022/11/11	2024/03/11	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	210 000	34 679	-
Various	Other Fixed Structures	Refurbishment and rehabilitation	Not Yet Available	2022/11/11	2024/03/11	Equitable Share	Transport Infrastructure	Construction	210 000	1 000	7 500
Southern	Other Fixed Structures	Refurbishment and rehabilitation	90	2020/06/17	2022/03/30	Equitable Share	Transport Infrastructure	Construction	99 023	6 000	6 000

Adjusted Estimates of Capital Expenditure - 2023/24

84	P175/1: Rehabilitation of Road P175/1 from Vanderbijlpark to Potchefstroom Phase 2	P175/1: Rehabilitation of Road P175/1 from Vanderbijlpark to Potchefstroom Phase 2	Final Completion	On going	Practical Completion	-26,716	27,784	-26724	27593	Various
85	P39/1 Heavy Rehabilitation from km30 Diepsloot to km43 Muldersdrift approx. 14.35km	P39/1 Heavy Rehabilitation from km30 Diepsloot to km43 Muldersdrift approx. 14.35km	Final Completion	On going	Practical Completion	-26,038	27,846	-25,959	27,952	Various
86	Rehabilitation of Road P122/1 Phase 2 from km 8.4 to Solomon Mahlangu Drive (K69) (approx. 9.3km)	Rehabilitation of Road P122/1 Phase 2 from km 8.4 to Solomon Mahlangu Drive (K69) (approx. 9.3km)	Construction	On going	Works	-25,821	28,256	-25934	28243	City of Tshwane
87	R50 Delmas Sinkhole	R50 Delmas Road Sinkhole and road repairs	Design	On going	Design Development	-25,961261	28,368613	-25,962332	28,3770559	City of Tshwane
88	Rehabilitation of Road P241-1 [R554] and Road D405	Rehabilitation of Road P241-1 [R554] and Road D405	Construction	On going	Works	-26,324	27,867	-26332	27984	West Rand District Municipality
89	The Rehabilitation of Provincial Road D483 between P6-1 [Bapsfontein] and D713 [Cullinan] [27.85km]	The Rehabilitation of Provincial Road D483 between P6-1 [Bapsfontein] and D713 [Cullinan] [27.85km]	Construction	On going	Works	-25,908	28,527	-25,671	28,531	City of Tshwane
90	The Rehabilitation of Provincial Road D483 between P6-1 [Bapsfontein] and D713 [Cullinan] [27.85km]	The Rehabilitation of Provincial Road D483 between P6-1 [Bapsfontein] and D713 [Cullinan] [27.85km]	Construction	On going	Works	-25,908	28,527	-25,671	28,531	City of Tshwane
91	The Rehabilitation of Road P73/1 between Ennerdale (KM 41,0) and Eldorado park (KM 62.24) Approximately 21,24 KM	The Rehabilitation of Road P73/1 between Ennerdale (KM 41,0) and Eldorado park (KM 62.24) Approximately 21,24 KM	Tender	On going	Design Documentation	-26,401	27,875	-26,303	27,922	City of Johannesburg
92	Refurbishment/ rehabilitation of Roads in Emfuleni Municipality (Design)	Maintenance of Roads in Emfuleni Municipality	Design	On going	Design Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
93	Refurbishment/ Rehabilitation of Roads in Emfuleni Municipality (Construction)	Maintenance of Roads in Emfuleni Municipality	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
94	BMS 3 - Designs for rehabilitation of bridges (Vereeniging & Benoni Regions) (Design)	BMS 3 - Designs for repairs and maintenance of bridges (Vereeniging Region)	Design	On going	Design Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
95	BMS 2 - Rehabilitation of bridges in Krugersdorp Region	Rehabilitation of Eight bridges and One Major culvert within Krugersdorp Region	Tender	Procurement	Design Documentation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	West Rand District Municipality
96	BMS 1 - Rehabilitation of 8 bridges in Tshwane Region	BMS 1 - Rehabilitation of 8 bridges in Tshwane Region	Construction	On going	Works	Various	Various	Various	Various	City Of Tshwane
97	BMS 3 - Rehabilitation of bridges (Vereeniging & Benoni Regions) (Construction)	BMS 3 - Rehabilitation of bridges (Vereeniging & Benoni Regions) (Construction)	Tender	On going	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality

Total Rehabilitation, Renovations and Refurbishment

4. Maintenance and Repairs

98	Automated Pothole Patching Machine	Road-Tarred	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
99	Benoni Region Regravelling of Gravel Roads	Road-Gravel	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	City of Ekurhuleni
96	BMS 3 - Rehabilitation of bridges (Vereeniging & Benoni Regions) (Construction)	BMS 3 - Rehabilitation of bridges (Vereeniging & Benoni Regions) (Construction)	Tender	On going	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
104	BMS 3 - Designs for repairs and maintenance of bridges (Vereeniging & Benoni Regions) (Design)	BMS 3 - Designs for repairs and maintenance of bridges (Vereeniging Region)	Design	On going	Design Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality

2023/24 - Adjusted Estimates of Capital Expenditure

Various	Other Fixed Structures	Refurbishment and rehabilitation	Not Applicable	2019/01/28	2020/07/31	Equitable Share	Transport Infrastructure	Construction	175 340	50	50
Various	Other Fixed Structures	Refurbishment and rehabilitation	100	2019/04/01	2023/07/31	Equitable Share	Transport Infrastructure	Construction	153 110	5 000	16 000
Northern	Other Fixed Structures	Refurbishment and rehabilitation	150	2023/07/30	2024/05/29	Equitable Share	Transport Infrastructure	Construction	257 456	50	43 664
Northern	Other Fixed Structures	Refurbishment and rehabilitation	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 800	2 800
Western	Other Fixed Structures	Refurbishment and rehabilitation	165	2020/02/20	2023/11/30	Equitable Share	Transport Infrastructure	Construction	151 001	9 988	33 878
Northern	Other Fixed Structures	Refurbishment and rehabilitation	70	2021/10/25	2023/06/30	Provincial Roads Maintenance Grant	Transport Infrastructure	Construction	140 217	20 351	-
Northern	Other Fixed Structures	Refurbishment and rehabilitation	70	2021/10/25	2023/06/30	Equitable Share	Transport Infrastructure	Construction	140 217	1 000	40 550
Central	Other Fixed Structures	Refurbishment and rehabilitation	130	Not Yet available	Not Yet available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	1 500
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	-	20 000
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	-	280 050
Southern	Other Fixed Structures	Refurbishment and rehabilitation	45	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	13 636	-	500
Western	Other Fixed Structures	Refurbishment and rehabilitation	65	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	500	50
Northern	Other Fixed Structures	Refurbishment and rehabilitation	78	2023/11/30	2025/02/29	Equitable Share	Transport Infrastructure	Construction	33 000	-	8 500
Southern	Other Fixed Structures	Refurbishment and rehabilitation	Not Applicable	Not Yet available	Not Yet available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	-	50
										81 468	461 342

Various	Contractors	Maintenance and repair	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	2 000
Eastern	Contractors	Maintenance and repair	45	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Southern	Contractors	Maintenance and repair	Not Applicable	Not Yet available	Not Yet available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-
Southern	Contractors	Maintenance and repair	Design	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	13 636	500	-

Adjusted Estimates of Capital Expenditure - 2023/24

105	Bronkhorstspuit Region Regravelling of Gravel Roads	Road-Gravel	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	City of Tshwane
106	Expanded Public Works Programme (EPWP)	Road-Tarred	Construction	On going		Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
107	Grass Cutting	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
108	Grass Cutting	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
109	Implementation of Term Contracts for Diluted Emulsion	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
110	Installation of Streetlights	Installation of Streetlights	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
111	Krugersdorp Region Regravelling of Gravel Roads	Road-Gravel	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	West Rand District Municipality
112	Maintenance of Provincial Weigh Bridges	Maintenance of Provincial Weigh Bridges	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
113	Maintenance of Driving Licence Testing Centres (DLTCs)	Maintenance of Driving Licence Testing Centres (DLTCs)	Project Initiation	Procurement	Initiation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	Various
114	Maintenance of Transport Operating Licence Administrative Bodies (TOLABs)	Maintenance of Transport Operating Licence Administrative Bodies (TOLABs)	Project Initiation	Procurement	Initiation	Not Yet available	Not Yet available	Not Yet available	Not Yet available	Various
94	Maintenance of Roads in Emfuleni Municipality (Design)	Maintenance of Roads in Emfuleni Municipality	Design	On going	Design Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
115	Maintenance of Roads in Emfuleni Municipality (Construction)	Maintenance of Roads in Emfuleni Municipality	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality
116	Manufacture & Supply Road Signs	Road-Tarred	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
117	Out sourced Roads Maintenance Class 1 & 2	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
118	Out sourced Roads Maintenance Class 1 & 2	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
119	Out sourced Roads Maintenance Class 3	Road-Tarred	Tender	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
120	Out sourced Roads Maintenance Class 3	Road-Tarred	Tender	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
121	Professional Engineers Services Class 1 & 2 Roads	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
122	Professional Engineers Services Class 1 & 2 Roads	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
123	Professional Engineers Services Class 3 Roads	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
124	Professional Engineers Services Class 3 Roads	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
125	Reseal of Provincial Road Network	Road-Tarred	Tender	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
126	RISFSA Routine Roads Maintenance Class 4,5 & 6	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
127	RISFSA Routine Roads Maintenance Class 4,5 & 6	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
128	RISFSA Routine Roads Maintenance Class 4,5 & 6	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
129	RISFSA Routine Roads Maintenance Class 4,5 & 6	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
130	RISFSA Routine Roads Maintenance Class 4,5 & 6	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
131	Specialised Traffic Surveying Services	Specialised Traffic Surveying Services	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various

2023/24 - Adjusted Estimates of Capital Expenditure

Northern	Contractors	Maintenance and repair	45	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	3800	2023/04/01	2024/03/31	EPWP Grant	Transport Infrastructure	Maintenance	4 121	4 121	4 121
Various	Contractors	Maintenance and repair	1210	22/02/2022	21/02/2025	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	558 528	159 250	199 250
Various	Contractors	Maintenance and repair	Included above	22/02/2022	21/02/2025	Equitable Share	Transport Infrastructure	Maintenance	558 528	1 000	-
Various	Contractors	Maintenance and repair	20	07/08/2023	06/08/2026	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	364 810	20 000	60 000
Various	Contractors	Maintenance and repair	25	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Western	Contractors	Maintenance and repair	75	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	62	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Traffic Engineering	Not Yet Available	600	600
Various	Contractors	Maintenance and repair	Not Yet available	Not Yet available	Not Yet available	Equitable Share	Transport Regulation	Transport Admin and Licensing	Not Yet Available	500	500
Various	Contractors	Maintenance and repair	Not Yet available	Not Yet available	Not Yet available	Equitable Share	Transport Regulation	Operator License and Permits	Not Yet Available	500	500
Southern	Contractors	Maintenance and repair	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	10 000	-
Southern	Contractors	Maintenance and repair	Not Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Construction	Not Yet Available	50	-
Various	Contractors	Maintenance and repair	62	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	1500	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	1 842 000	299 000	147 158
Various	Contractors	Maintenance and repair	Included above	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	1 842 000	1 000	500 663
Various	Contractors	Maintenance and repair	855	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	59 000	50
Various	Contractors	Maintenance and repair	Included above	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	1 000	-
Various	Contractors	Maintenance and repair	Not Applicable	2021/01/28	2024/01/27	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	45 500	12 000	9 000
Various	Contractors	Maintenance and repair	Not Applicable	2021/01/28	2024/01/27	Equitable Share	Transport Infrastructure	Maintenance	Included Above	1 000	1 000
Various	Contractors	Maintenance and repair	Not Applicable	2018/10/01	2021/10/01	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	42 300	12 000	5 000
Various	Contractors	Maintenance and repair	Not Applicable	2018/10/01	2021/10/01	Equitable Share	Transport Infrastructure	Maintenance	Included Above	1 000	1 000
Various	Contractors	Maintenance and repair	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	Not Applicable	2023/04/01	2024/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	10 000	10 000
Various	Minor Assets	Maintenance and repair	Not Applicable	2023/04/01	2024/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	-	4 000
Various	Inv: Material & Supplies	Maintenance and repair	Not Applicable	2023/04/01	2024/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	-	2 000
Various	Consumable supplies	Maintenance and repair	Not Applicable	2023/04/01	2024/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	-	1 000
Various	Other Machinery and Equip	Maintenance and repair	Not Applicable	2023/04/01	2024/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	-	3 000
Various	Contractors	Maintenance and repair	Not Applicable	2021/10/01	2024/09/30	Equitable Share	Transport Infrastructure	Traffic Engineering	Not Yet Available	6 933	6 933

Adjusted Estimates of Capital Expenditure - 2023/24

132	Stormwater (Bridge and Culvert) (Maintenance)	Culverts and Bridges	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
133	Stormwater (Bridge and Culvert) (Design)	Culverts and Bridges	Tender	On going	Design Development	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
134	Street Lights Maintenance and Upgrade	Street Lights	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
135	Supply & Erect Guardrails	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
136	Supply & Erect Guardrails	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
137	Supply & Erect km Markers	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
138	Supply / Maintain Crack Seal	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
139	Supply / Maintain Crack Seal	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
140	Supply and Maintenance of small plant and Equipment on an as and when required basis	Plant and Machinery	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
141	Supply and Servicing of Mobile Toilets	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
142	Supply Bridge Rails	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
143	Supply Fencing Material	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
144	Supply G1 G5 & G7 Material	Road-Tarred	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
145	Supply Herbicide and Pesticide	Road-Tarred	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
146	Supply Manhole Grids/Gratings	Road-Tarred	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
147	Supply of Bitumen Related Products	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
148	Supply of Bitumen Related Products	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
149	Supply of Concrete	Road-Tarred	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
150	Supply Safety Clothing & Equipment	Road-Tarred	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
151	Term Contracts Roads Marking	Road-Tarred	Tender	Procurement	Design Documentation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
152	Traffic Signals Maintenance	Traffic Signals Maintenance	Construction	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
153	Tshwane Region Regravelling of Roads	Road-Gravel	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	City of Tshwane
154	Vereeniging Region Regravelling of Gravel Roads	Road-Gravel	Project Initiation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Sedibeng District Municipality

Total Maintenance and Repairs

5. Non - Infrastructure

155	Contract Fleet Plant-Equipment Supply - Non-Infrastructure	Plant and Machinery	On-going	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
156	Transforming Public Transport Facilities into Economic Hubs	Transforming Public Transport Facilities into Economic Hubs	Project Initiation	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
157	Digital Solution for Law Enforcement in the Minibus Taxi Industry - Non-Infrastructure	Enhance law enforcement in the Learner Transport and Taxi Industry	On-going	On going	Works	01/04/2021	Not Applicable	Not Applicable	Not Applicable	Various
158	Emissions Study to Measure, Monitor and Certify exact emission contribution of Transport in Gauteng	Emissions Study to Measure, Monitor and Certify exact emission contribution of Transport in Gauteng	Planning	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various

2023/24 - Adjusted Estimates of Capital Expenditure

Various	Contractors	Maintenance and repair	20	2020/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	-	50
Various	Contractors	Maintenance and repair	20	2020/04/01	2023/03/31	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	5 000	1 912
Various	Contractors	Maintenance and repair	22	Not Yet Available	Not Yet Available	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	100	25/03/2021	24/03/2024	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	134 244	32 678	32 678
Various	Contractors	Maintenance and repair	100	25/03/2021	24/03/2024	Equitable Share	Transport Infrastructure	Maintenance	Included Above	1 000	-
Various	Contractors	Maintenance and repair	Not Yet Available	03/10/2022	02/10/2025	Equitable Share	Transport Infrastructure	Maintenance	17 470	5 773	5 773
Various	Contractors	Maintenance and repair	15	19/07/2021	18/07/2024	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	68 234	6 431	6 431
Various	Contractors	Maintenance and repair	15	19/07/2021	18/07/2024	Equitable Share	Transport Infrastructure	Maintenance	Included Above	1 000	-
Various	Contractors	Maintenance and repair	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	1 000
Various	Contractors	Maintenance and repair	Not Yet Available	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	1 000	1 000
Various	Contractors	Maintenance and repair	35	20/09/2021	19/09/2024	Equitable Share	Transport Infrastructure	Maintenance	37 137	12 402	12 402
Various	Contractors	Maintenance and repair	Included above	20/09/2021	19/09/2024	Equitable Share	Transport Infrastructure	Maintenance	Included Above	50	50
Various	Inv: Material & Supplies	Maintenance and repair	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	2 050
Various	Contractors	Maintenance and repair	Not Applicable	10/02/2021	09/02/2024	Equitable Share	Transport Infrastructure	Maintenance	16 642	50	50
Various	Contractors	Maintenance and repair	5	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	2 050
Various	Contractors	Maintenance and repair	Not Applicable	20/08/2021	19/08/2024	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	9 940	6 940
Various	Inv: Material & Supplies	Maintenance and repair	Not Applicable	20/08/2021	19/08/2024	Equitable Share	Transport Infrastructure	Maintenance	Included Above	-	3 000
Various	Contractors	Maintenance and repair	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Inv: Clothing Material	Maintenance and repair	Not Applicable	12/08/2022	11/08/2025	Equitable Share	Transport Infrastructure	Maintenance	14 108	5 611	5 611
Various	Contractors	Maintenance and repair	67	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	Not Applicable	2021/12/10	2024/12/09	Provincial Roads Maintenance Grant	Transport Infrastructure	Traffic Engineering	35 000	15 070	13 600
Northern	Contractors	Maintenance and repair	75	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Southern	Contractors	Maintenance and repair	45	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
										696 259	1 052 922
Various	Contractors	Maintenance and repair	Not Applicable	01/04/2020	31/03/2026	Equitable Share	Transport Infrastructure	Maintenance	455 000	54 600	79 600
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	01/05/2023	31/03/2024	Equitable Share	Transport Operations	Public Transport Services	3 600	-	3 291
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2020/04/01	2023/03/31	Equitable Share	Transport Operations	Public Transport Services	7 849	3 829	3 829
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2021/12/08	2023/06/08	Equitable Share	Transport Infrastructure	Planning	2 185	1 829	1 829

Adjusted Estimates of Capital Expenditure - 2023/24

159	Feasibility study on NMT and revision of the Provincial NMT policy (BB7 & BB10) - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Close-out	On going	Practical Completion	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
160	Fuel for Plant - Non-Infrastructure	Plant and Machinery	Construction	Procurement	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
161	Gauteng Freight Data Warehouse - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
162	Gauteng Intergrated Smart City Modelling Centre (GISCMC) - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
163	ITMP 25 Year Review - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
164	Licensing of Plant - Non-Infrastructure	Plant and Machinery	On going	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
165	Network Hierachy and Associate Support Infrastructure for Minibus Operations in Gauteng - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	On-going	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
166	PLTF - 5 year Update - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
167	Purchase of plant	Plant and Machinery	Project Initiation	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
168	Plant hire	Plant and Machinery	Project Iniation	Procurement	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
169	Road Asset Management System (RAMS) - Non-Infrastructure	Road Asset Management System (RAMS)	On going	On going	Works	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
170	Route Determination for Strategic Road Network (PWV 16 Transport Study) - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
171	Route Determination for Strategic Road Network - Non-Infrastructure	Dictate and prioritise Transport Infrastructure strategically	Planning	On going	Initiation	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Various
Total Non Infrastructure										
Total Roads and Transport Infrastructure										

2023/24 - Adjusted Estimates of Capital Expenditure

Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2018/04/01	2022/03/31	Equitable Share	Transport Infrastructure	Planning	1 547	50	50
Various	Contractors	Maintenance and repair	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2022/04/30	2025/03/31	Equitable Share	Transport Infrastructure	Planning	4 902	1 000	50
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2019/08/28	2027/08/28	Equitable Share	Transport Infrastructure	Planning	22 106	1 553	465
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2023/01/31	2026/07/31	Equitable Share	Transport Infrastructure	Planning	23 256	8 000	6 666
Various	Transfers and Subsidies	Maintenance and repair	Not Applicable	01/04/2023	31/03/2024	Equitable Share	Transport Infrastructure	Maintenance	2 300	2 300	1 900
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2020/06/10	2023/03/31	Equitable Share	Transport Infrastructure	Planning	5 858	200	50
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2022/01/18	2023/01/31	Equitable Share	Transport Infrastructure	Planning	3 917	50	1 384
Various	Other Machinery and Equip	Maintenance and repair	Not Applicable	01/04/2023	31/03/2024	Equitable Share	Transport Infrastructure	Maintenance	5 000	5 000	5 000
Various	Contractors	Maintenance and repair	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Maintenance	Not Yet Available	50	50
Various	Contractors	Maintenance and repair	Not Applicable	12/06/2018	30/03/2025	Provincial Roads Maintenance Grant	Transport Infrastructure	Maintenance	97 735	21 800	21 800
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2022/08/01	2025/03/31	Equitable Share	Transport Infrastructure	Planning	Not Yet Available	1 500	1 500
Various	Infrastructure & Planning Services	Upgrades and additions	Not Applicable	2022/08/01	2027/03/31	Equitable Share	Transport Infrastructure	Planning	Not Yet Available	1 500	1 500
										103 311	129 014
										1 777 513	2 991 615

VOTE 11

DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT AND ENVIRONMENT

Infrastructure to be appropriated by Vote	R21 945 000
Responsible MEC	MEC for Social Development; and Agriculture, Rural Development and Environment
Administering department	Department of Rural Development and Environment
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The purpose of the Department of Agriculture and Rural Development (DARD) Infrastructure Programme is to promote equitable and sustainable use of ecosystems and thereby contribute to economic development by managing biodiversity, its components, habitats, and functions. Investments in nature reserves are made through upgrading of infrastructure to promote tourism which increases revenue generation for the province. The department also implements the infrastructure programme in order to contribute towards the government's objective of protecting and enhancing environmental assets and natural resources.

The major focus is to protect the ecosystem and rare species. Key to biodiversity protection is the creation and sustenance of a system of protected areas. These are clearly demarcated geographic areas that require infrastructure as per set protected area norms and standards. The infrastructure programme includes bulk infrastructure to service buildings and people staying at the nature reserves, visitor facilities to facilitate tourism in the protected areas, and buildings to facilitate environmental education and awareness. Protected areas/nature reserves are expected to contribute to the local economic development in order to alleviate poverty.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of Agriculture and Rural Development infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000;
- Built Environment Profession Act, No. 43 of 2000;
- Construction Industry Development Board Act, No. 38 of 2000;
- Engineering Profession Act, No. 46 of 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architect Profession Act, No. 45 of 2000;
- National Building Regulations Standards Act, No. 30 of 1982;
- Occupational Health and Safety Act, No. 85 of 1993;
- Probation Service Act, No. 116 of 1991;
- Public Service Act, No. 111 of 1994;
- Project and Construction Management Act, No.48 of 2000;
- Property Valuers profession Act, No. 47 of 2000;
- Quantity Surveyors Profession Act, No. 49 of 2000; And
- Skills Development Act, No. 97 of 1998

1. FUNDING OF INFRASTRUCTURE

This financial year 2023/24, an initial budget allocation of R23.5 million was allocated for this programme but was revised downward to R21.9 million during the mid-year budget adjustment. This reduction was necessitated by the delay in project implementation that are still at planning stage. The downwards adjustment on the infrastructure categories (Upgrades, Non-infrastructure, and Maintenance & Repairs) is demonstrated in Table 1 below. The decrease on the non-infrastructure category is due to the delayed filling of vacant funded positions (such as Chief Agricultural Engineer, Deputy Director: Infrastructure Delivery, Town Planner, and Mechanical Artisan).

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	-		-	-
Existing Infrastructure	2,166	2,687	521	1,233
Maintenance and repairs	1,132	420	(712)	-
Rehabilitation	-		-	-
Upgrades and additions	1,034	2,267	1,233	1,233
Non-Infrastructure	21,364	19,258	(2,106)	-
Total	23,530	21,945	(1,585)	1,233

Table 2 below shows the sources of funding the department's infrastructure programme. The Provincial Equitable Share has been adjusted downwards to R18.6 million whilst the Expanded Public Works Programme also adjusted downwards to R3.3 million.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	3 621	3 268	(353)	-
EPWP	3 621	3,268	(353)	-
Provincial Equitable Share	19 909	18 677	(1 232)	-
Equitable Share	19 909	18 677	(1 232)	-
Total	23 530	21 945	(1 585)	-

Table 3 below indicates the budget allocated to each of the five Development Corridors. Western and the Southern Development corridors received an additional funding to finalise the construction of fence at Abe Bailey Nature Reserve (Western) and for the development of Designs for the Suikerborsrand Reserve bulk infrastructure and for the upgrading of the Vereeniging Fresh Produce Market (Southern Corridor).

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	-	-	-	-
Eastern Development	532	30	(502)	(502)
Northern Development	550	310	(240)	(240)
Southern Development	484	959	475	475
Western Development	600	1 388	788	788
Across Various Corridors	21 364	19 258	(2 106)	(2 106)
Total	23 530	21 945	(1 585)	(1 585)

Success Highlights

The following projects were also successfully completed in 2023/24 financial year:

- Abe Bailey Nature Reserve: Construction of fence
- Diepkloof Farm in Suikerbosrand Nature Reserve: Supply and installation of fence.

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Project Number	Project Unique Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification (Buildings & Other fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)
1. Upgrades and Additions									
1	ABN201701	Abe Bailey Nature Reserve	Construction of Fence	Practical Completion	-26,3223	27,3484	West Rand District Municipality	Western	Buildings and Other Fixed Structures
2	FSD201801A	Diepkloof Farm in Suikerbosrand Nature Reserve	Supply and Installation of Fence	Practical Completion	-26,482	28,2139	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures
3	TDS201806	Rand West Agripark	Upgrading of the Agripark	Design Development	-26,2795	27,6806	West Rand District Municipality	Western	Buildings and Other Fixed Structures
4	RDN201702	Roodeplaat Nature Reserve	Construction of New Staff Housing, Upgrading of Zeekoeigat Hall and Sleeping Quarters	Design Development	-25,6424	28,3612	City of Tshwane	Northern	Buildings and Other Fixed Structures
5	SNR201702	Suikerbosrand Nature Reserve	Upgrading of Bulk Infrastructure	Design Development	-26,4826	28,2118	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures
6	TDS201704	Tariton Agripark	Upgrading of the Agripark	Design Development	-26,0574	27,6685	West Rand District Municipality	Western	Buildings and Other Fixed Structures
7	AEM201701	Vereeniging Fresh Produce Market	Upgrading of the Market	Design Development	-26,6645	27,8984	Sedibeng District Municipality	Southern	Buildings and Other Fixed Structures
Total Upgrades and Additions									
2. Maintenance and Repairs									
8	ABN202301	Abe Bailey Nature Reserve	Maintenance at the Abe Bailey Nature Reserve	Initiation	-26,3223	27,3484	West Rand District Municipality	Western	Buildings and Other Fixed Structures
9	AGN202301	Alice Glockner Nature Reserve	Maintenance at the Alice Glockner Nature Reserve	Initiation	-26,5666	28,3772	Lesedi Local Municipality	Southern	Buildings and Other Fixed Structures
10	LNR202301	Leeuwfontein Nature Reserve	Maintenance at the Leeuwfontein Nature Reserve	Initiation	-25,4015	28,6174	City of Tshwane	Northern	Buildings and Other Fixed Structures
11	MBS201701	Marievale Nature Reserve	Maintenance at the Marievale Bird Sanctuary Provincial Nature Reserve	Initiation	-26,3796	28,5076	City of Ekurhuleni	Eastern	Goods and Services
12	RYC202301	Roodeplaat Youth Centre	Maintenance at the Roodeplaat Youth Centre	Initiation	-25,6424	28,3612	City of Tshwane	Northern	Buildings and Other Fixed Structures
13	RDN201701	Roodeplaat Dam Nature Reserve	Maintenance and Repairs of Existing Facilities	Initiation	-25,6424	28,3612	City of Tshwane	Northern	Goods and Services
14	SNR202301	Suikerbosrand Nature Reserve	Maintenance at the Suikerbosrand Nature Reserve	Initiation	-26,4826	28,2118	Sedibeng District Municipality	Southern	Goods and Services
Total Maintenance and Repairs									
3. Non-infrastructure									
15	Non-Infra 1	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Internal Capacitation:IDMS -Compensation of professionals within Infrastructure Unit	Not Applicable	Not Applicable	Not Applicable	Various	Various Corridors	Compensation of Employees
16	Not Applicable	Expanded Public Works Programme (EPWP) Integrated Grant	Expanded Public Works Programme (EPWP) Incentive Grant	Not Applicable	Not Applicable	Not Applicable	Various	Various Corridors	Goods and Services
Total Non- Infrastructure									
Total Agriculture and Rural Development Infrastructure									

Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Nature of Investment	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
								Main Appropriation	Adjusted Appropriation
								R'000	R'000
Fence	40	05 February 2018	02 June 2023	Equitable Share	Upgrades and Additions	Programme 3	23 467 552	50	1 143
Fence	8	15 October 2019	01 May 2023	Equitable Share	Upgrades and Additions	Programme 3	2 248 000	84	84
Agripark	8	30 November 2018	31 March 2026	Equitable Share	Upgrades and Additions	Programme 2	Not Yet Available	200	90
Nature Reserve Buildings	7	18 July 2018	28 November 2026	Equitable Share	Upgrades and Additions	Programme 3	Not Yet Available	250	250
Nature Reserve Bulk Infrastructure	10	01 March 2018	31 March 2027	Equitable Share	Upgrades and Additions	Programme 3	Not Yet Available	100	250
Agripark	44	21 February 2018	28 February 2026	Equitable Share	Upgrades and Additions	Programme 2	Not Yet Available	250	150
Fresh Produce Market	8	29 November 2017	31 March 2027	Equitable Share	Upgrades and Additions	Programme 2	Not Yet Available	100	300
								1 034	2 267
Maintenance and Repair	23	01 April 2023	31 March 2027	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	5
Maintenance and Repair	7	01 April 2023	31 March 2026	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	320
Maintenance and Repair	14	01 April 2023	31 March 2027	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	5
Maintenance and Repair	4	15 December 2017	31 March 2026	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	532	30
Maintenance and Repair	6	01 April 2023	31 March 2026	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	5
Maintenance and Repair	20	26 January 2018	31 March 2027	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	50
Maintenance and Repair	18	01 April 2023	31 March 2026	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	5
								1 132	420
Non- Infrastructure	Not Applicable	01 April 2017	01 April 2027	Equitable Share	Non - Infrastructure	Programme 1	Not Applicable	17 743	15 990
Maintenance and Repair	96	01 April 2023	31 March 2024	EPWP	Non - Infrastructure	Programme 3	3 621	3 621	3 268
								21 364	19 258
								23 530	21 945

VOTE 12

DEPARTMENT OF SPORT, ARTS, CULTURE & RECREATION

Infrastructure to be appropriated by Vote	R 32,448 000
Responsible MEC	MEC for Sport, Arts, Culture and Recreation
Administering department	Department of Sport, Arts, Culture and Recreation
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

Strategic Overview

The core mandate of the Gauteng Department of Sport, Arts, Culture and Recreation (GDSACR) is to ensure increased access, increased participation and transformation of the sport, arts, culture and recreation sectors through radical economic and accelerated social transformation. This in turn will benefit all citizens within the province, thereby promoting nation-building and social cohesion. The infrastructure programme of the Department is guided by the following strategic goals:

- Transform and modernize the sport and cultural landscape in order to contribute to social cohesion and nation-building;
- Transform Gauteng economically through creative industries and the business of sport;
- Develop, transform, promote and modernise sustainable library information and archival services; and
- Ensure capable administration that can contribute to a modern developmental state in order to promote good governance.

The GDSACR Infrastructure Programme is aligned to Growing Gauteng Together (GGT) 2030 and the following priorities of the 6th Term Administration:

- Economy, Jobs, and Infrastructure;
- Education, Skills Revolution and Health;
- Safety, Social Cohesion and Food Security; and
- Build a capable, ethical, and developmental state;

The infrastructure programme includes the provision of Community Libraries and Archive Centres, Heritage Projects and Sports Facilities.

The aim of the Library, Information and Archival Services Programme is to establish and maintain community and dual libraries in municipalities and to provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. This is done in order to achieve the broad imperatives of socio-economic development and promote the culture of nation-building. The aim of the archival services is to ensure systems, knowledge and skills are in place for the depositing of documentation and records management in order to facilitate seamless access to information.

The Department by its mandate to preserve heritage has identified the need to establish key monuments in the regions of Gauteng. The monuments will be established in remembrance of key historical events, while at the same time providing facilities to enable the development of local arts and culture.

Programme 4: Sports and Recreations aim to address the shortage of sporting facilities in historically disadvantaged township areas; informal settlements and rural areas, thereby encouraging and increasing participation in sports, Westbury Sports Facility (previously named Operation Mabaleng) is the first facility built by the Department to address these goals. Sports and Recreation programmes are rolled out through sports activities such as Football, Netball, Rugby, Cricket, and other sporting codes. The development of physical infrastructure for sports and recreation that enhances and promotes healthier lifestyles amongst communities is prioritised. Stakeholder engagements will be the key focus of the Sports and Recreation programmes to ensure that inputs from communities are incorporated and contributed to the improvement of services provided.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000;
- Built Environment Profession Act, No. 43 of 2000;
- Children’s Act, No. 38 of 2005;
- Construction Industry Development Board Act, No. 38 of 2000;
- Criminal Procedure Act, No. 51 of 1977;
- Engineering Profession Act, No. 46 of 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architectural Profession Act, No. 45 of 2000;
- National Building Regulation Standards Act, No. 30 of 1982;
- Non-Profit Organizations Act, No. 71 of 1997;
- Occupational Health and Safety Act, No. 85 of 1993;
- Probation Service Act, No. 116 of 1991;
- Public Finance Management Act of 1999;
- Public Service Act, No. 111 of 1994;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Project and Construction Management Act, No. 48 of 2000;
- Property Valuers Profession Acts, No. 47 of 2000;
- Quantity Surveying Profession Acts, No. 49 of 2000; and
- Skills Development Act, No. 97 of 1998.

2. FUNDING OF INFRASTRUCTURE

A summary of the total infrastructure allocation per investment category is shown in Table 1 below and reflects the total main appropriation of R 40.5 million which has been adjusted downwards to R 32.4 million. The downwards adjustment is mainly as the result of insufficient progress demonstrated by the projects at planning stage. These projects (three libraries and five multipurpose facilities) have not yet progressed to construction stage as planned.

Table 1: Summary of Infrastructure Allocation per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	28 703	22 742	(5 961)	-
Existing Infrastructure	6 705	7 537	(1 000)	1 832
Maintenance and repairs	1 000	500	(500)	-
Refurbishment and rehabilitation	4 705	6 537	-	1 832
Upgrades and additions	1 000	500	(500)	-
Non-Infrastructure	5 084	2 169	(2 915)	-
Total	40 492	32 448	(9 876)	1 832

Table 2 below presents the summary of infrastructure allocation per source of funding. The main appropriation of R40.5 million decreased by R8 million to R32.4 million. The Provincial Equitable Share reduced by R4.7 million and the Community Library Services Grant reduced by R3.4 million.

Table 2: Summary of Infrastructure Allocation Per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	5 000	1 644	(3 356)	-
Community Library Service Grant	5 000	1 644	(3 356)	-
EPWP Incentive Grant	-	-	-	-
Provincial Equitable Share	35 492	30 804	(4 688)	-
Equitable Share	35 492	30 804	(4 688)	-
Total	40 492	32 448	(8 044)	-

2.1 Performance per corridor

Table 3 below presents an adjustment budget of R 32.4 million allocated to various development Corridors within the province. Central corridor and Northern corridor reflect an upwards adjustment of R3.5 million and R4.7 million respectively. The upwards adjustment on these corridors is because of planned provision of artificial turfs (Northern Development Corridor) and the payments of final accounts for the projects such as Drieziek library.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	1 898	5 399	-	3 501
Eastern Development	1 137	230	(907)	-
Northern Development	9 177	13 848	-	4 671
Southern Development	9 458	4 491	(4 967)	-
Western Development	12 738	5 810	(6 928)	-
Across Various Corridors	6 084	2 670	(3 414)	-
Total	40 492	32 448	(16 216)	8 172

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure 2023/24

Project no.	Project / Programme Name	Type of Infrastructure	District Municipality/ Corridor	Local Municipality	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude
1. Maintenance and Repairs Category								
1	Maintenance&Repairs	Administration	Across all corridors		Equitable Share	Programme 1 - Administration		
Total Maintenance and Repairs Category								
2. New or replaced Infrastructure								
2	Drieziek Library	Library & Archives Centres	Central	City of Johannesburg	Equitable Share	Programme 3 - Library and Archives Services	-26,4675	27,8369
3	Kagiso Ext 6 Library	Library & Archives Centres	Western	Mogale City	Equitable Share	Programme 3 - Library and Archives Services	-26,1654	27,782
4	Naturena Library	Library & Archives Centres	Central	City of Johannesburg	Equitable Share	Programme 3 - Library and Archives Services	-26,29	27,9571
5	Rietvallei Library	Library & Archives Centres	Western	Mogale City	Equitable Share	Programme 3 - Library and Archives Services	-26,18187	27,75937
6	Olievenhoutbosch Library	Library & Archives Centres	Northern	City of Tshwane	Equitable Share	Programme 3 - Library and Archives Services	-25,8971	28,0896
7	Atteridgeville Community Library	Library & Archives Centres	Northern	City of Tshwane	Community Library Service Grant	Programme 3 - Library and Archives Services	-25,7775	28,0423
8	Atteridgeville Community Library	Library & Archives Centres	Northern	City of Tshwane	Equitable Share	Programme 3 - Library and Archives Services		
9	Impumelelo Community Library Upgrade	Library & Archives Centres	Southern	Lesedi	Equitable Share	Programme 3 - Library and Archives Services	-26,3493	28,7692
10	Randfontein Community Library	Library & Archives Centres	Western	Rand West City	Community Library Service Grant	Programme 3 - Library and Archives Services	-26,1843	27,6998
11	Kokosi Community Library	Building/Structures	Western	Merafong City	Community Library Service Grant	Programme 3 - Library and Archives Services	-26,5062	27,4628
12	Akasia Community Library	Building/Structures	Northern	City of Tshwane	Equitable Share	Programme 3 - Library and Archives Services	-25,6655	28,1058
13	Women Living Heritage Monument	Museum	Northern	City of Tshwane	Equitable Share	Programme 2 - Cultural Affairs	-25,7468	28,1946
14	Kocksoord Community Library	Building/Structures	Central	City of Johannesburg	Community Library Service Grant	Programme 2 - Cultural Affairs	-26,2206	27,6465
15	Ratanda community library	Library & Archives Centres	Southern	Lesedi	Equitable Share	Programme 3 - Library and Archives Services	-26,5535	28,3199
16	Boitumelo Community Library	Library & Archives Centres	Southern	Emfuleni	Equitable Share	Programme 3 - Library and Archives Services	-26,6934	27,7784
17	Mullerstuine Community Library	Library & Archives Centres	Southern	Emfuleni	Equitable Share	Programme 3 - Library and Archives Services	-26,7026	27,7578
18	Zuurbekom Community Library	Library & Archives Centres	Western	Rand West City	Community Library Service Grant	Programme 2 - Cultural Affairs	-26,3004	27,7719
19	Boipatong Community Library	Library & Archives Centres	Southern	Emfuleni	Community Library Service Grant	Programme 3 - Library and Archives Services	-26,6725	27,8474
20	Boipatong Community Library	Library & Archives Centres	Southern	Emfuleni	Equitable Share	Programme 3 - Library and Archives Services		
21	Multi-Purpose Sport Facility-MH Joosbus School	Sports Facilities	Central	City of Johannesburg	Equitable Share	Programme 4 - Sports and Recreation	-26,3335	27,8663
22	Multi-Purpose Sport Facility-Geluksdal Primary School	Sports Facilities	Eastern	City of Ekurhuleni	Equitable Share	Programme 4 - Sports and Recreation	-26,3448	28,3608
23	Multi-Purpose Sport Facility-Wedela Primary School	Sports Facilities	Western	Merafong City	Equitable Share	Programme 4 - Sports and Recreation	-26,4603	27,3845
24	Multi-Purpose Sport Facility-Rekopantse Primary School	Sports Facilities	Northern	City of Tshwane	Equitable Share	Programme 4 - Sports and Recreation	-25,5183	28,0494
25	Multi-Purpose Sport Facility-Ratanda Berth Gxowa Primary School	Sports Facilities	Southern	Lesedi	Equitable Share	Programme 4 - Sports and Recreation	-26,5535	28,3199
26	Kocksoord Community Library	Library & Archives Centres	Central	City of Johannesburg	Equitable Share	Programme 3 - Library and Archives Services	-26,2206	27,6465
27	Zuurbekom Community Library	Library & Archives Centres	Western	Rand West City	Equitable Share	Programme 3 - Library and Archives Services	-26,3004	27,7719
28	Mullerstuine Community Library	Library & Archives Centres	Southern	Emfuleni	Community Library Service Grant	Programme 3 - Library and Archives Services	-26,7026	27,7578
29	Impumelelo Community Library Phase 2	Library & Archives Centres	Southern	Lesedi	Equitable Share	Programme 3 - Library and Archives Services	-26,3492	28,7693
30	Construction of artificial turf	Sports Facilities	Northern	City of Tshwane	Equitable Share	Programme 4 - Sports and Recreation		
Total New or replaced Infrastructure								
3. Rehabilitations, Renovations and Refurbishments								
31	HM Pitje Stadium	Sports Facilities	Northern	City of Tshwane	Equitable Share	Programme 4 - Sports and Recreation	-25,7081	28,3393
Total Rehabilitations, Renovations and Refurbishments								

IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Total Project Cost	2023/24 Financial Year	
						Main Appropriation	Adjusted Appropriation
						R'000	R'000
						1 000,00	500,00
Packaged Programme	Maintenance and Repairs	Packaged with Sub-Projects	31 Dec 2019	31 Mar 2026	1200	1 000,00	500,00
						1 000,00	500,00
Stage 6: Handover	New or Replaced Infrastructure	Individual Project	01 Oct 2016	31 Mar 2024	12992000	500,00	796,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Oct 2016	31 Mar 2024	500000	500,00	350,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Oct 2016	31 Mar 2024	50000	50,00	4 360,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project				-	1 580,00
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	01 Apr 2016	31 May 2023	3358000	2,00	-
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	02 Mar 2016	31 Mar 2024	600000	600,00	-
						-	263,00
Stage 6: Handover	New or Replaced Infrastructure	Individual Project	02 Mar 2015	31 Mar 2024	10618630	650,00	2 113,00
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	02 Mar 2016	31 Mar 2024	494000	494,00	-
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	02 Mar 2017	31 Mar 2024	607000	607,00	-
Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Apr 2016	31 Mar 2024	1100000	1 100,00	100,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project	15 Apr 2014	31 Mar 2024	1685000	1 685,00	1 685,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2017	31 Mar 2026	31573160	933,00	441,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Oct 2017	31 Mar 2024	500000	500,00	350,00
Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar 2025	8161	500,00	500,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar 2026	4067000	4 067,00	1,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar 2026	32373072	933,00	1 170,00
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	02 Mar 2015	31 Mar 2024	18294000	500,00	-
						-	763,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2019	31 Mar 2024	500000	1 348,00	244,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	31 Dec 2019	31 Mar 2024	1137000	1 137,00	230,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	31 Dec 2019	31 Mar 2024	1137000	1 137,00	269,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2020	31 Mar 2024	1085000	1 085,00	263,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	31 Dec 2019	31 Mar 2024	1085000	1 085,00	231,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2017	31 Mar 2026	31573	4 067,00	1 000,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar 2026	32373072	4 067,00	1 000,00
Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	02 Nov 2020	31 Mar 2026	933000	933,00	33,00
Stage 7: Close out	New or Replaced Infrastructure	Individual Project	31 Oct 2021	31 Mar 2024	1698242	223,00	-
						-	5 000,00
						28 703,00	22 742,00
Stage 5: Works	Rehabilitation, Renovations & Refurbishment	Individual Project	01 Dec 2017	31 Mar 2024	158160000	4 705,00	6 537,00
						4 705,00	6 537,00

Adjusted Estimates of Capital Expenditure - 2023/24

4. Upgrades and Additions								
32	Rust Ter Vaal Community Library Phase 2	Library & Archives Centres	Southern	Emfuleni	Equitable Share	Programme 3 - Library and Archives Services	-26,5741	27,9485
33	Rust-ter-Vaal Community Library	Library & Archives Centres	Southern	Emfuleni	Equitable Share	Programme 3 - Library and Archives Services	-26,5741	27,9485
Total Upgrades and Additions								
5. Non-infrastructure								
34	Internal Capacity Building Programme	Administration	Across all corridors	Across all corridors	Equitable Share	Programme 1 - Administration		
Total Non-infrastructure								
Total Infrastructure								

2023/24 - Adjusted Estimates of Capital Expenditure

Stage 4: Design Documentation	Upgrading and Additions	Individual Project	01 Apr 2022	31 Mar 2026	2000000	500,00	-
Stage 5: Works	Upgrading and Additions	Individual Project	02 Mar 2017	31 Jul 2024	17774807	500,00	500,00
						1 000,00	500,00
Other- Programme / Project Administration	Non-Infrastructure	Packaged with Sub-Projects	01 Apr 2016	31 Mar 2026	3684560	5 084,00	2 169,00
						5 084,00	2 169,00
						40 492,00	32 448,00

VOTE 15

DEPARTMENT OF INFRASTRUCTURE DEVELOPMENT

Infrastructure to be appropriated by Vote	R151 203 000
Responsible MEC	MEC for Human Settlements and Infrastructure Development
Administering department	Department of Infrastructure Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The following six strategic objectives have been identified as key to the successful delivery of the Gauteng Department of Infrastructure Development (GDID) mandate, as well as providing direction to achieve the vision of the Department.

- **Sustainable infrastructure** - expanded and well-maintained public infrastructure which keeps abreast of the growing demand for such, to promote the development of the province and redress economic disparities.
- **Service delivery** - delivery of infrastructure and maintenance to meet the direct and derived needs and expectations of the Department's client organisations and citizens.
- **Organisational development for building state capacity** - technical and administrative capacity of the Department improved towards an efficient, effective and development oriented public service and an empowered, fair, and inclusive citizenship.
- **Optimise state assets for economic development and supporting entrepreneurs** - Department leverages all state assets in a way that makes a significant contribution to the economic development of the province and the support of emerging and existing BBBEE entrepreneurs.
- **Empowering communities through job creation in partnership with the public and private sector** - the Department acts as a catalytic enabler for job creation, resulting in economic empowerment of communities in the province, with specific focus on Women, Youth and People with Disabilities.
- **Integrated planning** - Department adopts an integrated planning process that involves all stakeholders in pursuance of sustainable infrastructure and economic empowerment and job creation.

The GDID Infrastructure Programme is aligned to the Growing Gauteng Together (GGT) 2030 plan and the following priorities of the 6th Term Administration, anchored in and guided by the Transformation, Modernisation and Reindustrialisation (TMR) programme and giving expression to the National Development Plan (NDP):

- Economy, Jobs, and Infrastructure;
- Integrated Human Settlements and Land Reform; and
- Build a capable, ethical, and developmental state;

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DoRA). Further legislation that is specifically applicable to the delivery and maintenance of infrastructure includes the following:

- Architectural Profession Act, No. 44 of 2000;
- Built Environment Profession Act, No. 43 of 2000;
- Children's Act, No. 38 of 2005;
- Construction Industry Development Board Act, No. 38 of 2000;
- Criminal Procedures Act, No. 51 of 1977;
- Engineering Profession Act, No. 46 of 2000;
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA;
- Intergovernmental Relations Framework Act, No. 13 of 2005;
- Landscape Architect Profession Act, No. 45 of 2000;

- National Building Regulations Standards Act, No. 30 of 1982;
- Non-Profit Organisations Act, No. 71 of 1997;
- Occupational Health and Safety Act, No. 85 of 1993;
- Probation Service Act, No. 116 of 1991;
- Public Service Act, No. 111 of 1994;
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992;
- Project and Construction Management Act, No.48 of 2000;
- Property Valuers profession Act, No. 47 of 2000;
- Quantity Surveyors Profession Act, No. 49 of 2000; and
- Skills Development Act, No. 97 of 1998.

2. FUNDING OF INFRASTRUCTURE

A budget of R173.6 million was allocated in the 2023/24 financial year for the general building maintenance and rehabilitation of GPG office accommodation in Johannesburg including the conditional assessments. The allocated budget was however adjusted downwards to R151.2 million as a result of delays experienced in the capital projects within the portfolio. Maintenance received an upward adjustment of R35 million to meet maintenance and OHS requirements within GPG assets. Table 1 below provides the summary of budget reprioritisation between the infrastructure investment categories.

Table 1: Summary of Infrastructure Allocation Per Infrastructure Category

Category	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
New infrastructure assets	-		-	-
Existing Infrastructure	173 661	151 203	(57 791)	
Maintenance and repairs	56 137	91 470		35 333
Refurbishment and rehabilitation	117 524	59 733	(57 791)	-
Upgrades and additions	-		-	-
Non-Infrastructure	-		-	-
Total	173 661	151 203	(57 791)	35 333

Table 2 below summarises the adjusted budget of R151.2 million per funding source. The EPWP grant was reduced to 9.03 million from 10.06 million and the Provincial Equitable Share decreased by R21 million.

Table 2: Summary of Infrastructure Allocation per Source of Funding

Source of Funding	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Conditional Grants	10 006	9 031	(975)	-
EPWP	10 006	9 031	(975)	-
Provincial Equitable Share	163 655	142 172	(21 483)	-
Equitable Share	163 655	142 172	(21 483)	-
Total	173 661	151 203	(22 458)	-

3. REVIEW OF PERFORMANCE FOR THE 2023/24 FINANCIAL YEAR

3.1 Development Corridors

Table 3 below indicated the budget allocation and aligned adjustment per developmental corridor across the Gauteng Province. The allocation for the central corridor has been adjusted downward as the majority of the capital projects which experience delays are in the central corridor. These are office accommodations such as 75 Fox and Thusanong. The increase in the Northern corridor is attributed to major repairs conducted at the Roodeplaas Dam and at Tshwane Regional Offices.

Table 3: Budget per Development Corridor

Development Corridor	2023/24 Financial Year			
	Main Appropriation	Adjusted Appropriation	Decrease	Increase
	R'000	R'000	R'000	R'000
Central Development	125 454	90 263	(35 191)	-
Eastern Development	1 050	2 950	-	1 900
Northern Development	25 000	37 259	-	12 259
Southern Development	600	1 750	-	1 150
Western Development	-	-	-	-
Across Various Corridors	21 557	18 981	(2 576)	-
Total	173 661	151 203	(37 767)	15 309

Adjusted Estimates of Capital Expenditure - 2023/24

Adjusted Estimates of Capital Expenditure - 2023/24

Project No	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Township
1. Rehabilitation, Renovations and Refurbishments								
1	75 Fox Street Cladding OHS	Restoration	Planning	-26.206348	28.038658	City of Johannesburg	Central	N/A
2	75 Fox House OHS	OHS and Statutory Compliance	Planning	-26.206348	28.038658	City of Johannesburg	Central	N/A
3	Corner House Consolidated	Refurbishment	Tender	-26.20628	28.03779	City of Johannesburg	Central	N/A
4	Thusanong OHS	OHS and Statutory Compliance	Construction	-26.144261	28.024652	City of Johannesburg	Central	N/A
5	SA PERM (OHS)	OHS and Statutory Compliance	Construction	-26.184804	28.123737	City of Johannesburg	Central	N/A
6	Kopanong Precinct PO	Restoration	Planning	Various	Various	City of Johannesburg	Central	N/A
7	Kopanong Precinct PMU	Restoration	Planning	Various	Various	City of Johannesburg	Central	N/A
8	GPG Fixed Assets Conditional Assessments(GIAMA)	Restoration	Planning	Various	Various	Various	Various	N/A
9	Roodeplaam dam - Road resurfacing and Other works	Restoration	Planning	-25.62083	28.37138	City of Tshwane	Northen	N/A
10	Outstanding Phase 2 OHS	OHS and Statutory Compliance	Construction	Various	Various	City of Johannesburg	Central	N/A
11	Corner House 63 Fox Street HVAC	OHS and Statutory Compliance	On-going	-26.20628	28.03779	City of Johannesburg	Central	N/A
12	30 SIMONDS FIRE REHABILITAT EORR	OHS and Statutory Compliance	On-going	-26.20603	28.03996	City of Johannesburg	Central	N/A
13	Bloed Street Wellness centre	Wellness centre	Business Case	Not Available	Not Available	City of Johannesburg	Central	N/A
14	Westhoven Boardroom	Westhoven rehabilitation of boardroom	Business Case	Not Available	Not Available	City of Johannesburg	Central	N/A
15	Archival Vaults Old reserve Bank	Upgrade and renovation	Initiation	-26,204135	28,034691	City of Johannesburg	Central	N/A
16	Alternative power	Alternate power	Initiation	Various	Not Available	City of Johannesburg	Central	N/A
Total Rehabilitation, Renovations and Refurbishment								
2. Maintenance and Repairs								
17	Sage Building	General Building maintenance	On-going	-26.203705	28.039203	City of Johannesburg	Central	N/A
18	Old Reserve Bank Building	General Building maintenance	On-going	-26.204135	28.034691	City of Johannesburg	Central	N/A
19	ABSA Building	General Building maintenance	On-going	-26.205181	28.038771	City of Johannesburg	Central	N/A
20	SA Perm Building	General Building maintenance	On-going	-26.184804	28.123737	City of Johannesburg	Central	N/A
21	75 Fox Building	General Building maintenance	On-going	-26.206348	28.038658	City of Johannesburg	Central	N/A
22	Thusanong Building	General Building maintenance	On-going	-26.144261	28.024652	City of Johannesburg	Central	N/A
23	30 Simmonds Building	General Building maintenance	On-going	-26.20603	28.03996	City of Johannesburg	Central	N/A
24	Corner House Building:	General Building maintenance	On-going	-26.20628	28.03779	City of Johannesburg	Central	N/A
25	78 Fox Building	General Building maintenance	On-going	-26.20672	28.03947	City of Johannesburg	Central	N/A
26	Roodeplaam Dam	General maintenance	On-going	-25.62083	28.37138	City of Tshwane	Northen	N/A
27	Vaal Dam	General Building maintenance	On-going	-26.89472	28.14555	Sedibeng Municipality	Southern	N/A
28	18 Rissik Building	General Building maintenance	On-going	-26.207705	28.042826	City of Johannesburg	Central	N/A
29	1 Central Place Building	General Building maintenance	On-going	-26.202828	28.031438	City of Johannesburg	Central	N/A
30	Emoyeni	General Building maintenance	On-going	-26.176852	28.040834	City of Johannesburg	Central	N/A
31	11 Diagonal Building	General Building maintenance	On-going	-26.204167	28.035833	City of Johannesburg	Central	N/A
32	Vacant Land	General Building maintenance	On-going	Various	Various	Various	Various	N/A
33	GPG Heritage Buildings	General Building maintenance	On-going	Various	Various	Various	Various	N/A
34	State Houses	General Building maintenance	On-going	Various	Various	Various	Various	N/A
35	Commercial buildings	General Building maintenance	On-going	Various	Various	Various	Various	N/A
36	Westhoven Regional Office	General Building maintenance	On-going	-26,1842959	27,9901263	City of Johannesburg	Central	N/A

Total Job Creation Target	Type of Infrastructure	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Total Project Cost	2023/24 Financial Year	
							Main Appropriation	Adjusted Appropriation
							R'000	R'000
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	6 700	8 500,00	1 500,00
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	46 000	33 125,00	8 000,00
Not Available yet	Office Buildings	01 April 2020	31 March 2024	Equitable Share	Public Works Infrastructure	Not Yet Available	11 000,00	11 000,00
Not Available yet	Office Buildings	01 July 2018	Not Yet Available	Equitable Share	Public Works Infrastructure	38 122	22 200,00	5 089,00
Not Available yet	Office Buildings	01 July 2018	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	8 244,00	8 244,00
Not Available yet	Office Buildings	01 April 2020	31 March 2027	Equitable Share	Public Works Infrastructure	Not Yet Available	100,00	-
Not Available yet	Office Buildings	01 April 2020	31 March 2027	Equitable Share	Public Works Infrastructure	Not Yet Available	100,00	-
Not Available yet	Office Buildings	01 April 2013	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	10 000,00	8 000,00
Not Available yet	Office Buildings	01 April 2018	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	100,00	-
Not Available yet	Office Buildings	01 January 2021	31 December 2021	Equitable Share	Public Works Infrastructure	Not Yet Available	100,00	-
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Yet Available	2 000,00	4 500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Yet Available	7 155,00	100,00
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	500,00	3 910,00
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	3 900,00	2 500,00
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	500,00	-
Not Available yet	Office Buildings	Not Yet Available	Not Yet Available	Equitable Share	Public Works Infrastructure	Not Yet Available	10 000,00	6 890,00
							117 524,00	59 733,00

Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	600,00	600,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	500,00	500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 250,00	2 500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 500,00	800,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	2 500,00	10 700,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 500,00	1 500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	2 000,00	2 000,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 500,00	11 700,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 100,00	300,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	500,00	10 000,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	100,00	100,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	250,00	1 500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	600,00	1 000,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	50,00	600,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	250,00	100,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	525,00	250,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	250,00	250,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	250,00	1 200,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	526,00	250,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 700,00	2 000,00

Adjusted Estimates of Capital Expenditure - 2023/24

37	Tulisa Park Regional Office	General Building maintenance	On-going	-26.249925	28.102026	City of Johannesburg	Central	N/A
38	Tshwane Regional Office	General Building maintenance	On-going	-25.747272	28.237134	City of Tshwane	Northern	N/A
39	Springs Regional Office	General Building maintenance	On-going	-26.26269	28.432592	City of Ekurhuleni	Eastern	N/A
40	Sedibeng Regional Office	General Building maintenance	On-going	-26.700062	27.831161	Sedibeng Municipality	Southern	N/A
41	Thelle Mogoerane Workshop	General Building maintenance	On-going	-26.356526	28.223834	City of Ekurhuleni	Eastern	N/A
42	Steve Biko Workshop	General Building maintenance	On-going	-25.724654	28.294187	City of Tshwane	Northern	N/A
43	Dr. George Mukhari Workshop	General Building maintenance	On-going	-25.618493	28.011289	City of Tshwane	Northern	Ga-Rankua
44	Chris Hani Bara Workshop	General Building maintenance	On-going	-26.261231	27.94264	City of Johannesburg	Central	Soweto
45	Charlotte Maxeke Workshop	General Building maintenance	On-going	-26.174845	-28.045639	City of Johannesburg	Central	N/A
46	EPWP	General Building maintenance	On-going	Various	Various	Various	Various	N/A
Total Maintenance and Repairs								
Total Infrastructure Development								

2023/24 - Adjusted Estimates of Capital Expenditure

Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	1 650,00	1 650,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	23 100,00	25 059,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	800,00	2 700,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	500,00	1 650,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	250,00	250,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	700,00	700,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	600,00	1 500,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	530,00	530,00
Not Available yet	Office Buildings	01 April 2021	31 March 2024	Equitable Share	Public Works Infrastructure	Not Applicable	550,00	550,00
2500	Office Buildings	01 April 2021	31 March 2024	EPWP	Public Works Infrastructure	Not Applicable	10 006,00	9 031,00
							56 137,00	91 470,00
							173 661,00	151 203,00



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