

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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PRETORIA
25 APRIL 2023
25 APRIL 2023

No: 147

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 376 OF 2023****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35 (c, d) and 36 (2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the main allocations to the Gauteng municipalities for the financial year 2023/24. These main allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Jacob Mamabolo
MEC For Finance
Date: 2023/04/21

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2023/2024

Primary Health Care	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% coverage of expanded programmes for immunization (EPI) services 90% coverage of Human Papillomavirus immunization Improve Vitamin A supplementation Improve the implementation of Deworming 95% the implementation of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling and recording as well as education in all facilities. TB detection as per 30306 annual Provincial target 95% improvement in TB cure rate Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups (Children, women and the elderly) Monitor, Screen and manage outbreaks of diseases Increase availability of the following services: <ul style="list-style-type: none"> Screening and management of minor ailments Screening and Treatment of acutely ill patients Triaging and treatment of emergencies Screening and Treatment for chronic conditions Provision of Geriatric services Provision of Rehabilitative services Screening and provision of Mental Health services Isolation of patients with contagious and Proper referral services Increase the availability and management of Reproductive & Women's Health Services. Consultation and referral of men for MMC to appropriate institutions Consult and offer screening for prostate to men Availability of youth friendly services in all facilities. To provide ward based health services Tracing and documentation of defaulters Improve access to extended hours based on SLA agreement
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> Compensation of PHC employees per Provincial salary scales/Value for money Integrated Development Plans accommodated in with District Health plans Quarterly subsidy trenches in line with quarterly reports submission Monthly submission of performance statistics/report in line with measurable outputs
Allocation criteria	<ul style="list-style-type: none"> PHC Utilization rate. PHC employees compensation Operational needs excluding NHLS, Medicines, Maternal and child records Uninsured population Quarterly trenches per in line with LG FY
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2023 Budget allocation framework Submission of PHC related expenditure audited quarterly
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics.

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2023/2024

Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily 										
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of Primary health care support. 										
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional, district and central level to monitor these transfers 										
Payment schedule	<ul style="list-style-type: none"> 40% July 2023; 30% October 2023; 30% January 2024 										
Division of Allocations	<table border="1"> <thead> <tr> <th>Beneficiary Municipalities</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td>R 179,170,000</td> </tr> <tr> <td>City of Johannesburg</td> <td>R 167,093,000</td> </tr> <tr> <td>City of Tshwane</td> <td>R 64,015,000</td> </tr> <tr> <td>Total</td> <td>R 410,278,000</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount	City of Ekurhuleni	R 179,170,000	City of Johannesburg	R 167,093,000	City of Tshwane	R 64,015,000	Total	R 410,278,000
Beneficiary Municipalities	Amount										
City of Ekurhuleni	R 179,170,000										
City of Johannesburg	R 167,093,000										
City of Tshwane	R 64,015,000										
Total	R 410,278,000										

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> Sustain coverage of the ward-based door to door HIV, TB and STIs education programme to reduce new infections through "Combination prevention" (defined) prioritizing youth. Effective utilization of health, social and other services through education, resulting in active referrals and follow up. Increased capacity of ward structures and community to address HIV, TB, STIs and other social ills in the local community. Improved integration of ward-based service plan with joint ward plans led by the Councilor, aligned with Ntirhisano service model. Effective coordination, strengthening and monitoring of the AIDS Council functionality on HIV, TB and STIs response
Measurable outputs (Indicators)	<p>Door to Door Implementation</p> <ul style="list-style-type: none"> Number of people reached with door-to-door HIV, TB and STIs education: youth (15-34 years) and adults (35 years +) Number of people reached with door-to-door education, social and structural drivers of HIV (Gender based violence, substance abuse, poverty reduction initiatives, mental health) Number of households reached Number of ward-based educators retained according to the programme guidelines Number of new ward-based educators recruited according to the recruitment guidelines Number of educators trained after recruitment Number of referrals made (HIV testing, ART, PrEP, PEP, VMMC, STIs, TB, Gender based violence, substance abuse, poverty reduction initiatives, social grants, mental health) Number of referrals completed (follow ups) Number of wards covered Number of condoms distributed Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed <p>AIDS Council coordination</p> <ul style="list-style-type: none"> Number of AIDS Council meetings conducted Number of Civil Society Forum meetings coordinated Number of Inter-Governmental Department (IDC)_meetings coordinated Number of Private Sector meetings coordinated Number of Development partners meetings coordinated Number of joint multisectoral meetings coordinated Number of M & E technical working group meetings held
Conditions of Cash Subsidy	<p>1. Utilize 10% of overall grant funding allocation for Service management and administration costs:</p> <ol style="list-style-type: none"> Monthly reporting on outputs Monthly financial reporting on utilized funds

GAUTENG DEPARTMENT OF HEALTH


Transfers to Local Government (Municipalities) 2023/2024

	<p>c. Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services, and poverty relief.</p> <p>2. Utilize 70% of funds strictly for door-to-door ward education programme:</p> <ol style="list-style-type: none"> Educator stipends Ward team leader stipends Training on this program for 50% of educators per year Identification of educators only: Colorful Bibs, cricket hat, back pack, water bottle, name badge for 50% of educators Reporting: stationery and data capturing Personal Protective Equipment for educators: 2 x 3 layered cloth mask and 1x 1litre 70% alcohol-based hand sanitizer per educator per quarter <p>3. Utilize 20% of funds for AIDS Council coordination at District level limited to:</p> <ol style="list-style-type: none"> AIDS Council meetings Ward campaigns (excluding events) <ul style="list-style-type: none"> Catering for Quarterly meetings (AIDS Council, Civil Society Forum, Inter-Governmental Department (IDC), Private Sector, multisectoral & M & E technical working group) Transport for Civil Society leaders: transport is required for quarterly meetings that are not virtual, especially for ward campaigns, outreach activities, workshops, trainings, and sector coordination. <p>4. Funding is excluded for:</p> <ul style="list-style-type: none"> Promotional items (toys, clothing etc.) and advertising <p>5. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this cash subsidy.</p> <p>6. All Municipalities are advised to adhere to COVID – 19 Regulations.</p>
Allocation criteria	<ol style="list-style-type: none"> Population, HIV prevalence and Youth risk profile Education coverage (numbers reached) for 2022/23 & 2023/24 per Municipality (performance) Compliance with Funding Agreements and service guidelines including monitoring and verification aligned to the Standard Operating Procedure (SOP) Costs for AIDs Councils to host coordination meetings and ward campaigns (food, transport and data:(the monthly reporting, expenditure reports and monitoring visits to track the spending and mitigate risks such as, mismanagement of funds
Monitoring system (Indicators)	<p>Monthly reports on outputs.</p> <ul style="list-style-type: none"> Number of people reached with door-to-door HIV, TB and STIs education: youth (15-34 years) and adults (35 years +) Number of people reached with door-to-door education social and structural drivers of HIV (Gender based violence, substance abuse, poverty reduction initiatives, mental health) Number of households reached Number of ward-based educators retained according to the programme guidelines Number of new ward-based educators recruited according to the programme guidelines Number of educators trained this quarter Number of referrals made (HIV testing, ART, PrEP, PEP, VMMC, STIs and TB, Gender based violence, substance abuse, poverty reduction initiatives, social grants, mental health) Number of referrals completed (follow ups) Number of wards covered Number of condoms distributed

GAUTENG DEPARTMENT OF HEALTH

Transfers to Local Government (Municipalities) 2023/2024

	<ul style="list-style-type: none"> Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed <p>Quarterly reports on outputs</p> <ul style="list-style-type: none"> Number of AIDS Council meetings conducted Number of Civil Society Forum meetings coordinated Number of Inter-Governmental department meetings coordinated Number of Private Sector meetings coordinated Number of M & E technical working group meetings held Number of Development partners meetings coordinated Number of joint multisectoral meetings coordinated Number of ward-based educators retained according to the programme guidelines Number of new ward-based educators recruited according to the programme guideline Minimum level of education as defined in provincial guidelines for ward-based educators. Reports are verified by supporting documents to Auditor General Standards for performance reporting. Monthly outputs reports due on the 07th day of each month Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2023 to 30 June 2024. Annual Report in August every financial year Division of Revenue Act, 2023/2024 Treasury Regulations 			
Budget on which transfer is shown	<ul style="list-style-type: none"> Gauteng AIDS Council Secretariat 			
Projected life	<ul style="list-style-type: none"> Review every 3 years 			
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> Department of Health has staff to control these transfers, manage contracts, monitor services, and verify reports. 			
Payment schedule	<ul style="list-style-type: none"> 60% transfer on 31 July 2023 40% transfer on 31 October 2023 			
2023/24 Allocation and Distribution per Municipality				
Beneficiary Municipalities	Divisions of Allocation	70% door to door ward education	20% AIDS council coordination	10% service management and administration costs
COE	R19, 751,000	R13, 825, 700	R3, 950, 200	R1, 975, 100
COJ	R30, 849, 000	R 21, 454, 300	R 6, 129, 800	R 3, 064, 900
COT	R28, 765, 000	R18, 735, 500	R 5, 353, 000	R 2, 676, 500
SD	R12, 568, 000	R8, 797, 600	R2, 513, 600	R1, 256, 800
WRD	R12, 469, 000	R8, 728, 300	R2, 493, 800	R1, 246, 900
Total	R102,202,000	R71, 541, 400	R 20, 440, 400	R 10, 220, 200


 (Mr.) Arnold Malotana
 Acting Head of Department: Health
 Date: 2023/03/30

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE				HIWAIDS				SUB-TOTAL: GRANTS			
		Provincial Financial Year 2023/24 (R'000)	Municipal Financial Year 2023/24 (R'000)	Provincial Financial Year 2022/23 (R'000)	Municipal Financial Year 2022/23 (R'000)	Provincial Financial Year 2023/24 (R'000)	Municipal Financial Year 2023/24 (R'000)	Provincial Financial Year 2022/23 (R'000)	Municipal Financial Year 2022/23 (R'000)	Provincial Financial Year 2023/24 (R'000)	Municipal Financial Year 2023/24 (R'000)	Provincial Financial Year 2022/23 (R'000)	Municipal Financial Year 2022/23 (R'000)
A. 07000	City of Buffalo City	179 170	179 170	179 170	179 170	19 751	19 751	19 751	19 751	188 321	188 321	188 321	188 321
A. 07001	City of Johannesburg	167 093	167 093	167 093	167 093	30 649	30 649	30 649	30 649	197 742	197 742	197 742	197 742
A. 07002	City of Tshwane	64 016	64 016	64 016	64 016	26 785	26 785	26 785	26 785	92 702	92 702	92 702	92 702
B. 07101	Buffalo	-	-	-	-	-	-	-	-	-	-	-	-
B. 07102	Midweek	-	-	-	-	-	-	-	-	-	-	-	-
B. 07103	Lease	-	-	-	-	-	-	-	-	-	-	-	-
B. 07104	Sodong District Municipality	-	-	-	-	12 568	12 568	12 568	12 568	12 568	12 568	12 568	12 568
Total: Sediberg Municipalities		-	-	-	-	12 568	12 568	12 568	12 568	12 568	12 568	12 568	12 568
B. 07105	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B. 07106	Meridong City	-	-	-	-	-	-	-	-	-	-	-	-
B. 07107	Rura West City	-	-	-	-	-	-	-	-	-	-	-	-
B. 07108	Wentworth Municipality	-	-	-	-	12 469	12 469	12 469	12 469	12 469	12 469	12 469	12 469
B. 07109	Wentworth East Municipality	-	-	-	-	12 469	12 469	12 469	12 469	12 469	12 469	12 469	12 469
Total: West Coast Municipalities		-	-	-	-	24 938	24 938	24 938	24 938	24 938	24 938	24 938	24 938
Total: Gauteng Municipalities		410 276	410 276	428 659	428 659	102 202	102 202	102 202	102 202	512 460	512 460	512 460	512 460

[Handwritten Signature]

Mr. Arnold Moshiana
Acting Head of Department
Gauteng Department of Health
Date: 20/04/2023

<p>Number of programmes and initiatives implemented to improve Fire & Rescue Services response capabilities in line with the Fire Brigade Services Act 99 of 1987 and the South African National Standard on Community protection against fire code SANS: 10090.</p>	
<p>Transferring department</p>	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs
<p>Purpose</p>	<ul style="list-style-type: none"> The transfer of R 3 million to Westrand District Municipality for the procurement of 1 x Small Grass Fire Response Unit, Rescue equipment, 2 x Breathing Apparatus Compressors, and procurement/programming of radio communication equipment for Fire and Rescue Services. The transfer of R 4.2 million to Emfuleni Local Municipality for the procurement of 2 x Grass Fire Response Units, Rescue equipment, 1 x Breathing Apparatus Compressor, and procurement/programming of radio communication equipment for Fire and Rescue Services. The transfer of R2.2 million to Lesedi Local Municipality for the procurement of 1 x Grass Fire Response Unit and procurement/programming of radio communication equipment for Fire and Rescue Services. The transfer of R2.2 million to Midvaal Local Municipality for the procurement of 1 x rescue boat with equipment, and procurement/programming of radio communication equipment for Fire and Rescue Services. To improve fire and rescue services response capabilities in line with Fire Brigade Services Act 99 of 1987 and the South African National Standard on community protection against fire code SANS:10090.
<p>Measurable outputs</p>	<ul style="list-style-type: none"> Effective and efficient fire & rescue services
<p>Conditions of the grant:</p>	<ul style="list-style-type: none"> Written undertaking that the municipalities will utilize the funds for the intended purposes. Submission of a project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. The Municipalities will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette.
<p>Allocation Criteria:</p>	<ul style="list-style-type: none"> Allocation is made to the municipalities according to prioritized municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with Fire Brigade services Act 99 Of 1987 and South African National Standard on Community protection against fire code SANS: 10090.
<p>Monitoring System:</p>	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.
<p>Budget on which the transfer is shown</p>	<ul style="list-style-type: none"> Programme 2: Local Governance – Provincial Fire & Rescue Services Budget for 2023/2024FY
<p>Projected life:</p>	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction.
<p>Reasons not included in the equitable share:</p>	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.
<p>Capacity and preparedness of the transferring Department</p>	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project.

Payment schedule:	<ul style="list-style-type: none">The transfer payment is to be made in one transfer for the financial year 2023/2024 or thereafter upon the approval of projects and sign off of the Funding Agreements.	
	Beneficiary Municipalities	Amount (R)
	Westrand District Municipality	R 3 000 000,00
	Emfuleni Local Municipality	R 4 200 000,00
	Lesedi Local Municipality	R 2 200 000,00
	Midvaal Local Municipality	R 2 200 000,00
TOTAL	R 11 600 000,00	

EPWP	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. • Phase III of EPWP aims to: <ul style="list-style-type: none"> - Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; - Increase the duration of work opportunities for maximum impact; - Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. • The National Department of Public Works is mandated to lead and coordinate the EPWP. • The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. • The Expanded Public Works Programme ("EPWP") is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. • The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods, EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> • Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2023/24 financial year: <ul style="list-style-type: none"> - Not yet published.
Conditions of the grant:	<ul style="list-style-type: none"> • Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. • The EPWP target group may not be paid below the EPWP minimum wage rate of R102 (as revised on November 2022) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. • Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool

	<p>used by Provincial Treasury, and copied to National Department of Public Works</p> <ul style="list-style-type: none"> Quarterly reports-complied on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2023/24 EPWP Incentive Grant allocation. 										
Past performance:	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2022/23 financial year has received the EPWP Incentive Grant of R2 106 000.00. During this financial year, the performance of the implementation of this programme slightly decreased. This decline in performance has caused a decrease in the department's allocation from R2 106 000 during 2022/23 financial year to R1 960 000 for 2023/24 financial year. As such, COGTA to-date has managed to achieve the following performance through the implementation of its EPWP programme during 2022/23 financial year: <ul style="list-style-type: none"> 89 Work Opportunities created to date. 10.89 FTEs created to date. All COGTA EPWP Projects are currently performing well. However, progress reports are currently not submitted timeously. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2023/24 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2023/24 EPWP Incentive Grant Allocation. 										
Projected life:	<ul style="list-style-type: none"> All the projects are projected completion before the 31st of March 2024. As such, all these projects are expected to run for at most 12 months. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to Section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23. As such, the department will positively impact on the implementation of EPWP programme during 2023/24 financial year. 										
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2023/24 EPWP Business Plans). 										
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2023/24 financial year: <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong City LM</td> <td>500 000.00</td> </tr> <tr> <td>Mogale City LM</td> <td>460 000.00</td> </tr> <tr> <td>Lesedi LM</td> <td>1 000 000.00</td> </tr> <tr> <td></td> <td>1 960 000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Mogale City LM	460 000.00	Lesedi LM	1 000 000.00		1 960 000.00
Beneficiary Municipality	Amount (R)										
Merafong City LM	500 000.00										
Mogale City LM	460 000.00										
Lesedi LM	1 000 000.00										
	1 960 000.00										

Vote 07 - Department of Cooperative Governance and Traditional Affairs

Number	Municipality	FUNCTIONAL FIRE AND RESCUE SERVICES						EPWP						GRAP 17						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A	GT100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A. City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A. GT101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A. GT102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT121	4 200	-	4 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B. GT122	2 200	-	2 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B. GT123	2 200	-	2 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	1 000	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C. DC42	-	-	-	-	1 000	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sediberg Municipalities	-	-	8 600	-	1 000	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT461	-	-	-	-	460	-	460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B. GT464	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	B. GT465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC18	3 000	-	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C. DC18	3 000	-	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand Municipalities	-	-	3 000	-	960	-	960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Gauteng Municipalities	-	-	11 600	-	1 960	-	1 960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-


 Dr. Carlon Barclay
 Head of Department
 Date: 18.2.23


 M. S. Makhafola
 Chief Financial Officer
 Date: 17/02/23

HUMAN SETTLEMENT DEVELOPMENT GRANT 2023/2024	
	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlements development and property market. Number of informal settlement households' upgrades. Number of social and rental housing unit's development. Hectares of well-located land and property acquired and developed. Number of Rural Housing units developed. Number of serviced sites developed and provided. Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and Gazette as required by section 30(2)(a)(1) of the 2020 Division of Revenue Act in the main gazette. Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/MEC A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. The project promotes the targets and outputs contained in Outcome 8. The project promotes good practices in human settlement development. The approval of the project will result in the alleviation of an emergency and/or a life-threatening situation. All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. The municipality shall report to the department in a manner that shall be communicated to the municipality by the department. The terms of transfer of funds will outlined in the memoranda of understanding (MoU.)

HUMAN SETTLEMENT DEVELOPMENT GRANT 2023/2024																	
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.																
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.																
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipalities</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td style="text-align: right;">R 0,00</td> </tr> <tr> <td>City of Tshwane</td> <td style="text-align: right;">R 12 045 000,00</td> </tr> <tr> <td>Mogale City</td> <td style="text-align: right;">R 129 701 000,00</td> </tr> <tr> <td>Merafong City</td> <td style="text-align: right;">R 52 000 000,00</td> </tr> <tr> <td>Rand West City</td> <td style="text-align: right;">R 30 000 000,00</td> </tr> <tr> <td>West Rand District</td> <td style="text-align: right;">R 0,00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 223 746 000,00</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount (R)	City of Ekurhuleni	R 0,00	City of Tshwane	R 12 045 000,00	Mogale City	R 129 701 000,00	Merafong City	R 52 000 000,00	Rand West City	R 30 000 000,00	West Rand District	R 0,00	TOTAL	R 223 746 000,00
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Rand West City	R 30 000 000,00																
West Rand District	R 0,00																
TOTAL	R 223 746 000,00																
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. • Undertake structured and other visits if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. 																
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 																



Ms Phindile Mbanjwa

Head of Department

Gauteng Human Settlements

Date: 28/03/2023

Vote 8 - Department of Human Settlements


Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS								
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year				
		2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)			
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	12 045	-	-	12 045	-	-	-	12 045	-	-	-	-	12 045	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	129 701	149 701	159 701	129 701	149 701	159 701	129 701	149 701	159 701	129 701	149 701	159 701	129 701	149 701	159 701
B	GT484	52 000	72 000	80 000	52 000	72 000	80 000	52 000	72 000	80 000	52 000	72 000	80 000	52 000	72 000	80 000
B	GT485	30 000	50 000	70 000	30 000	50 000	70 000	30 000	50 000	70 000	30 000	50 000	70 000	30 000	50 000	70 000
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		211 701	271 701	309 701	211 701	271 701	309 701	211 701	271 701	309 701	211 701	271 701	309 701	211 701	271 701	309 701
Total: Gauteng Municipalities		223 746	271 701	309 701	223 746	271 701	309 701	223 746	271 701	309 701	223 746	271 701	309 701	223 746	271 701	309 701



Ms. Phindile Mbanjwa
 Head of Department
 Gauteng Department of Human Settlements
 Date 28 /03/2023

LIBRARIES PLAN 2023/2024	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences renewed Number of reading programmes implemented in libraries. Number of staff appointed or contracts renewed. Number of conferences or training programmes attended. Number of libraries provided with operational funding in terms of maintenance and services. Number of libraries where book security systems are put in place. Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalised.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate details of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. The business plans as submitted by municipalities will become annexures to the service level agreements. These service level agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. No Municipality may request any amendment of their business plans after 31st October 2023. Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. Libraries Transfer for 2023/2024 per municipality: Ekurhuleni (R9,500 million) City of JHB (R10 million) City of Tshwane (R9,500 million) Emfuleni (R5 million) Midvaal (R8 million) Lesedi (R8 million) Mogale City (R9 million) Rand West City (R8,500 million) Merafong (R7,500 million)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Submit monthly stats and financial reports by 07th day of every month to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. Submit quarterly performance reports by the 10th day of a new quarter to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. Physical monitoring visits by provincial monitoring librarians and/or library officials.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.

Capacity & Preparedness of the transferring department	<ul style="list-style-type: none">• Deputy Director IT and Assistant Director: ICT filled.• The following posts have been evaluated by the Office of the Premier in 2022/2023 and will be advertised in the first quarter of 2022/2023: Deputy Director: Monitoring, Deputy Director: E-resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none">• Funds will be transferred in August/September 2023 and November/December 2023 to compliant municipalities.



M. Lina Maslinini

Acting Head of Department

Recapitalisation of Community Libraries Grant 2023/24	
Transferring department	Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government. Improved access to library and information services delivered to all rural and urban communities. Improved library infrastructure and services that meet the specific needs of the communities they serve. Improved culture of reading and literacy development Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. Administration of the grant. COVID-19 compliance.
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the nine (9) municipalities. Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. 82,000 items of library materials (books) purchased Funds transferred to municipalities for the subscriptions of periodicals and newspapers. Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 7 libraries. 3 new libraries under construction in Mullerstuiene, Koksoord and Zuurbekom. Funds transferred to Ekurhuleni for the library upgrade. Maintenance and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. 4 municipal libraries legally compliant with GRAP 17. 5 non-paying schools supported with Library Services. Book security systems maintenance in 3 municipalities. 3 municipal library services procured furniture for library services. ICT infrastructure provided in 3 new libraries. Municipal reading programmes implemented in 6 municipal libraries. Mzansi online library services (10 libraries). Press reader subscription to all 286 libraries. Staff appointed at libraries. Additional staff appointed to assist with the administration of the grant. Improved staff capacity at urban and rural libraries to appropriately respond to community needs. Eighty percent (80%) of additional funding transferred to category B municipalities. Twenty percent (20%) of additional funding transferred to dual purpose libraries. Implement enterprise solution. Funds transferred to municipalities for COVID-19 compliance.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation Modernisation of the public sector Radical economic transformation

Recapitalisation of Community Libraries Grant 2023/24	
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas. Municipal business plans must accommodate transformation and modernisation of the Library Service. Special focus must be placed on providing services to schools and learners. Municipalities must spend conditional grant on Library Service-related programmes and projects only.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> 2021/2022: 95% of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2023/2024: R125,293m; 2024/2025: R136 965m. 2025/26: R139 103
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in August/September 2023 and November/December 2023 - provided that all required documentation is correct.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> The following posts have been evaluated by the Office of the Premier in 2022/2023 and will be advertised in the first quarter of 2023/2024: Deputy Director IT and Assistant Director: ICT Deputy Director: Monitoring, Deputy Director: E-resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Transfer 1st tranche conditional grant to complying municipalities by August/September 2023. Enter into SLAs with municipalities on funds transferred by March 2023. Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. Identify challenges and risks and prepare mitigation strategies. Monitor and evaluate implementation. Evaluate annual performance of the grant for the 2023/2024 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. Submit monthly stats and financial reports by 07th day of every month to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. Submit quarterly performance reports by the 10th day of a new quarter to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. If tenders are not in place on Municipal level - the provincial approved suppliers must be used. No amendments on the business plans after 31st December 2023 will be approved by the department. Failure to comply with set time frames will be non-compliance.

Recapitalisation of Community Libraries Grant 2023/24	
	<p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> • Submit monthly stats and financial reports by 07th day of every month to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • Submit quarterly performance reports by the 10th day of a new quarter to the Gauteng Department of Sport, Arts, Culture and Recreation. Failure to comply with set time frames will be non-compliance. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury. • Participate in the annual evaluation of performance of the grant for the 2023/2024 financial year, for submission to the Department of Arts and Culture and Provincial Treasury.
<p>Process for approval of the 2023/2024 business plans</p>	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2022. • Business plans must be aligned to their strategies for full funding of the function. • Municipalities to submit draft business plans for 2023/24 to the department by end of February 2023. • Municipalities to submit a final Library Service business plan for 2023/24 to the Department by May 2023. • Municipalities must submit their signed business plans and SLAs by 30th April 2023.



 Mr. Chido Mashinin

Acting Head of Department

Vols - 12 Department of Sports, Arts, Culture and Recreation		RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT										LIBRARIES PLAN					SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		
Number	Municipality	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2023/24 (R'000)	2024/25 (R'000)	
A	GT000 City of Ekurhuleni	12,946	13,700	15,750	13,700	13,700	13,700	10,500	9,752	9,500	9,500	9,500	9,752	10,500	22,446	23,452	26,250	22,446	23,452	26,250	26,250	
A	GT001 City of Johannesburg	12,823	13,948	16,750	13,948	13,948	13,948	10,000	9,900	10,000	10,000	10,000	9,900	12,000	22,823	23,848	28,750	22,823	23,848	28,750	28,750	
A	GT002 City of Tshwane	12,946	13,700	15,750	13,700	13,700	13,700	9,500	9,754	9,500	9,500	9,500	9,754	12,000	22,446	23,454	27,750	22,446	23,454	27,750	27,750	
B	GT421 Enfranchisement	8,040	11,500	10,750	8,040	8,040	8,040	5,000	8,395	5,000	5,000	5,000	8,395	6,500	13,040	19,895	17,750	13,040	19,895	17,750	17,750	
B	GT422 Mafikeng	12,358	13,000	11,750	13,000	13,000	13,000	8,000	8,272	8,000	8,000	8,000	8,272	9,500	20,358	21,372	21,450	20,358	21,372	21,450	21,450	
B	GT423 Lesedi	11,836	12,500	13,750	11,836	11,836	11,836	8,000	8,227	8,000	8,000	8,000	8,227	9,500	19,836	20,727	23,450	19,836	20,727	23,450	23,450	
C	DC42 Self-emp. District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		32,234	37,000	36,250	32,234	32,234	32,234	21,000	24,894	21,000	21,000	21,000	24,894	25,500	53,234	61,894	61,750	53,234	61,894	61,750	61,750	
B	GT481 Mogale City	15,012	15,800	14,750	15,012	15,012	15,012	9,000	9,290	9,000	9,000	9,000	9,290	9,174	24,012	25,090	23,874	24,012	25,090	23,874	23,874	
B	GT484 Merafong City	14,546	15,054	11,750	14,546	14,546	14,546	7,500	7,500	7,500	7,500	7,500	7,500	7,000	22,446	23,454	18,750	22,446	23,454	18,750	18,750	
B	GT485 Rand West City	24,386	26,893	28,103	24,386	24,386	24,386	8,500	7,500	8,500	8,500	8,500	7,500	10,000	32,886	34,363	38,103	32,886	34,363	38,103	38,103	
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		54,344	58,617	54,603	54,344	54,344	54,344	25,000	24,290	25,000	25,000	25,000	24,290	26,174	79,344	82,907	80,727	79,344	82,907	80,727	80,727	
Total: Gauteng Municipalities		125,293	136,965	139,103	125,293	125,293	125,293	75,000	78,590	75,000	75,000	75,000	78,590	86,124	200,293	215,555	225,227	200,293	215,555	225,227	225,227	

China West/mini
 Acting Head of Department
 Date: 15/4/2023

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