

COVID-19 Expenditure Disclosure Report

October 2020



PART A

Background

On 15 March 2020, President Cyril Ramaphosa announced the declaration of the National State of Disaster following the World Health Organisation declaring the COVID-19 outbreak as a pandemic. Subsequently National Treasury and Gauteng Provincial Treasury (GPT) issued several SCM instruction notes and circulars, which provided guidelines pertaining to the emergency procurement process for COVID-19 PPE and related goods and services.

1. Introduction

In line with the National Treasury SCM Instruction Note No. 11 of 2020/2021, MFMA Circular 105 of 2020/2021 as well as the Gauteng Provincial Government's commitment to publish all the COVID-19 procurement transactions on a monthly basis in order to promote transparency and accountability in the public procurement, the third COVID-19 Disclosure report is herewith published. Detailed institution's reports will further be published on the National Treasury Website

The report covers the COVID-19 procurement transactions for the period October 2020 for the Gauteng Provincial Departments, Entities as well as the 8 Delegated Municipalities and includes the following information.

- a) COVID-19 payments per Institution
- b) Suppliers names and payments
- c) COVID-19 items (goods and services) procured
- d) Supplier CSD registration numbers

2. Reporting Methodology

As prescribed in the abovementioned National Treasury Instruction Note and MFMA circular, the Gauteng Provincial institutions submitted individual reports on the National Treasury's prescribed reporting template to the Gauteng Provincial Treasury for publication purposes.

3. Overview of the COVID-19 procurement transactions: October 2020

In the month of October 2020, a total amount of R364,022,752.57 was spent on COVID-19 related goods and services. Out of the total amount paid, 99% was spent by the Gauteng Provincial Departments that reported on time, i.e., Department of Education, Department of e-Government, Department of Human Settlement, Department of Agriculture and Rural Development and the Department of Infrastructure Development, Department of Health and Department of Economic Development. The Department of Community Safety did not have transactions to report on.

Out of all the reported entities only Gauteng Growth and Development Agency recorded covid19 related payments of R51,491. The following entities recorded nil payments for COVID-19 related items however there were transactions concluded in the month under review which were not yet due for payments i.e. Cradle of Humankind World Heritage Site, Gauteng Infrastructure Funding Agency, Gauteng Tourism Authority. This report, therefore, excludes transactions concluded but not paid. Detailed Institution's reports with all transactions (paid and not paid) are provided as links to this report.

3.1 Table 1 below shows the procurement spend per Institution as reported

Table 1: COVID-19 procurement payments per institution: October 2020

Institution Type	Institution	Total
Departments	Agriculture and Rural Development	R51,006.50
	Community Safety	R0.00
	Economic Development	R425,511.20
	Education	R260,155,206.64
	e-Government	R150,000.00
	Health	R14,346,372.45
	Human Settlements	R92,839.20
	Infrastructure Development	R88,503,431.68
Sub-Total Paid		R363,724,367.67
Entities	Cradle of Humankind World Heritage Site	R0.00
	Gauteng Growth and Development Agency	R51,491.00
	Gauteng Infrastructure Funding Agency	R0.00
	Gauteng Tourism Authority	R0.00
Entities Subtotal		R51,491.00
Municipalities	Merafong Local	R24,000.00
	Midvaal Local	R186,073.90
	Sedibeng District	R36,820.00
Municipalities Total		R246,893.90
Grand Total Paid		R364,022,752.57

NB: * The following institutions did not spend on COVID-19 related goods and services in the month of October 2020.

Departments:

- Gauteng Provincial Treasury
- Gauteng Department of Cooperative Governance and Traditional Affairs
- Gauteng Department of Roads and Transport
- Gauteng Department Community Safety

Municipalities:

- Lesedi Local Municipality
- Emfuleni Local Municipality
- Mogale City Local Municipality

Entities:

- Gauteng Enterprise Propeller
- Cradle of Humankind / Dinokeng
- Gauteng Film Commission
- Gauteng Gambling Board
- Gauteng Infrastructure Financial Agency (Procurement transactions have been recorded as per the institution's report however no payments have been effected yet)
- Gauteng Partnership Fund
- Gauteng Tourism Authority Procurement transactions have been recorded as per the institution's report however no payments have been effected yet)

3.2 COVID-19 top 15 items paid: October 2020

Table 3: COVID-19 Expenditure on Top 15 Items (across all the reported Gauteng institutions)

No.	Item Description	Total
1	PPE021 Sanitizing of buildings	R260,248,045.84
2	Fumigation Services	R85,002,112.02
3	Mask face 3ply loops with tie disposable	R12,275,000.00
4	Renovation at ward 60 for Covid-19 at CHBAH	R1,726,416.11
5	Private nursing services	R1,617,752.09
6	Refurbishment of family medicine ward to Covid-19 ward, casualty, ward 13, 11, ANC at Tembisa Hospital	R887,524.00
7	Supply and install new IP CCTV Cameras at Covid-19 isolation wards	R311,201.50
8	Installation of medical gas points in surgical ward B for Covid 19 at Bertha Gxowa Hospital	R294,807.81
9	Installation medical air points for Covid-19 at ward 9 at Dr Yusuf Dadoo Hospital	R281,370.24
10	Wellness Center Facility for 124 Main Building	R230,508.00
11	PPE020 Hand sanitizers and disinfectants	R201,006.50
12	Monitor patient multi parameter IPM-9800	R185,224.20
13	PPE003 Respirator mask	R149,500.00
14	Monitor patient central with printer	R123,481.40
15	Human resource services (Two staff nurses)	R115,920.00
Total top 15 only		R363,649,869.71

- NB: The table above only shows top 15 COVID-19 Items procured and paid.
- About 94.8% of the total COVID-19 spend is related to the sanitizing and fumigation of various buildings and schools

4. COVID-19 PAID SUPPLIERS ACROSS GPG

Table 4: Suppliers paid for COVID-19 related goods and services – October 2020

No	Supplier Name	CSD Registration No.	Total Paid
1	4waste Management Group	MAAA0680192	R250,000.00
2	Abaphumeleli Trading 101	MAAA0489591	R535,000.00
3	Abira Projects	MAAA0933262	R540,000.00
4	Abitek Trading	MAAA0718436	R815,000.00
5	Adosi Holdings	MAAA0496598	R252,000.00
6	Agile Marketing	MAAA0075360	R82,800.00
7	Akane Trading and Projects	MAAA0846553	R2,212,140.00
8	Akani Masedi Projects and Maintenance	MAAA0951819	R252,000.00
9	Ambroser Solutions	MAAA0497378	R19,781,725.05
10	Anzile Holdings	MAAA0940063	R260,000.00
11	Avhu Security and Guarding	MAAA0348713	R265,650.00
12	B E M Medical	MAAA0033411	R432,391.76
13	Balemetsi Trading	MAAA0831503	R520,000.00
14	Basadiwee Trading Business Enter	MAAA0490428	R530,000.00
15	Basetsana Ba Kopane Bookshop Ent	MAAA0876647	R1,085,000.00
16	Bereal Trading and Projects	MAAA0650310	R258,900.00
17	Bestgrovers Trading and Projects 49	MAAA0427070	R10,039.20
18	Bics Engineering and Supply	MAAA0088788	R500,000.00
19	Blaque Star Trading	MAAA0551940	R12,275,000.00
20	Boal Electrical Services	MAAA0397470	R311,201.50

21	Bon Viveur	MAAA0493434	R285,302.00
22	Bonolanga Trading and Projects	MAAA0626181	R268,835.00
23	Bravopix 65 CC	MAAA0911453	R70,000.00
24	Bss Holdings	MAAA0917909	R1,394,515.14
25	Bv Ingenuity	MAAA0877361	R1,154,000.00
26	BZ Association Pty Ltd	MAAA0471414	R279,000.00
27	Centi Holdings	MAAA0935481	R540,000.00
28	Chase Unlimited	MAAA0951410	R750,000.00
29	Chosen Multipurpose	MAAA0673859	R1,049,900.00
30	Cocase South Africa	MAAA0907316	R31,405,232.00
31	Coziwave	MAAA0929614	R558,221.50
32	CRM Enterprise Pty (Ltd)	MAAA0704446	R79,083.20
33	Deep Tunes Trading	MAAA0536975	R289,978.35
34	Desteny Child Trading and Projects16	MAAA0658948	R275,000.00
35	Dikeledi Enterprise Bookshop And	MAAA0489594	R540,000.00
36	Dikwankwetla 213	MAAA0004888	R1,090,000.00
37	DVC Logistics	MAAA0977173	R260,000.00
38	Easy B Success Solutions and Pro	MAAA0581621	R270,000.00
39	Eavesdrop Trading 12	MAAA0358500	R820,000.00
40	Eklectic	MAAA0524238	R150,000.00
41	Emprior Security Services	MAAA0943252	R544,700.00
42	Endobani Holdings	MAAA0923769	R1,188,627.00
43	Etilweni	MAAA0329244	R299,000.00
44	Everland Trading 16	MAAA0091200	R574,400.00
45	Ezaya	MAAA0818500	R870,000.00
46	Fgrg Holdings	MAAA0738091	R284,765.00
47	Fhulufhedziso Hr And Payroll	MAAA0938718	R246,000.00
48	Finds Energy Suppliers	MAAA0935812	R2,531,480.00
49	Fortistle Pty Ltd	MAAA0905465	R34,500.00
50	Fresenius Kabi South Africa	MAAA0007374	R2,829.00
51	Gidigidi Building Construction	MAAA0338239	R1,104,115.00
52	Go Tlala Seatla Construction and Projects	MAAA0349601	R1,726,416.11
53	Good Favour Holding	MAAA0160780	R534,232.00
54	Grade A Holdings	MAAA0947141	R248,800.00
55	HERITAGE PROJECTS AND CONSULTANC	MAAA0440058	R220,000.00
56	I And I Holdings	MAAA0569538	R884,500.00
57	Ice Cold Trading Enterprise	MAAA0913555	R51,006.50
58	Ikatiseng Solutions (Pty) Ltd	MAAA0122788	R2,336,000.00
59	Industrial Fan Engineering	MAAA0938685	R6,524,090.00
60	Invested Property Fund	MAAA0735589	R1,079,000.00
61	Isithunzi Creations Pty Ltd	MAAA0939813	R149,500.00
62	Jhaed Investment	MAAA0382444	R250,000.00
63	JV Mmau Holdings	MAAA0923310	R530,000.00
64	Kalako Developers Civil and Security services	MAAA0102103	R2,230,000.00
65	Kaysia Mash Trading & Projects	MAAA0841778	R230,508.00
66	Keo Group	MAAA0891734	R28,694,029.77
67	Kgopiso Construction & Cleaning	MAAA0424941	R269,960.00

68	Khomanani Basadi Trading and Bookshop	MAAA0513865	R530,000.00
69	Khovana Trading and Projects	MAAA0343867	R260,000.00
70	Khuliso Construction and Trading	MAAA0490037	R560,000.00
71	KTM Services	MAAA0810875	R1,591,162.35
72	Labstyres	MAAA0422731	R1,580,000.00
73	Lekopo Le Bakgalaka Son (Pty) Lt	MAAA0319798	R6,430,000.00
74	Lemba Trading Enterprise	MAAA0575022	R560,000.00
75	Lime Line Investments	MAAA0129230	R265,000.00
76	Limgroup Consulting Services	MAAA0412816	R3,546,000.00
77	Limgroup Direct Energy	MAAA0942754	R8,794,000.00
78	Lonrab	MAAA0498538	R580,000.00
79	M T Optical -Dash Eyewear	MAAA0939281	R310,000.00
80	Maanda Investments and Technology	MAAA0009710	R941,483.80
81	Mab Edd Group	MAAA0908740	R563,000.00
82	Maboho Consulting	MAAA0511259	R565,000.00
83	Madundu Hr Solutions	MAAA0750812	R160,985.04
84	Mafunzwani Construction and Gene	MAAA0141361	R2,080,000.00
85	Magic Engineers	MAAA0588531	R18,105,300.00
86	Maita Engineering and Projects	MAAA0454594	R536,500.00
87	Makgelm Investments	MAAA0114378	R294,807.81
88	Makro Vaal	MAAA0140880	R2,073.90
89	MALTEC Business Connection	MAAA0020435	R767,291.50
90	Mangaliso Projects	MAAA0910836	R11,601,950.00
91	Many Money Trading 51	MAAA0490601	R550,000.00
92	Mapheceka Construction and Projects	MAAA0064762	R55,620,000.00
93	Mapokane Enterprise Bookshop And	MAAA0923340	R815,000.00
94	Mataweb	MAAA0715069	R277,050.00
95	Mazibe Property Developers	MAAA0956393	R290,000.00
96	Mbombela Chemical Suppliers	MAAA0641679	R300,000.00
97	Mbudziso Trading Enterprise	MAAA0703247	R254,300.00
98	Melokuhle Construction and Projects	MAAA0163893	R9,943,000.00
99	Merusu	MAAA0498432	R255,500.00
100	Mmanyaku Trading 1	MAAA0028137	R281,370.24
101	Modipamma Projects And Travel	MAAA0914196	R530,000.00
102	Mpale Investments Holdings	MAAA0797897	R5,858,710.00
103	Mpathuli General Trading	MAAA0242317	R320,000.00
104	MPR Construction and Projects	MAAA0213793	R571,700.00
105	MR Meyer	MAAA0946817	R1,108,000.00
106	MSP Trading 261	MAAA0100585	R1,080,000.00
107	Mulisa Trailz	MAAA0599254	R579,000.00
108	Muta Investment Holdings	MAAA0732332	R4,970,045.00
109	Mutshedzi Intergration Solutions	MAAA0857280	R286,000.00
110	Ndimu Trading Cc	MAAA0375172	R280,000.00
111	Nduricia Holdings	MAAA0364571	R299,500.00
112	Nebetca Trading	MAAA0767354	R570,000.00
113	Nembs Projects	MAAA0636183	R8,890,000.00
114	Ngobese Chemical Services and Projects	MAAA0943765	R1,620,000.00

115	Nozipho Holdings	MAAA0188909	R3,690,000.00
116	Nsk Electrical Jv Mat-Classic Investments	MAAA0096461	R887,524.00
117	Nursemate Nurse Services	MAAA0838921	R1,173,040.02
118	Nursetec SA	MAAA0500033	R283,727.03
119	Othabetswe Trading in All Aspect	MAAA0166252	R289,100.00
120	Paintcol.SA	MAAA0947343	R265,000.00
121	Perugia Projects	MAAA0931503	R265,000.00
122	Pestocure Scientific Solution	MAAA0740307	R289,000.00
123	PMR Developers and Projects Managers	MAAA0438260	R7,470,000.00
124	Portia's Printers Galore	MAAA0042563	R839,919.00
125	Pure Meds	MAAA0916379	R289,000.00
126	Randies Trade Solution	MAAA0412703	R540,935.00
127	Renhlakanipho Projects	MAAA0527592	R270,000.00
128	Retavhi Holdings	MAAA0640529	R269,277.50
129	Reyla Logistics	MAAA0595452	R289,425.10
130	Road Runner Projects	MAAA0195086	R18,399.60
131	Ronbus Trading and Projects	MAAA0448855	R3,590,000.00
132	Runashi Trading	MAAA0398900	R285,000.00
133	Seasons Find 643	MAAA0877917	R845,000.00
134	Seishoni Trading Enterprise	MAAA0030737	R2,169,293.00
135	Seremani Holdings	MAAA0326564	R800,000.00
136	Smangele Specialised Cleaning Projects	MAAA0844500	R258,750.00
137	Sulibase	MAAA0800650	R555,000.00
138	Tak Business Intelligence	MAAA0842057	R288,872.40
139	Takusanani Holdings (Pty) Ltd	MAAA0116345	R580,000.00
140	Tarcron Projects	MAAA0252422	R6,020,000.00
141	Telgopart	MAAA0715122	R501,000.00
142	TES Cleaning	MAAA0908357	R2,908,985.20
143	Thatogatse Trading and Projects	MAAA0446478	R555,000.00
144	The Impact Business Enterprise	MAAA0482207	R285,963.00
145	The Light Cleaning Service	MAAA0610187	R535,000.00
146	The Supreme Training Academy	MAAA0506745	R288,460.00
147	Thenjeni Holdings	MAAA0145722	R200,000.00
148	Thikho Marketing and Administration	MAAA0005071	R471,000.00
149	Thuso Enviro and Agric Development	MAAA0473809	R269,350.00
150	Tinissa Trading 28 Cc	MAAA0491017	R795,000.00
151	TI Nursing Agency	MAAA0651256	R115,920.00
152	Tlotlomo Construction and Projects	MAAA0657939	R539,223.00
153	Tona Trading Enterprise	MAAA0915793	R2,250,000.00
154	Top Six Trading	MAAA0153668	R15,696,700.00
155	True Hairress	MAAA0942981	R812,000.00
156	Tshambo	MAAA0618585	R570,000.00
157	Tshanduko Afrika Investments	MAAA0490042	R51,491.00
158	Tshebis Projects Investment 01	MAAA0002614	R249,095.00
159	Tswime Construction	MAAA0014067	R257,000.00
160	Tucopro	MAAA0724554	R676,800.00
161	Tyger Roar Trading	MAAA0054157	R548,000.00

162	Ultimate Investment Holdings	MAAA0845588	R269,930.00
163	Vatavatshindi Management Service	MAAA0006208	R500,000.00
164	Vengarex	MAAA0745810	R815,000.00
165	Vic Leo Trading	MAAA0205765	R270,000.00
166	Vision Dotcom (Pty) Ltd	MAAA0151078	R36,820.00
167	Vondo Trading	MAAA0402335	R289,685.00
168	Wompha Trading and Projects	MAAA0021763	R255,555.00
169	Young Lion Trading and Projects	MAAA0999734	R24,000.00
170	Zee Cat Trading and Projects	MAAA0418016	R287,300.00
171	Zendalo HR Consulting	MAAA0800153	R7,079,110.00
172	Zora Solutions	MAAA0935819	R288,000.00
173	Zwanda Engineering Services And	MAAA0004715	R300,000.00
Total paid			R364,022,752.57

- NB: *Suppliers with zero payment amounts have been excluded, however appears in the detailed individual institutions reports. These are suppliers who were transacted with however they have not yet been paid.

NB: LIST OF ANNEXURES: DETAILED COVID-19 EXPENDITURE REPORTS PER INSTITUTIONS

No.	Name of institution	Annexure #
1.	Gauteng Department of Agriculture and Rural Development	Annexure 1
2.	Gauteng Department of Community Safety	Annexure 2
3.	Gauteng Department of Economic Development	Annexure 3
4.	Gauteng Department of Education	Annexure 4
5.	Gauteng Department of e-Government	Annexure 5
6.	Gauteng Department of Health	Annexure 6
7.	Gauteng Department of Human Settlement	Annexure 7
8.	Gauteng Department of Infrastructure Development	Annexure 8
9.	Midvaal Local Municipality	Annexure 9
10.	Merafong City Local Municipality	Annexure 10
11.	Sedibeng District Municipality	Annexure 11
12.	Cradle of Humankind World Heritage Site	Annexure 12
13.	Gauteng Growth and Development Agency	Annexure 13
14.	Gauteng Infrastructure Funding Agency	Annexure 14
15.	Gauteng Tourism Authority	Annexure 15

Additional information on Gauteng Covid-19 Expenditure Report

This is the third Gauteng COVID-19 Expenditure Report. In line with our commitment to improve transparency and accountability, this expenditure report will be published every month and placed on www.gauteng.gov.za and <http://e-tenders.gauteng.gov.za/Pages/Home.aspx> to enable oversight bodies and other interested stakeholders to properly scrutinise it.

Gauteng Provincial Treasury calls upon all stakeholders to assist in improving the format of and quality of information in this report. Please send us your feedback to GPTCommunications@gauteng.gov.za

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