

QUARTERLY PERFORMANCE REPORT

GAUTENG OFFICE OF THE PREMIER

QUARTER 3

2022/2023 FINANCIAL YEAR

*Standardized Oversight, Accountability and
Reporting for Gauteng Province*



GAUTENG PROVINCE
OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA

GGT2030
GROWING GAUTENG TOGETHER

**STANDARDISED OVERSIGHT, ACCOUNTABILITY
AND REPORTING FOR GAUTENG PROVINCE**

**Quarterly Performance Report
Gauteng Office of the Premier**

**QUARTER THREE
2022 / 2023 Financial Year**

CONTENTS

[i]	EXECUTIVE SUMMARY	4
1.	STRATEGIC PRIORITIES	7
	1.1 DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES	7
	1.2 PERFORMANCE AS PER APP TARGETS	10
	1.3 EMERGING PRIORITIES	17
2.	DEPARTMENT / ENTITY PROJECT MANAGEMENT	18
3.	DEPARTMENT / ENTITY FINANCIAL PERFORMANCE	27
	3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES	27
	3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS	27
4.	RESOLUTIONS AND PETITIONS MANAGEMENT	28
	4.1 RESOLUTIONS MANAGEMENT	28
	4.2 PETITIONS MANAGEMENT	28
5.	PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY	30
6.	INTERNATIONAL RELATIONS	31
7.	GEYODI EMPOWERMENT	32
8.	REQUESTS FOR INFORMATION	40
	8.1 AGSA REQUESTS FOR INFORMATION	40
	8.2 PSC REQUESTS FOR INFORMATION	40
9.	DEPARTMENT / ENTITY CAPACITY	41
	9.1 HUMAN RESOURCE CAPACITY	41
10.	CHALLENGES / REQUESTS FOR INTERVENTION	42
	10.1 CHALLENGES	42
	10.2 REQUESTS FOR INTERVENTION	42
11.	ADOPTION	43

[i] EXECUTIVE SUMMARY

Premier Lesufi has instructed the Gauteng Provincial Government to continue with the implementation of the Growing Gauteng Together 2030 (GGT2030) mandate. GGT2030 is the blueprint of the 6th administration, and we will continue to accelerate its implementation accordingly. Premier and EXCO have decided to elevate certain areas of the GGT2030 Plan of Action which are non-negotiable between now and the end of the sixth administration. The elevated priorities include:

- Economic recovery and acceleration
- Strengthen the battle against crime, corruption, vandalism, and lawlessness
- Improve living conditions in townships, informal settlements, and hostels (TISH)
- Prioritisation of the health and wellness of people in Gauteng
- Strengthen the capacity of the state

As part of economic diplomacy, on 16 November 2022 Premier Panyaza Lesufi met with the Finland Minister for Development Cooperation & Foreign Trade Ville Skinnar. The purpose of the meeting was to explore collaboration & cooperation in areas such as clean energy technologies, smart cities, and digitalisation. During the bilateral, Premier Lesufi and Minister Skinnar identified energy, skills development, and water management as key areas of collaboration between Gauteng and Finland.

The Economic Acceleration & Job Creation cluster in collaboration with DED- Group/GDARD portfolio and in partnership with various cluster stakeholders is executing Multi-tier SEZ and High Growth Sector Programme. Green energy including embedded generation and micro-grids- 100-Megawatt production committed from alternative/renewable energy sources in Gauteng. There were 24 Request For Information (RFI) that were received and an analysis to produce a report is underway. 20 RFI Respondents met the criteria and 13 were selected for partnership based on the proposed project and stage of the project.

Several Memorandum Of Agreements (MOAs) and Service Level Agreements (SLAs) to support economic recovery and acceleration are currently being processed:

- Developed MOA for 100MW solar development in Rand West , MOU forwarded to Legal Services.
- Developed SLA with CSIR for TASEZ microgrid technical feasibility. CSIR requested extension and can only commit to completion in June 2023. Project plan and SLA forwarded to CSIR to conduct the technical feasibility.
- Developed MOA with Tshepang consortium (Protea Glen cluster). MOA routed through internal processes for HOD approval. It is currently at Legal Services

Over 200 SMMEs were trained in GDED's business development programmes. The graduation of 500 beneficiaries was held on 18 November 2022 at Pilditch stadium in Pretoria. 200+ beneficiaries are ready to be contracted for work.

In implementing the Township Economic Development Act (TEDA), the following was achieved:

- Refurbishment of 7000 stores - in 15 townships
- More than 200 products (230 confirmed) have been identified in the regions and Economic Development Facilitators EDFs are currently conducting gap/needs analysis.
- Additional R3 Million raised for the development of manufacturing pipeline
- 2225 stores are being cleaned and refurbished
- The list of products includes manufacturing emanating from Gauteng Department of Economic Development (GDED) incubation programmes – detergents, chemicals, paint, soaps, shoes as well as 13 out of 22 priority products.
- Fundraising strategy - Funding applications submitted to W&R SETA/ Nedbank for retailing platforms across Inclusive Township Projects. Due diligence completed on township retail and alternative funding channels are being explored.
- Cellphone repairs/ technicians. Training facilities have been secured in collaboration with Municipalities.
- R3 million committed to the first cohort and will yield 125 beneficiaries. Identified townships for current investment are Alexandra, Westbury, Sebokeng and Kagiso (equally distributed).

The Office of the Premier procurement spent on targeted groups is as follows:

- Back People = 81% against 80%
- Women spent = 43% against 30%
- Youth spent = 18% against 15%
- People with Disabilities spent = 4% against 7%
- Township spent = 30% against 30%

100% (259 out of 259) of valid invoices received were paid within 15 days from the date of receipt.

On 13 December 2022 Premier Panyaza Lesufi gave an update on investigative reports on Anglo Ashanti, Tembisa Hospital, Driving License Testing Centres (DLTCs), among others. The investigative reports form part of the provincial government's commitment to institutionalise integrity and promote good governance, in collaboration with other institutions and agencies. The update included matters referred to chapter nine institutions such as the Special Investigating Unit (SIU), National Prosecuting Authority (NPA), and the Public Protector.

92% (11 of 12) of fraud and corruption cases were reported to Law Enforcement Agencies for criminal investigation. There are 757 SMS filled posts in Gauteng Provincial Government, 218 were vetted, 485 are awaiting feedback and 54 SMS officials have not yet applied for a security clearance. For SCM officials, out of the 589 SCM filled posts 277 were vetted with 221 are still awaiting feedback from SSA, and 91 SCM officials have not yet applied for security clearance.

The Provincial Forensic Audits received a total of 556 National Anti-Corruption Hotline (NACH) cases from the Office of the Public Service Commission from 01 April 2014 to 31 December 2022. Of the 556, a total of 477 cases have been resolved while there are 79 cases that are still outstanding. The percentage (%) of referrals resolved to date is 86% and 14% is still outstanding in the province.

On 13 December 2022, Premier Panyaza Lesufi, joined by MEC's Lebogang Maile and Mbali Hlophe met with Izinduna of the 6 government-owned hostels to outline plans to improve the living conditions in hostels. During the period under review, Ntirhisano Outreach Programme went to Sedibeng, Eldorado Park and Sebokeng. During the outreach programme, the Premier and MEC's interacted with young people in Sebokeng who raised unemployment as one of the challenges they face in the community. The Premier shared information on the youth development and employment programmes in the Gauteng Provincial Government. In Eldorado Park, the purpose of the meeting was to table a plan in response to the service delivery demands raised by the community of Eldorado Park.

During the World AIDS Day (01 December 2022) Premier Panyaza Lesufi led a candlelight ceremony with the Gauteng Health Department MEC Nomantu Nkomo Ralehoko at the Stanza Bopape Sports Complex, Mamelodi, Tshwane to raise the awareness and break the stigma around HIV and AIDS. On the 25 November 2022, the Gauteng Provincial Government launched the 16 Days of Activism Campaign of "No Violence against Women and Children" at Jabulani Amphitheatre in Soweto. The launch outlined plans on how the province will observe the 16 Days of Activism, which has become one of the most recognised advocacy campaigns in the fight against gender-based violence. The Premier used the opportunity to roll-out a mass social mobilisation campaign to highlight the need for increased participation and engagement of men, as well as the collective responsibility of all members of society in the prevention of violence against women and children. About 3 000 men from various corridors of Gauteng formed part of the launch.

The Provincial Government launched the Gauteng Anti-Substance Abuse Helpline to intensify the fight against drug abuse. On 15 November 2022, Premier Lesufi and MEC Mbali Hlophe oversaw the first intake of substance abusers as part of the Gauteng Provincial Government's commitment to house young people who are addicted to substances at a state owned rehabilitation centre.

On 07 October 2022, the newly elected Gauteng Premier Lesufi announced the new Members of the Executive Council (MECs), along with the elevated priorities, stemming from the Growing Gauteng Together (GGT) 2030 blueprint. In the remainder of this 6th administration, the Premier intends to:

- Ensure economic recovery and reconstruction, and the repositioning of the Gauteng Economy
- Strengthening the immediate fight against crime, corruption, vandalism, and lawlessness
- Changing the living conditions in townships, informal settlements, and hostels.

At the Executive Lekgotla held on 20 and 21 October 2022, departments presented their plans to implement the elevated priorities. The Delivery Support Unit subsequently worked with each department to finalise a clear set of interventions and targets to be achieved in the next 100 days, 6 months, 12 months and end of term. This also includes the establishment of the Project Management Office. This work culminated in the development of draft delivery agreements. The Delivery Support Unit forms part of the PMO- providing support to departments, monitoring, tracking, and reporting on progress in relation to elevated priorities, as well as to ensure that appropriate interventions are undertaken to unblock challenges. Recently, the Premier's held stock take meetings on the elevated priorities as per draft Delivery Agreements prepared by the DSU- which focused on the Delivery Agreements and progress against the 100-day targets. The stock take meetings were convened as follows:

- Strengthen the battle against crime, corruption, vandalism, and lawlessness - 21 November 2022 with Community of Safety
- Strengthen the capacity of the state to deliver services - 21 November 2022 with e-Government
- Accelerated Economic Recovery- 06 December 2022 with Economic Development, Provincial Treasury and Gauteng Department of Agriculture Rural Development and Environment (GDARDE)
- Infrastructure Investment - 13 December 2022: Infrastructure Development, Human Settlements and Roads & Transport
- Health and Wellness- 13 December 2022 with Health, Education, Social Development, Sports, Arts, Culture and Recreation, Cooperative Governance and Traditional Affairs (COGTA) and Office of the Premier (OoP). The Premier and MECs have signed the Delivery Agreements, binding them to the achievement of their targets. Departmental progress reports will be provided in Quarter 4 2022/23.

On 22 November 2022, Premier Panyaza Lesufi and Gauteng Department of Cooperative Governance and Traditional Affairs' MEC Mzi Khumalo launched the Commission on Traditional Leadership Disputes and Claims in Ekurhuleni. The launch brings into effect the resolution to constitute a commission of enquiry on traditional leadership in Gauteng, taken at the October 2019 Indaba hosted in Gauteng. The Indaba convened recognised and unrecognised Gauteng-based traditional leaders to address concerns raised by delegates over their recognition status. The Commission on Traditional Leadership

Disputes and Claims, armed by technical experts, is set to investigate claims and disputes for the recognition of traditional communities and the leadership positions within Gauteng communities. The Executive Council has appointed four Commissioners to investigate claims and will be supported by three Technical Experts. The Chairperson of the Commission is Professor Mziwoxolo 'Mzo' Sirayi. Professor Sirayi will be supported by Advocate Hosi Mahumani, Mrs Pumla Madiba and Mr Uhuru Dikgang Moiloa. The two technical experts who will assist the Commissioners in carrying out their mandate are, Professor Elmien (WJ) du Plessis and Professor Mandla Mchunu.

During the Quarter under review, the Office of the Premier provided support to the identified Departments in order to improve on audit of predetermined objectives. The Q2 reports of the Departments were reviewed and feedback provided. Furthermore, the Office of the Premier assessed the Revised 2022/23 APPs for the Department of Human Settlements, Department of Community Safety and G-Fleet Management. This is to assist the Departments in addressing the findings raised during the 2021/22 audit and to avoid repeat findings for the 2022/23 financial year. The Office of the Premier will continue supporting the Departments during Q4 and towards preparing the compilation of 2022/23 Draft Annual Reports.

In Quarter 3 of the 2022/23 financial year, the Office of the Premier achieved 91% of its targets in the APP and spent 97% of the budget for the period under review.

1. STRATEGIC PRIORITIES

1.1 DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES

[1.1] DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES			
STRATEGIC LINKAGES		STRATEGIC PLANNING	STRATEGIC REPORTING
1	2	3	4
NDP/MTSF Priority	GGT Priority	Outcome as per approved Department Strat Plan	Summarised Department Performance during Q3
Priority 1: Capable, ethical and developmental state	Priority 5: A capable, ethical and developmental state	Outcome 1: A skilled, capable, ethical and developmental state	<p>The Office of the Premier managed to pay 100% (259 out of 259) of valid invoices within 15 days from date of receipt.</p> <p>The Provincial Forensic Audits received a total of 556 National Anti-corruption Hotline (NACH) cases from the Office of the Public Service Commission from 01 April 2014 to 31 December 2022. Of the 556, a total of 477 cases have been resolved while there are 79 cases that are still outstanding. The percentage (%) of referrals resolved to date is 86% and 14% is still outstanding in the province.</p> <p>There are 41 NACH backlog cases that are still outstanding (from 2014/2015 to 2021/2022 financial years). Of the 41 backlog cases, 27 cases were referred to the Accounting Officers of the departments to address the allegations, 14 are being dealt with by the Provincial Forensic Audits. These cases remain open on the Provincial Forensic Audits database until feedback is provided. Departments are further encouraged to engage the Provincial Forensic Audits Unit at the Office of the Premier to obtain copies of hotline reports in instances where their pending hotline reports are missing</p> <p>The Gauteng Provincial Government Departments have a total staff establishment of 197 965 posts.</p> <ul style="list-style-type: none"> • 176 150 posts are filled and there is a vacancy rate of 11% (21 815 posts). • There are currently 13 337 incumbents employed in addition to the fixed staff establishment and 12 746 employed out of adjustment to the posts they are currently occupying. <p>The records indicate that out of 757 SMS posts filled, 218 were vetted and 485 are awaiting feedback, 54 SMS officials within GPG have not yet applied for a security clearance. The significant increase in the number of SMS members awaiting vetting feedback is due to re-application for vetting by members whose security clearances have expired</p> <p>Out of 589 SCM posts filled, 277 were vetted and 221 are still awaiting feedback from SSA. 91 SCM officials within GPG have not yet applied for a security clearance</p> <p>The Gauteng Office of the Premier (OoP) accounts for a total of 72 SMS filled posts and only 12 SMS members have been vetted with 60 SMS members awaiting feedback. All SMS members in OoP have applied for vetting. There are 34 SCM filled posts in OoP and 19 SCM members have been vetted, while 15 SCM members are awaiting feedback. All SCM officials in OoP have applied for vetting.</p> <p>The Office of the Premier managed to prepare, finalise draft delivery agreements and get signatures of approval from Premier and MECs within the governance cluster. The signing took place at the Premier's stocktake held on 13 December 2022. Henceforth, departments will be expected to produce quarterly progress reports against these newly signed Delivery Agreements, for the remainder of the 6th administration. Departments in the Governance and Planning Cluster actively participate in all workstreams. Progress is noted with regards to developments as indicated in the workstreams. Progress against Delivery Agreement targets will be reported in the 4th Quarter.</p>
Priority 2: Economic transformation and job creation	Priority 1: Economy, jobs and infrastructure	Outcome 2: A growing and inclusive economy, jobs and infrastructure	<p>GPG wide procurement spend on targeted groups as at current:</p> <ul style="list-style-type: none"> • Women spend = 2,89% against 40% • Youth spend = 9,51% against 15% • People with Disabilities spent = 0,39% against 7% <p>The Office of the Premier procurement spend on targeted groups is as follows:</p> <ul style="list-style-type: none"> • Back People = 81% against 80% • Women spent = 43% against 40% • Youth spent = 18% against 15% • People with Disabilities spent = 4% against 7% • Township spent = 30% against 30%

			<p>The Office of the Premier through the DSU team managed to prepare, finalise draft delivery agreements and get signatures of approval from Premier and MECs in the economic cluster. The signing took place at the Premier's stocktake held on 13 December 2022. Henceforth, departments will be expected to produce quarterly progress reports against these newly signed Delivery Agreements, for the remainder of the 6th administration. Departments in the Economic Cluster actively participate in the Economy and Jobs and Infrastructure workstreams. Progress is noted with regards to developments as indicated in the workstreams. Progress against Delivery Agreement targets will be reported in the 4th Quarter.</p>
<p>Priority 3: Education, skills and health</p>	<p>Priority 2: Education, skills revolution and health</p>	<p>Outcome 3: Inclusive quality education and healthcare and growing the skills needed for the economy</p>	<p>Lead departments in the social cluster have established workstreams to coordinate and work with other departments to focus on implementing the elevated priority on Health and Wellness.</p> <p>Crime and Law enforcement:</p> <ul style="list-style-type: none"> Aims to focus on War on Drugs, e-policing, policing capacity. The meetings are continuous. They are currently trying to strategically focus on the language they use in the workstream. The communication team from Community Safety is trying to work closely with the entire Gauteng Provincial Government team to come up with a broader communication strategy <p>Addressing Social and Community Challenges:</p> <ul style="list-style-type: none"> This workstream focuses on Substance Abuse, Food security, Homelessness. Substance Abuse The technical task team (with HODs) has met and are required to identify sub-workstreams. A meeting with the Hotline and Social Development team was held, to track data coming through from the calls. They have also been asked to rope in Economic Development, as the business and entrepreneurship perspective for people who have recovered. The plan is to also extend this to the civil society <p>The Office of the Premier managed to prepare, finalise draft delivery agreements and get signatures of approval from Premier and MECs in the Social cluster. The signing took place at the Premier's Stocktake held on 13 December 2022. Henceforth, departments will be expected to produce quarterly progress reports against these newly signed Delivery Agreements, for the remainder of the 6th administration. Departments in the Social Cluster actively participate in the Crime and Law enforcement and Addressing Social and Community Challenges Workstreams. Progress is noted with regards to developments as indicated in the Workstreams. Progress against Delivery Agreement targets will be reported in the 4th Quarter.</p>
<p>Priority 4: Consolidating the Social Wage through Reliable and Quality Basic Services</p>	<p>Priority 4: Safety, social cohesion and food security:</p>	<p>Outcome 5: Responsive engagement between government and the citizenry and deepened social cohesion</p>	<p>The Gauteng office of the Premier commissioned the annual perception survey with the aim and objectives of understanding the public's perceptions of the Gauteng Provincial Government's (GPG) service delivery interventions among Gauteng residents. The following were assessed: a) The public's perceptions of basic service delivery in the province; b) The impact of GPG communication; c) The public's perceptions of the government's responsiveness — particularly to people's concerns, complaints as well as the quality of service; and d) Whether or not residents of Gauteng feel meaningfully engaged by the government.</p>
<p>Priority 6: Social Cohesion and Safer Communities</p>			<p>Community Development Workers (CDW), from the department of COGTA registered cases using the Vodacom USSD string which is integrated into the Citizen Relationship Management System (CRM). The CRM is integrated with the Business Intelligence Tool where data is pushed for reporting and analysis. The Office of the Premier managed to register a total of 258 CDW's from COGTA. Out of the 258, a total of 245 are confirmed to be using the system and 13 are not using the system which translate to 95% mobile CRM usage.</p> <p>The OoP through Service Delivery Interventions unit facilitated the implementation of interventions on Rapid Response Cases. In the quarter under review there is a total of thirteen (13) interventions implemented on rapid response cases for the period 1st October to 22nd December 2022. Of the thirteen (13) cases, the City of Ekurhuleni account for most cases with five (5), followed by the City of Johannesburg with four (4) cases, Tshwane with three (3) cases, then Sedibeng with one (1).</p> <p>Furthermore, the OoP facilitated the interventions to prevent service delivery protests. There are fifteen (15) interventions implemented to prevent service delivery protest for the period 1 October to 22 December 2022. Of the fifteen (15) cases, the City of Johannesburg account for most cases with nine (9), followed by Sedibeng with three (3) cases, the City of Ekurhuleni with two (2) and Tshwane with one (1) case. There were no interventions received from West Rand.</p> <p>The OoP through the Disability Rights Directorate provided oversight and support to all GPG in the celebration of Disability Rights Awareness Month (DRAM) from 3 November to 3 December 2022. This was celebrated as per the Provincial theme "Gauteng Provincial Government removing barriers to create an inclusive and accessible society for all by 2030" #Inclusion4equality. As a collective, GPG departments hosted 57 events during this period. The overall DRAM 2022 target for the Directorate was to reach 250 persons with disabilities. The International Day for Persons with Disabilities was celebrated as a Family Fun Festival for Children with Disabilities and their families on 3 December 2022 at Patterson Park and attended by 400 persons.</p>

Priority 5: Spatial Integration, Human Settlements and Local Government	Priority 3: Integrated human settlements, basic services and land release	Outcome 4: Spatial transformation and integrated planning	Indicator was not achieved, engagements with departments are being undertaken.
	Priority 7: Sustainable development for future generations	Outcome 7: GCR energy sector reform	<ul style="list-style-type: none"> Green energy including embedded generation and micro-grids (100-Megawatt production committed from alternative/renewable energy sources in Gauteng) <p>Request for Information (RFI)</p> <ul style="list-style-type: none"> 24 RFI received and analysis to produce a report underway. 20 RFI Respondents met criteria and 13 selected for partnership based on proposed project and stage of the project. <p>Memorandum of Understanding (MoUs) & Service Level Agreements (SLAs)</p> <ul style="list-style-type: none"> Developed MOA with Tshepang consortium (Protea Glen cluster). MOA routed through internal processes for HOD approval. It is currently at legal Services Developed MOA for 100MW solar development in Rand west, MOU forwarded to legal Services. Developed SLA with CSIR for TASEZ microgrid technical feasibility. CSIR requested extension and can only commit to completion in June 2023. Project plan and SLA forwarded to CSIR to conduct the technical feasibility. Draft two TOR to go on RFQ for both microgrids – TASEZ and Protea Glen. TORs to go to market is done A pre-feasibility and feasibility study to be conducted. The Germans (GIZ) are willing to fund the feasibility study provided that the documents will belong to GDED and there will be a component of Green Hydrogen Green H2: Developed strategy outline and objectives Received commitment for technical support from the presidency and the EU. Green Hydrogen technical expert appointed.
Priority 7: A Better Africa and World	Priority 6: Towards A Better Africa and a Better World:	Outcome 6: Collaborative relations between sub-national governments enhanced	<p>The Gauteng Office of the Premier together with Gauteng Tourism Authority embarked on summer festive campaign to market and position the Gauteng City Region as the preferred destination for leisure, eventing, and trade shows.</p> <p>Dubbed the Festive Summer ena'lanto (that thing) the 2022 festive season represent a departure from the 2 years devastation and lockdown restrictions that characterised the past festive seasons. This will be the first festive season we will be celebrating the festive summer under no COVID-19 restriction thus unlocking the power of tourism and the broader visitor economy in sustaining existing jobs, creating further job opportunities, and injecting the much-needed revenue into small businesses and enterprises especially those found in the province's townships, tourism, and entertainment hubs.</p> <p>The festive season summer activation drive is jam-packed with leisure activities, hosting of major lifestyle, business and leisure events, residents and visitors' safety priorities and reiterate a clarion call for responsible gambling, liquor trading and consumption, responsible and sensible buy during this tough</p> <p>Through the benchmark studies we looked at key success factors for cities and city regions to thrive in 2023. In 2022, cities continued to grapple with optimising streets and curb space, address the rising cost of housing, prepare for more electric and autonomous vehicles, and work to strengthen resilience amid the effects of climate change. 2023 will bring additional innovations that will make cities more adaptable, seamless, productive and more environmentally friendly. Cities continue to experiment with a variety of solutions, but there is a growing trend towards establishing local market attractions that offer the best travel experiences for local and international travellers. Destinations are repositioning offerings to cater for a variety of clients, from adventure seekers to business travellers, destination markets are gearing towards providing a holistic and seamless travel experience through engaging and compelling user journeys.</p> <p>Gauteng remains an attractive destination for business travellers, the city region still maintains its position as the country's leading business tourism destination. Gauteng is a highly professional and advanced sector in terms of hosting meetings, incentive trips, conferences, and exhibitions. For the GCR to thrive in 2023 it needs to tackle the complex challenges of crime, growing inequality, power, and energy generation, improve smart mobility, invest in technological innovation.</p>

			<p>The Gauteng International Relations office hosted the Mayor of Italy - Mayor Vecchi with his delegates from Italy from 24 to 30 October 2022. It was outlined in the meeting that the twinning of Gauteng and Reggio-Emilia has grown over time not only for the economy and trade relations but also in the education sector, cultural ties and creating opportunities for youth in sporting opportunities. It further indicated that the role the former Premier (David Makhura) played together with Mrs Sonchini, has strengthened the relationship between South Africa (Gauteng) and the Reggio-Emilia. The mayor extended gratitude for the Gauteng government in welcoming the visit and hosting the Italy delegation.</p> <p>The visit by Minister Skinnar of Finland in October 2022 provided an opportunity for Premier Lesufi to engage with the Gauteng International stakeholders and advanced the efforts made as it relates to attracting Foreign Direct Investments (FDI), including advancing co-operation in the areas of trade and tourism.</p>
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1.2 PERFORMANCE AS PER APP TARGETS

1.2 [PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS]			
Programme No	One	Programme Name	Administration
Purpose of the Programme	<p>The purpose of the Programme is:</p> <ul style="list-style-type: none"> To ensure overall strategic management and support to the Premier and the Director-General in fulfilling their statutory and political mandates. The provision of financial management and support services. The provision of security management services to the Office of the Premier 		

Programme No	One	Programme Name	Administration: Security and Risk Management				
PLANNING			REPORTING				
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
Outcome 1: A skilled, capable, ethical and developmental state	A safe and secure working environment across the GPG	Number of reports on vetting of officials in high-risk areas (SOPA)	Four (4) quarterly reports on vetting of officials in high-risk areas	One (1) quarterly report on vetting of officials in high-risk areas	One (1) quarterly report on vetting of officials in high-risk areas	Not applicable	Not applicable

Programme No	One	Programme Name	Administration: Financial Management				
PLANNING			REPORTING				
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	Suppliers paid timeously (SOPA)	Percentage of valid invoices paid within 15 days from date of receipt	100% of valid invoices paid within 15 days from date of receipt	100% of valid invoices paid within 15 days from date of receipt	100% of valid invoices paid within 15 days from date of receipt	Not applicable	Not applicable
2. A growing and inclusive economy, jobs and infrastructure	Targeted groups economically supported	Percentage preferential procurement spend on enterprises that are: Black-owned	Black- 80%	Black- 80%	Black- 81%	More emphasis was placed on channeling procurement opportunities towards designated groups.	Not applicable
		Percentage preferential procurement spend on enterprises that are: Women-owned	Women - 40%	Women - 40%	Women- 43%	More emphasis was placed on channeling procurement opportunities towards enterprises owned by designated groups.	Not applicable

Programme No		One	Programme Name		Administration: Financial Management		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
		Percentage preferential procurement spend on enterprises that are: Youth-owned	Youth - 15%	Youth - 15%	Youth- 18%	More emphasis was placed on channeling procurement opportunities towards enterprises owned by designated groups.	Not applicable
		Percentage preferential procurement spend on enterprises that are: PWD-owned	People with Disabilities - 7%	People with Disabilities - 7%	People with Disabilities- 4%	An effort has been made to empower companies owned by people with disabilities however, we always received little or no responses at all.	There are continuous engagements between SCM and the Disability Unit to conduct more workshops with the disabled community about the procurement opportunities within the OoP.
		Percentage preferential procurement spend on township-based enterprises	Township-based enterprises - 30%	Township-based enterprises - 30%	Township-based enterprises – 30%	Not Applicable	Not Applicable

Programme No	Two	Programme Name	Institutional Development
Purpose of the Programme	<p>The purpose of the Programme is to:</p> <ul style="list-style-type: none"> • Lead, facilitate, coordinate and support a skilled, ethical and performance orientated GCR; • Provide ICT related auxiliary support to the OoP towards modernising the public service; • Support the Premier and Exco with legal advice and support; and • Promote and facilitate effective communication between government and the people of Gauteng, and the enhancement of service delivery and responsiveness. 		

Programme No		Two	Programme Name		Institutional Development: Strategic Human Resources		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	Compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension assessed	Number of reports on the compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension	Four (4) quarterly reports on the compliance by GPG departments on hearings held within 60 days from the date of precautionary suspension	One (1) quarterly report on the compliance by GPG Departments on hearings held within 60 days from the date of precautionary suspension	One (1) quarterly report on the compliance by GPG Departments on hearings held within 60 days from the date of precautionary suspension	Not applicable	Not applicable
	Status of GPG departments staff establishment assessed	Number of reports on the status of GPG departments staff establishment	Four (4) quarterly reports on the status of GPG departments staff establishment	One (1) quarterly report on the status of GPG departments staff establishment	One (1) quarterly report on the status of GPG departments staff establishment	Not applicable	Not applicable

Programme No		Two	Programme Name	Institutional Development: Information Communication Technology			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	Wan Links up-time maintained across the OoP	Percentage uptime on WAN links	99% uptime on WAN links	99% uptime on WAN links	99.9% uptime on WAN links	There was minimal down time on the WAN and all down time was remedied within the approved SLA	Not applicable

Programme No		Two	Programme Name	Institutional Development: Communication Services			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
5: Responsive engagement between government and the citizenry and deepened social cohesion	Gauteng resident's perception and satisfaction of Gauteng Government assessed	Number of research studies commissioned	Three (3) research studies commissioned	One (1) research study commissioned	One (1) research study commissioned	Not applicable	Not applicable
6: Collaborative relations between sub-national governments enhanced	The image of Gauteng City Region for trade, investment and tourism promoted	Number of programmes to market the Gauteng City Region implemented	Four (4) programmes to market the Gauteng City Region implemented	Two (2) programmes to market the Gauteng City Region implemented	Two (2) programmes to market the Gauteng City Region implemented	Not applicable	Not applicable
		Number of benchmarks conducted	Four (4) benchmarks conducted	One (1) benchmark conducted	One (1) benchmark conducted	Not applicable	Not applicable

Programme No		Two	Programme Name	Institutional Development: Service Delivery Interventions			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
5: Responsive engagement between government and the citizenry and deepened social cohesion	Integrated ward-based system utilised by GCR-wide community workers	Percentage of registered Community Workers using the mobile CRM system	85% of registered Community Workers using the mobile CRM system	84% of registered COGTA CDWs using the CRM system	95% of registered COGTA CDWs using the CRM system	Interventions by the OOP and COGTA Management have resulted in users beginning to use the system	Not applicable
	Resolution and commitment to resolve individual, household and community needs through the GCR-wide CRM System	Number of reports on tracking responses for cases that are lodged on the CRM System	Four (4) quarterly reports on tracking responses for cases that are lodged on the CRM System	One (1) quarterly report on tracking responses for cases that are lodged on the CRM System	One (1) quarterly report on tracking responses for cases that are lodged on the CRM System	Not applicable	Not applicable

Programme No		Two	Programme Name		Institutional Development: Service Delivery Interventions		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
	Household, community and ward profiles conducted in the priority wards	Number of reports on household, community and ward profiles conducted in the priority wards	Four (4) quarterly reports on household, community and ward profiles conducted in the priority wards	One (1) quarterly report on household, community and ward profiles conducted in the priority wards	One (1) quarterly report on household, community and ward profiles conducted in the priority wards	Not applicable	Not applicable
	Service delivery fast tracked	Number of reports on interventions implemented to prevent potential protests directed to the Office of the Premier	Four (4) quarterly reports on interventions implemented to prevent potential protests directed to the Office of the Premier	One (1) quarterly report on interventions implemented to prevent potential protests directed to the Office of the Premier	One (1) quarterly report on interventions implemented to prevent potential protests directed to the Office of the Premier	Not applicable	Not applicable
		Number of reports on interventions implemented on rapid response cases received	Four (4) quarterly reports on interventions implemented on rapid response cases received	One (1) quarterly report on interventions implemented on rapid response cases received	One (1) quarterly report on interventions implemented on rapid response cases received	Not applicable	Not applicable

Programme No	Three	Programme Name	Policy and Governance
Purpose of the Programme	<p>The purpose of Policy and Governance Programme is to:</p> <ul style="list-style-type: none"> • Lead, facilitate, coordinate and support the active advancement of gender equality, women empowerment, youth development and the rights of people with disabilities, older persons and military veterans. • Support the Premier and the Executive Council with policy advice and support, international and intergovernmental relations, and integrated cooperative governance. • Lead, facilitate, coordinate and support the implementation of the Integrity Management Programme in the GCR. • Drive province-wide outcomes-based planning, performance monitoring and evaluation, to improve government performance towards enhanced service delivery and GCR development impacts/outcomes. • Lead planning for sustainable development in the Gauteng City Region. 		

Programme No	Three	Programme Name	Policy and Governance: GEYODI and MVO				
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
2: A growing and inclusive economy, jobs and infrastructure	Targeted groups economically supported	Number of reports on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	Four (4) reports on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	One (1) report on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	One (1) report on the analysis of the GPG wide procurement spend on enterprises owned by targeted groups	Not applicable	Not applicable

Programme No		Three	Programme Name		Policy and Governance: GEYODI and MVO		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
5: Responsive engagement between government and the citizenry and deepened social cohesion	Realisation of the rights and qualitative equity of targeted groups across the GCR	Number of reports on the alignment of departmental sector policies, programmes and budget to provincial transformation policies to advance the rights of targeted groups	Four (4) quarterly reports on the alignment of departmental sector policies, programmes and budget to provincial transformation policies to advance the rights of targeted groups	One (1) quarterly report on the alignment of departmental sector policies, programmes, and budget to provincial transformation policies to advance the rights of targeted groups	One (1) quarterly report on the alignment of departmental sector policies, programmes, and budget to provincial transformation policies to advance the rights of targeted groups	Not applicable	Not applicable
	Basket of services for military veterans and their dependants delivered	Number of reports on the compliance of GPG departments to the Military Veteran Action Plan	Four (4) quarterly reports on the compliance of GPG departments to the Military Veteran Action Plan	One (1) quarterly report on the compliance of GPG departments to the Military Veteran Action Plan	One (1) quarterly report on the compliance of GPG departments to the Military Veteran Action Plan	Not applicable	Not applicable

Programme No		Three	Programme Name		Policy and Governance: Tshepo 1 Million		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
2. A Growing and inclusive economy, jobs and infrastructure	Tshepo 1 Million Programme coordinated	Number of reports on the implementation of the Tshepo 1 Million Programme	Four (4) quarterly reports on the implementation of the Tshepo 1 Million Programme	One (1) quarterly report on the implementation of the Tshepo 1 Million Programme	One (1) quarterly report on the implementation of the Tshepo 1 Million Programme	Not applicable	Not applicable

Programme No		Three	Programme Name	Policy and Governance: Intergovernmental Relations			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
6: Collaborative relations between sub-national governments enhanced	International programme implemented	Number of engagement sessions with stakeholders	Biannual engagement sessions with stakeholders	One (1) engagement session with stakeholders	Zero (0) engagement session with stakeholders	The meeting was postponed to March 2023, due to unavailability of the department	The meeting will be held in March 2023
		Number of strategic regional level structured engagements	Four (4) strategic regional level structured engagements	One (1) strategic regional level structured engagement	Two (2) strategic regional level structured engagement	As part of the Gauteng government's strategic international plan, when Premier Lesufi assumed office in October 2022 met with Minister Skinner from Finland to attract foreign direct investments, including advancing co-operation in the areas of trade and tourism. These bilateral meetings also included several key global and regional development finance institutions and development of strong partnership and opportunities between Finland and Gauteng province.	Not applicable

Programme No		Three	Programme Name	Policy and Governance: Service Delivery and Integrity Management			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	Integrity and ethics driven public service	Percentage of reported fraud and corruption cases finalised	80% reported fraud and corruption cases finalised	80% reported fraud and corruption NACH (National Anti-corruption Hotline) cases finalised	86% reported fraud and corruption NACH (National Anti-corruption Hotline) cases finalised	NACH cases prioritized for investigation by departments and Provincial Forensic Audits within OOP	Not applicable
		Percentage of fraud and corruption cases reported to the law enforcement agencies for criminal investigation	80% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	77% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	92% fraud and corruption cases reported to the law enforcement agencies for criminal investigation	The Office of the Premier is working with departments to ensure that cases recommended for referral to LEAs for criminal investigation are all referred – 11 out of 12 cases recommended for referral to LEAs have been reported to LEAs by the departments during Quarter 3.	Not applicable
	Fraud detection and mitigation actions	Number of approved fraud detection review reports issued	Fourteen (14) approved fraud detection review reports issued	Two (2) approved fraud detection review reports issued	One (1) approved fraud detection review reports issued	1 Fraud Detection Review could not be completed due to the complexity of the project and shortage of resources. the report will be issued in quarter 4	An intern was seconded to assist the team to finalise the execution phase of the project. Currently engaging HR to fast track the recruitment of the deputy director: fraud prevention

Programme No		Three	Programme Name	Policy and Governance: Cluster Management (Executive Council Systems Support and Services and Leader of Government Business)			
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	The Executive Council Cluster System coordinated and managed	Number of reports on decision matrixes produced for Executive Council cycle of meetings	Four (4) quarterly reports on decision matrixes produced for Executive Council cycle of meetings	One (1) quarterly report on decision matrixes produced for Executive Council cycle of meetings	One (1) quarterly report on decision matrixes produced for Executive Council cycle of meetings	Not applicable	Not applicable

Programme No		Three	Programme Name		Policy and Governance: Planning, Performance Monitoring and Evaluation (Delivery Support Unit)		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	Delivery Agreements between Premier and each MEC in the Governance and Planning Cluster	Number of progress reports against targets in the Delivery Agreements in the Governance and Planning Cluster	Three (3) quarterly reports on progress against targets in the Delivery Agreements in the Governance and Planning Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Governance and Planning Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Governance and Planning Cluster	Not applicable	Not applicable
2: A growing and inclusive economy, jobs and infrastructure	Delivery Agreements between Premier and each MEC in the Economic Cluster	Number of progress reports against targets in the Delivery Agreements in the Economic Cluster	Three (3) quarterly reports on progress against targets in the Delivery Agreements in the Economic Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Economic Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Economic Cluster	Not applicable	Not applicable
3: Inclusive quality education and healthcare and growing the skills needed for the economy	Delivery Agreements between Premier and each MEC in the Social Cluster	Number of progress reports against targets in the Delivery Agreements in the Social Cluster	Three (3) quarterly reports on progress against targets in the Delivery Agreements in the Social Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Social Cluster	One (1) quarterly report on progress against targets in the Delivery Agreements in the Social Cluster	Not applicable	Not applicable

Programme Nr		Three	Programme Name		Policy and Governance: Planning, Performance Monitoring and Evaluation (Strategic Planning, Performance Monitoring and Evaluation)		
PLANNING					REPORTING		
Outcome (as per approved Dept Strat Plan)	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement	Reason for Deviation	Mitigating measure (with timeframe)
1: A skilled, capable, ethical and developmental State	AG findings on predetermined objectives by GPG departments monitored	Number of monitoring reports on the implementation of AG findings on predetermined objectives by GPG departments	Two (2) monitoring reports on the implementation of AG findings on predetermined objectives by GPG departments	One (1) monitoring report on the implementation of AG findings on predetermined objectives by GPG departments	One (1) monitoring report on the implementation of AG findings on predetermined objectives by GPG departments	Not applicable	Not applicable
5. Responsive engagement between government and the citizenry and deepened social cohesion	Service delivery in key priority areas through ongoing monitoring and reporting	Percentage of key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	100% key community-wide service delivery commitments tracked for progress	Not Applicable	Not Applicable
		Number of improvement plans facilitated in areas of underperformance	Three hundred and ten (310) improvement plans facilitated in areas of underperformance	Two hundred and fifty (250) improvement plans facilitated in areas of underperformance	Two hundred and fifty-one (251) improvement plans facilitated in areas of underperformance	Additional site undertaken.	Not Applicable

1.3 EMERGING PRIORITIES

1.3 [DEPARTMENT / ENTITY UNPLANNED / EMERGING PRIORITIES]							
Nr	Name of Project	Detail of Project	Projected end date	Progress to date / current Status	Challenges / Risks / Requests for intervention	Why was this not planned for	How is it being funded?
-	Project Management Office (PMO)	Coordination of the provincial COVID-19 response plan	Duration of the COVID- 19 pandemic	PMO is no longer operating	N/A	N/A	N/A

1.4 [PERFORMANCE VERIFICATION AND EVIDENCE]

How does the Department / Entity maintain portfolios of evidence to verify its reported performance information

Automated Monitoring and Evaluation system

The Office of the Premier (OoP) has implemented an online reporting system called Monitoring and Evaluation Reporting Made Simple (MERMS) to manage the implementation of the Annual Performance Plan (APP).

The MERMS system has been effective in managing the monitoring of the APP through quarterly and annual performance reporting from 01 March 2016 to date.

The MERMS system is primarily used as a tool to capture, monitor and track progress on performance information of each business unit against targets set in the APP of the Office of the Premier (OoP).

Collection, Collation, Verification and Reporting of Performance information

The process of performance reporting on the MERMS system is three-phased which includes Directors as Submitters, Chief Directors as Verifiers of the submitted reports and Deputy Directors General as Approvers of the verified reports.

This process has enhanced the accountability of programme managers within the Office of the Premier. Different submission timelines are provided to submitters, verifiers and approvers for the purpose of meeting statutory deadlines to oversight bodies.

Once the reporting process is complete, a consolidated report is produced from the MERMS system and verified against the submitted portfolio of evidence and actual target set in the APP.

All submissions are verified against the specifications outlined in the respective Technical Indicator Descriptors (TIDs).

2. DEPARTMENT / ENTITY PROJECT MANAGEMENT

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
Life Esidimeni	Verification of claims received for Life Esidimeni after handing down of Arbitration Award by Justice Moseneke	March/April 2018	On-going	<ul style="list-style-type: none"> Total claims received as at 31 December 2022 = 514 Total claims verified as at 31 December 2022 = 514 Total claims qualifying to receive compensation as at 31 December 2022 = 405 Total claims not qualifying to receive compensation as at 31 December 2022 = 109 Total claims paid 1st portion as at 31 December 2022 = 355 Total claims under assessment to confirm rightful beneficiaries before payment is made (as at 31 December 2022) = 10 Total claims awaiting processing for payment of 1st portion = 11 Total claims awaiting resolution of family disputes = 1 Total claims awaiting completed claim forms from Claimants = 28 <p><u>With regards to the second portion</u></p> <ul style="list-style-type: none"> Total claims paid 2nd portion as 31 December 2022 = 59 <p><u>Deceased Claims</u> – Fedgroup is assisting families of deceased Mental Health Care Users with the administrative process for payment of the second portion.</p> <p><u>Survivors claims</u> - The High Court Application process contemplated in Rule 57 of the Uniform Rules of the High Court is still underway. Some of the applications have been heard. The court order was granted for some of the applications and supplementary affidavits are being prepared for those applications where the order was not granted. On those applications where the order was granted, the OoP is currently waiting for recommendations from the appointed Curator Bonis before payment can be made.</p> <p>Closure of Life Esidimeni claims process</p> <p>The Office of the Premier is currently considering available options to close the claims process</p>		
Implementation of Growing Gauteng Together Plan (GGT 2030)	Reindustrializing Gauteng for the 21 st century through Multi-tier SEZ & High Growth Sector Programme	Initiated as an organised programme in the 2020 State of the Province Address (SOPA)	2030, with interim targets earmarked for close of term	<p>Economic Acceleration & Job Creation War-Room in collaboration with DED- Group/GDARD portfolio (and in partnership with various cluster stakeholders) is executing Multi-tier SEZ and High Growth Sector Programme. The goal is achievement of various levels of social compacting:</p> <ul style="list-style-type: none"> Green energy including embedded generation and micro-grids (100-Megawatt production committed from alternative/renewable energy sources in Gauteng) 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>Request for Information (RFI)</p> <ul style="list-style-type: none"> • 24 RFI received and analysis to produce a report underway. • 20 RFI Respondents met criteria and 13 selected for partnership based on proposed project and stage of the project. <p>MOU & SLA</p> <ul style="list-style-type: none"> • Developed MOA with Tshepang consortium (Protea Glen cluster). MOA routed through internal processes for HOD approval. It is currently at legal Services • Developed MOA for 100MW solar development in Rand west , MOU forwarded to legal Services. • Developed SLA with CSIR for TASEZ microgrid technical feasibility. CSIR requested extension and can only commit to completion in June 2023. Project plan and SLA forwarded to CSIR to conduct the technical feasibility. • Draft two TOR to go on RFQ for both microgrids – TASEZ and Protea Glen. TORs to go to market is done • A pre-feasibility and feasibility study to be conducted. • The Germans (GIZ) are willing to fund the feasibility study provided that the documents will belong to GDED and there will be a component of Green Hydrogen • Green H2: Developed strategy outline and objectives • Received commitment for technical support from the Presidency and the EU. • Green Hydrogen technical expert appointed. <p>Establishment of Two Logistics Hubs</p> <ul style="list-style-type: none"> • Collaborating with GGDA to secure infrastructure for the hubs. The team has identified state owned infrastructure • Engagement with chamber of commerce to discuss available infrastructure to be used for clover project • The team has identified and viewed infrastructure at Alex owned by Alex chamber <p>200 SMMEs trained in GDED's business development programmes</p> <ul style="list-style-type: none"> • The graduation of 500 beneficiaries was on 18 Nov at Pilditch stadium, Pretoria. 200+ beneficiaries are ready to be contracted for work. • 150 job opportunities secured through Takealot contract. • Launch (handover of the bikes) of 100 bikes purchased was postponed due to unavailability of the former MEC. • Transfer of funds has been approved to purchase bikes for the remaining 120 Learners • 250 beneficiaries at Orange farm are ready for being booked for licencing, however the department of transport is experiencing challenges at the DTLC. <p>SEZ Programme OR Tambo</p> <ul style="list-style-type: none"> • JMP construction practical completion achieved • ORTIA Precinct 1 fully complete and operational • Bulk construction commencement on ORTIA Precinct 2 and Springs (<i>subject to funding</i>) • Tambo Springs Business Case finalized & designation application submitted 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>TASEZ</p> <ul style="list-style-type: none"> Phase 2 Township Establishment completed. Phase 1 and Phase 1A operational Phase 2 bulk & top structure construction commences Securing Additional Power for TASEZ is currently under way <p>Vaal</p> <ul style="list-style-type: none"> Business case done and completed Anchor investor understandings secured Pre-designation activities commenced Designation application packaged and submitted Bulk infrastructure funding secured and procurement process initiated. <p>West Rand</p> <ul style="list-style-type: none"> Technical feasibility completed Land negotiations completed Anchor investor understandings secured Pre-designation activities defined Designation application packaged & submitted. <p>High Tech</p> <ul style="list-style-type: none"> Revised business case finalised (assumes alternative location has been secured in 2021/22) Anchor investor understandings secured Designation application packaged & submitted Land readiness works currently underway <p>TEDA</p> <p>The 3 priorities under TEDA implementation:</p> <ul style="list-style-type: none"> Deploy the prototype Township Enterprise Zone clusters ahead of full promulgation using current precinct level initiatives Finalise and implement the regulations and instruments of TEDA in full with supporting network of zone offices, including draft model bylaw and regulations to be gazetted. Target BBBEE resources and ESD accelerator specifically at Township Enterprise Zones to build business capability and agglomerated supply pipelines <p>TEDA Precinct Anchors:</p> <ul style="list-style-type: none"> Refurbishment of 7000 stores - in 15 townships More than 200 products (230 confirmed) have been identified in the regions and EDFs are currently conducting gap/needs analysis. 		
				<ul style="list-style-type: none"> Additional R3 Million raised for development of manufacturing pipeline. 3 Distribution Centres (DC) are being established and will be operational by the 30 September 2022. Each DC generates 10 jobs. 2225 stores are being cleaned and refurbished The List of products include manufacturing emanating from GDED incubation programmes – detergents, chemicals, paint, soaps, shoes as well as 13 out of 22 priority products. Fundraising strategy - Funding applications submitted to W&R SETA/ Nedbank for retailing platforms across Inclusive Township Projects. Due diligence completed on township retail and alternative funding channels are being explored. Partnership with DBSA pending legal advice. Supporting entities include SABS and Productivity SA. Telkom has committed to support with technology and points of sale Cellphone repairs/ technicians. Training facilities have been secured in collaboration with Municipalities. R3 million committed to first cohort and will yield 125 beneficiaries. Identified township for current investment is Alexandra, Westbury, Sebokeng and Kagiso (equally distributed). Management capability delivery partners finalised i.e NBI and Izinga. Delivery partners include SAMDRA, MICTSETA, Nunovation/KLM. 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>Jobs</p> <ul style="list-style-type: none"> Number of jobs created through infill residential and commercial development: 2000 owners/landlords vetted at development sites. Funding mechanisms still in process with TEPF and other direct funders (FNB has committed R50 Million in potential funding). Each development site drives 35-45 jobs, so current known sites with some growth will support the 80k job target. 14 jobs created to date. Number of jobs created through townships based IRM contractors gaining market access, providing work experience for IRM technicians: This mechanism is proven at prototype level but needs to be scaled. GDOH still processing SLA for IRM expansion, but team is working with DEFY as a private sector counterpart to support IRM techs in the appliance repair value chain (also links to TEPF for asset finance, PO finance and working capital). Number of jobs created via Township Retail Programme: The Kasi Umnotho Programme has 20,000 potential stores lined up for support, each with potential to create 2 or more net new jobs. With appropriate roll-out speed and growth, the 20,000 job target is attainable 7504 jobs created to date. Township Fibre Roll-out: supporting identified network of township ISPs in combination with the partnerships with Telkom, MTN and Vumatel as Fibre installers are the key mechanisms in place. As at the time of reporting there is a dependency on PO/ working capital funding from TEPF intermediaries and other funding partners. The 7 757 jobs target is attainable with appropriate coordination and focus. 		
				<p>Taxi Economy</p> <ul style="list-style-type: none"> The 10% first loss credit guarantee from the Gauteng Taxi Economy Trust has been secured to support the cluster of 10 taxi rank sites that can be upgraded to fuel depots and commercial nodes. Project Hospital team has assisted with finalising the application case for commercial banks, and engagements ongoing. 4 758 jobs attainable with sufficient coordination and focus. Emfuleni Local Municipality (ELM) is negotiating lease agreement with the Taxi Association. 100 jobs created to date. Ten township taxi nodes identified. GTIT fund is providing 10% first loan guarantee. AIDC committed to upskill the Taxi SMMEs. GDRT co-funding implementation and will assist SMMEs to access Last Mile recruitment and activations have started. The team exploring funding for capacity building, licensing and testing as precursor for investment in motorbikes and related tools of trade (PPE). 500 youth currently in the programme (including training and registration). The market demand for drivers is about 7000. The target to service the demand is 10 000. Procurement for 100 bikes including tools of trade and smart-phones. Project launch scheduled for 18 Nov 2022 at Pilditch Stadium. 220 learners have completed the project – current funding can only cover 100 beneficiaries (Kathorus - 20, Tembisa – 20, Mamelodi -20, Olievenhoutbosch -20, Atteridgeville – 20). <p>Broadband</p> <ul style="list-style-type: none"> Telkom broadband coverage is 28% which represents a positive change from 10% reported previously. Additional 3.9% increase recorded in Q2. 		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<ul style="list-style-type: none"> 6 Wayleaves granted to Savannah City as the first township targeted. R26 Million secured for savannah city. Currently raising R26 million to get to R52 million. Soil turning/launch planning underway. Technical training programme being finalised for deployment (including development of black license holders) Telkom MOU finalised. Fund raising strategy includes application to SETA for funding under special projects - MICT SETA currently considering funding application for fibre and ICT. 		
Medico legal	<p>CAJV</p> <p>On 1 April 2022, the National Department of Health extended the contract of CAJV (Pty) Ltd (CAJV) to 31 December 2022.</p> <p>The GDoH DBAC approved a</p> <p>Project Implementation Plan on the extension of the CAJV contract comprising the following activities:</p> <p>Activity 1: Retrieve Plaintiff Medical Records to Mitigate Cost Orders</p> <p>Activity 2: Assessment of all new Summons and Letters of Demand</p> <p>Activity 3: Mediation</p> <p>Activity 4: Comprehensive Medico-Legal Statistical Risk Analysis (Matters 2010 through Dec 2022)</p> <p>Activity 5: Comprehensive Medico-Legal Risk Analysis Report</p> <p>Activity 6: Monthly Project Report</p> <p>Activity 7: Project Close-out Report</p>	October 2022	December 2022	<p>The contract expired on 31 December 2023.</p> <p>During the months of January to March 2023, there will be a handover from CAJV to Legal Services.</p> <p>CAJV will continue to render mediation services in those matters that were handed to CAJV prior to the expiry date which, due to the nature of the mediation process, will take a number of months to finalise.</p> <p>No new work will be taken on by CAJV post 31 December 2022.</p> <p>During December 2022, CAJV submitted a preliminary summary pertaining to the deliverables as set out below.</p> <p>Activities:</p> <p>RETRIEVAL OF PLAINTIFF MEDICAL RECORDS TO MITIGATE COST ORDERS Receive updated PAIA Register for applications received per 30-day period.</p> <p>Analyze these applications against past records to identify any duplicate applications.</p> <p>Locate records, scan records and verify applicant details.</p> <p>Complete a report to the Department and submit records to applicants.</p> <p>Outcome: Number of Records found: 133 Average cost order per matter averted: R45,000.00 Reduction in cost orders achieved: R5 985000.00</p> <p>ASSESSMENT OF ALL NEW SUMMONS</p> <p>Description: This deliverable entails the prompt assessment of all new Summons received by a multi-disciplinary professional services team comprising of:</p> <ul style="list-style-type: none"> an experienced medico-legal defence team; a panel of medical experts; an investigative team, and data analysts supported by a medico-legal system. <p>The purpose of the assessment is to provide a holistic view of each matter, identifying key risks, making key recommendations and enabling the transfer of skills to case handlers.</p>	<p>Risk exposure of the department during the tender process:</p> <p><u>Lack of requisite human resources and skills in the department</u></p> <p>The Department's Legal Unit is structured and capacitated to render legal and support services.</p> <p>The Legal Unit is neither structured nor capacitated to render the expert services such as the services rendered by CAJV.</p> <p><u>Adverse finding by the Auditor General of South Africa (AGSA)</u></p> <p>The AGSA found that the human resource capacity in the Legal Services directorate was not adequate to manage the medico-legal case load.</p>	<p>The Department has embarked on a tender process for the appointment of a service provider to provide expert and strategic support to forensic, special, and other investigation services including litigation and risk related matters for a period of 3 years.</p> <p>A submission will be made to DBAC on 19 January 2023 to request approval to submit a request to the Gauteng Provincial Treasury for approval to deviate from the competitive bidding process for continuation of work carried out by CAJV (Pty) Ltd on a month-to-month basis until the procurement of a new service provider has been completed.</p> <p>The continuation of work carried out by CAJV on a month-to-month basis will serve to ameliorate the situation and mitigate the risks to the department.</p>

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]

Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
				<p>Activities:</p> <ul style="list-style-type: none"> • Receive all new summons served on the department. • Assess each matter for its legal and medical merits, each plaintiff/claimant for prior claims/risk profile; investigate the propensity for fraud, and perform system assisted data analytics. • Submit a report to the Legal Admin Officer responsible for the matter to highlight key findings, risks, recommendations to mitigate legal and financial risks and to assist him/her in proactively managing the State Attorney representing the department. <p>Outcome: 59 summons were assessed having a contingent liability amount of R572 829 740.00.</p> <p>MEDIATION</p> <p>Activities: Receive matters recommended for mediation.</p> <p>Engage claimants and secured mediation agreements.</p> <p>Conclude the mediation process by either mediating the matter and finalising a settlement agreement or place claimant on record that the matter has no merits, is non-compliant or has prescribed.</p> <p>Outcome: Number of Letters of Demand assessed for mediation: 336 Avoidance of Contingent Liability: R168 361 326.00</p> <p>CONFIRMATION OF DORMANT AND FINALISED HISTORICAL MATTERS</p> <p>Description: Eradicate the backlog of cases by locating dormant and finalised matters in court files at the Johannesburg and Pretoria High Courts, analysing the cases and recommend them for removal from the department's Contingent Liability Register together with Portfolios of evidence.</p> <p>Activities: Analyse the historical case database for all matters five (5) years and older.</p> <p>Verify the list of cases through the Case Management System.</p> <p>Locate all identified matters at the Johannesburg and Pretoria High Courts, confirm all matters with final court orders and obtain copies of court orders using field workers.</p> <p>Motivate for the removal of the dormant and finalised matters from the department's Contingent Liability Register by submitting portfolios of evidence collected.</p> <p>Outcome: Number of court orders found and recommended for removal from the Department's Contingent Liability Register: 508</p> <p>Value: (reduction of Contingent Liability): R4 642 577 299,47</p>	<p>The AGSA recommended that management should review the human resource requirements and organogram of the Legal Services directorate in line with the services rendered by the directorate. As part of the review, a comprehensive needs assessment should be performed to determine the human resource requirements for the management of medico-legal claims at provincial level.</p> <p>The process referred to above has commenced, but it is a long process that will be addressed during the months to follow.</p>	

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
	<p>IFAS</p> <p>On 1 April 2022, the National Department of Health extended the contract of Integrated Forensic Accounting Services (IFAS) to 31 December 2022.</p> <p>IFAS rendered forensic investigation services to the Gauteng Department of Health focusing on the detection, investigation and prevention of fraud pertaining to medico-legal claims against the department.</p>	April 2022	December 2022	<p>SUMMARY: VALUE RETURNED TO THE DEPARTMENT FROM CAJV'S SERVICES</p> <p>Over the past 3 financial years, the value returned to the Department from CAJV's services has been as follows:</p> <p>The total billings from 1 April 2019 to 31 December 2022 were R158 965 745-34.</p> <p>The total reduction Contingent Liability from 1 April 2019 to 31 December 2022 was R9 571 435 276-98.</p> <p>The saving in punitive cost orders through the timeous collection, verification and provision of medical records was R29 850 00-00 million.</p> <p>The avoidance of contingent liability through effective mediation strategies in the period 16 November 2022 to 7 December 2022 amounted to R168 361 326-00.</p> <p>Cost to benefit ratio: 1,62%.</p> <p>WAY FORWARD</p> <p>The CAJV offices re-opened on Monday, 16 January 2023 after the festive break.</p> <p>CAJV has resumed the execution of their obligations towards the Department in terms of the project implementation plan on 16 January 2023.</p> <p>The final CAJV close-out report will be available at the end of January 2023, which will include the verified Contingent Liability of the Department up to 31 December 2022.</p> <p>The contract expired on 31 December 2023.</p> <p>IFAS handed 37 reports for matters where touts were identified to Legal Services at the end of December 2022.</p> <p>These reports are currently attended to by Legal Services to implement the recommendations in the reports.</p> <p>IFAS is busy finalizing all reports which they will issue at the end of January 2023 along with the final consolidated report.</p>		

2. [DEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS]						
Name of Project	Brief description of project	Start Date	End Date	Current Status	Challenges	Requests for Intervention
Tshepo 1 Million	A youth focused Workforce and Entrepreneurial Development intervention programme – target age (18 – 34)	2014	2024	<p>Government opportunities represented the most significant proportion of placements this quarter with 1 932 young people placed into government employment programmes, representing 32% of the 6 000 target and almost 60% of the quarter's achievements. In the same quarter we managed to service opportunities for the flagship programme of the PES, the Department of Basic Education Employment Initiative with over 50 000 opportunities for young people in Gauteng as General and Educational Assistants. Due to the lag in the receiving the placement feedback, these placements are likely to be recorded in quarter 4. So, though we have underperformed on the targets we set in this quarter, we anticipate making this up when these opportunities are counted to close off the financial year strong.</p> <p>In addition, the programme continues opened us up to opportunities such as:</p> <p>Deep partnership that spans various levels such as those formed here between Harambee, the DBE, Gauteng's Education department, implementing partners such as the Gauteng City Region Academy, Districts, Schools, School Governing bodies and even young people and learners.</p> <p>The stress testing of the Tshepo and SA Youth platforms to enabling to manage massive amounts of young people concurrently and all doing various activities on the platform and,</p> <p>The drawing of insights from a wide cohort of young people across the Gauteng City Region.</p>	<ul style="list-style-type: none"> • Collaboration with some departments to access opportunities. • Microsoft is yet to resolve the geolocation challenge for accurate reporting 	<ul style="list-style-type: none"> • The accelerated approach of the Premier with a focus on TISH should be employed to unlock more opportunities that are budgeted for by departments, following the approved GIYDS. • Use the expanded mandate of the Youth Panel to drive youth opportunities from MEC's offices. • Microsoft MIA office to expedite the process of coming up with a solution to the challenge
GPG Youth	Youth Directorate in the Office of the Premier	2009	2024	The Gauteng Youth Integrated Development Strategy (GYIDS) which had comments from Gauteng Youth Panel was presented to EXCO and it was approved in December 2022.	At this stage there are no challenges since will be a directive to all Gauteng departments.	Implementation of programmes that are youth focused and budgeted for is expected to start during Q4 of the current financial Year of 2022-2023.

3. DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES

3.1 DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES						
Programme	Final Appropriation	Projected Budget for the Quarter under review	Actual Expenditure for the Q Under review	Percentage Expenditure for the Q Under review	Actual Expenditure (Year to Date)	Percentage Expenditure (Year to Date)
Programme 1	212,715	57,911	61,014	105%	144,601	68%
Programme 2	269,265	56,099	55,662	99%	169,606	63%
Programme 3	321,878	65,576	57,821	88%	194,926	61%
Totals	803,858	179,586	174,497	97%	509,133	63%

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

3.2 [DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS]																							
If there was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending																							
<p>Programme 1 spent 105% by the end of quarter 3, the overspending is attributed to the payment of retirement benefits for ex-employees and international travels.</p> <p>Programme 3 spent 88% by end of quarter 3; underspending is due to GCRO transfer which delayed due to administrative processes, payment will be processed in January 2023.</p>																							
What are the mitigating measures to remedy over / under expenditure																							
The outstanding transfer to GCRO will be processed in January 2023. The department will adjust the Q4 projections.																							
What is the Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under review																							
<table border="1"> <thead> <tr> <th>BBBEE Targets</th> <th>% Target</th> <th>Actual Performance</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>Black People</td> <td>80%</td> <td>81%</td> <td>1%</td> </tr> <tr> <td>Women</td> <td>40%</td> <td>43%</td> <td>3%</td> </tr> <tr> <td>Youth</td> <td>15%</td> <td>18%</td> <td>3%</td> </tr> <tr> <td>People with disabilities</td> <td>7%</td> <td>4%</td> <td>-3%</td> </tr> </tbody> </table>				BBBEE Targets	% Target	Actual Performance	Variance	Black People	80%	81%	1%	Women	40%	43%	3%	Youth	15%	18%	3%	People with disabilities	7%	4%	-3%
BBBEE Targets	% Target	Actual Performance	Variance																				
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Youth	15%	18%	3%																				
People with disabilities	7%	4%	-3%																				
What is the Department / Entity's achievement with respect to township economy / SMME / Local procurement for the period under review																							
<table border="1"> <thead> <tr> <th>BBBEE Targets</th> <th>% Target</th> <th>Actual Performance</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>Township Spend</td> <td>30%</td> <td>30%</td> <td>0%</td> </tr> </tbody> </table>				BBBEE Targets	% Target	Actual Performance	Variance	Township Spend	30%	30%	0%												
BBBEE Targets	% Target	Actual Performance	Variance																				
Township Spend	30%	30%	0%																				
A summary for the period under review with respect to overspending / underspending against projections																							
<ul style="list-style-type: none"> Programme 1 is showing 5% overspending as compared to the projections for Quarter 3 and is attributed to the payment of retirement benefits for ex-employees and international travels. Programme 2 is underspending with 1% as compared to the projected budget. <p>Programme 3 has underspend by 12% as compared to the projections and it is due to the transfer that couldn't be processed in Q3 due to administrative delays; payment will be done in Q4.</p>																							
A summary for the period under review with respect to payment of service providers within 15-30 days																							
For Q3, there were no payments exceeding 15 days.																							
A summary for the period under review with respect to fruitless, wasteful and irregular expenditure																							
Office of the Premier does not have fruitless, wasteful and irregular expenditure for the quarter under review.																							
A summary for the period under review with respect to spending on conditional grants																							
Office of the Premier does not have conditional grants.																							

4. RESOLUTIONS AND PETITIONS MANAGEMENT

4.1 RESOLUTIONS MANAGEMENT

4.1 [RESOLUTION MANAGEMENT (for Resolutions received during the period under review)]					
Ref Nr	Date Received	Due Date	Detail / Title of Resolution	Progress to Date / Current Status	Date submitted to GPL
N/A	16 September 2022	31 October 2022	Questions emanating from the oversight committee on the Office of the Premier and the legislature on the committee's 1 st quarter report of Office of the Premier for 2022/23 financial year	Complete	28 October 2022
N/A	18 October 2022	30 November 2022	Resolutions for responses on the committee oversight report petitions standing committee committee's first quarterly performance report for the 2022/2023 financial year	Complete	07 December 2022
N/A	06 December 2022	10 February 2023	Response to resolutions of Committee Oversight Report on the Office of the Premier's Annual Report 2021/2022 Financial Year	In-progress	-
N/A	06 December 2022	10 February 2023	Response to resolutions from the oversight committee on the office of the premier and the legislature on the committee's 1st quarter report of office of the premier for 2022/23 financial year	In-progress	-
Total number of Resolutions received from GPL during this Quarter					3
Total number of Resolutions responses due to GPL during this Quarter					2
Total number of Resolutions responded to and submitted back to GPL during this Quarter					2

4.2 PETITIONS MANAGEMENT

4.2 [PETITIONS MANAGEMENT [for Petitions referred by the GPL during the period under review]]					
Ref Nr	Date Received	Due Date	Detail / Title of Petition	Progress to Date / Current Status	Date submitted to GPL
JOHANNESBURG CORRIDOR					
N/A					
EKURHULENI CORRIDOR					
Community Safety GLP Ref: ITMDPPP 148-2020 OOP Ref: FMZJYM2N22	06/12/22	31/04/23	<ul style="list-style-type: none"> The petitioner is Mr. Rasebotsa Mashao, an adult male who resides at 5233 Umgenge Street, Birch Acres, Kempton Park, submitting this petition on behalf of the community of Ward 13, Birch Acres. The petitioner alleges that they have consistently been reporting the lack of development in their area to the municipality since 2012 however, there has been no response nor have their issues been addressed. 	<p>The matter has been escalated to the relevant departments (Sports, Education and, Community safety) for intervention.</p> <p>The petitions will be included in the departments plans to allow for budgeting in the next financial year.</p>	06/12/22

4.2 [PETITIONS MANAGEMENT [for Petitions referred by the GPL during the period under review]]					
			<ul style="list-style-type: none"> • He further alleges that their official complaints to the municipality had indicated that there is no library, school, clinic, community hall, police station or recreation centre in their area. • They therefore request for the intervention of the Legislature in the building of a community hall and recreation centre for the community. 		
PP12C/10/22/HE-LO and PP12C/10/22/DE-LO OOP Ref: 5SLOFHR922	16/12/2022	31/04/2023	Leg Ref:PP12C/10/22/HE-LO and PP12C/10/22/DE-LO OOP Ref:5SLOFHR922 - Mr Tshwene has submitted a petition in order to assist his community(Esselen Park) to obtain a healthcare facility and a school, it has been over 12 years now that his community has had to endure the hardship of having to walk long distances to access basic rights such as healthcare and education.	Petitions have been sent to the relevant department s (Health and Education) for intervention. The departments will include these requests in their planning in addressing the needs of communities.	06/12/22
SEDIBENG CORRIDOR					
N/A					
TSHWANE CORRIDOR					
N/A					
WESTRAND CORRIDOR					
N/A					
Total number of Petitions received from GPL during this Quarter					2
Total number of Petitions responses due to GPL during this Quarter					2
Total number of Petitions responded to and submitted back to GPL during this Quarter					0

5. PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY

5. [PUBLIC ENGAGEMENT BY THE DEPARTMENT / ENTITY]
The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery during the period under review
<p>10 October 2022, World Cane Day Celebration, Laudium Civic Centre</p> <p>14 October 2022, Premier's visit to Mamelodi Hospital</p> <p>18 October 2022, Eldorado park Ntirhisano</p> <p>25 October 2022, Launch of Gauteng Anti-Substance Abuse helpline at 1 Central Place(Newtown)</p> <p>27 October 2022, Handing Over of Tittle Deeds KT Motubatse Community Hall (Soshanguve)</p> <p>27 October 2022, Chamdor Automotive HUB Official Opening Event Chamdor AIDC</p> <p>27 October 2022 Honouring of Giuseppe Soncini Gala Dinner Freedom Park And Heritage Monument</p> <p>28 October 2022, Official funeral of Mr Kenneth Rachidi at Emmanuel Lutheran Church Soweto</p> <p>10 November 2022 Sedibeng Ntirhisano at the Saul Tsoetsi Sports Complex (Sebokeng)</p> <p>15 November 2022 Anti-Substance Abuse Launch Dr F and F Centre (Cullinan) Father Smangalis Mkhatswa Centre (Soshanguve)</p> <p>22 November 2022 Traditional Leadership Disputes and Claims Launch at Birchwood conference centre</p> <p>23 November 2022 Sedibeng Service delivery Ntirhisano, Part 2 Mota Street, Zone 12 (Sebokeng) & Vereeniging Taxi Rank</p> <p>25 November 2022, Launch of 16 Days of Activism, Jabulani Theatre</p> <p>01 December 2022 World Aids Day, Stanza Bopape Sports Complex (Mamelodi)</p> <p>02 December 2022 Premier's meeting with Ethics Advisory Council, Parktonian Hotel</p> <p>03 December 2022 International Day of People with Disability, Peterson Multipurpose Centre (Norwood)</p> <p>05 December 2022, Age in Action Dialogue Programme, Birchwood Conference Centre</p> <p>06 -07 December 2022, Age in Action games</p> <p>07 December 2022 Ntirhisano Outreach programme, Tembisa</p> <p>11 December 2022 Mandela remembrance walk</p> <p>12 December 2022 Premier's meeting with Hostel iziNduna , Midrand</p>
Public Education programmes of the Department / Entity during the period under review
<p>21 & 22 November 2022 Disability Expo Brixton Multipurpose Centre</p> <p>18 October 2022, Eldorado park Ntirhisano exhibitions</p>
Feedback sessions conducted by the Department / Entity during the period under review
<p>Ntirhisano programme and launch of Gauteng Anti-Substance Abuse helpline took place.</p> <p>Premier Panyaza Lesufi and his executive council embarked on an ambitious crime prevention drive and committed to deliver services in the people's best interest and service with integrity.</p> <p>Numerous stakeholder programmes were conducted and are still being conducted to encourage growth in terms of the economy, job creation and infrastructure and skills revolution in education and health for the people of Gauteng.</p>

6. INTERNATIONAL RELATIONS

6. [INTERNATIONAL RELATIONS [This table applicable only to the Office of the Premier (OoP)]			
Only applicable to Office of the Premier (OoP)			
All International treaties / Agreements that the Department / Entity has entered into.	Extent to which Department / Entity is implementing the Treatise / Agreements during the Quarter under Review	Challenges	Mitigating Measures
Gauteng Provincial Government and The European House Ambrosetti Southern Africa Europe CEO Dialogue agreement	The Southern Africa EU Dialogue was held on the 10 – 11 th of November 2022. It was supported by bilateral sessions between the Gauteng Province and Reggio Emilia. The SA-EU Dialogue brought together Captains of Industry from Europe and Africa to discuss business opportunities. Resolutions adopted at the Dialogue then get channelled through the GGDA for implementation.	A physical meeting was held, and no challenges occurred	The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Provincial Government and the Free State of Bavaria	The MoU was signed during Premier's official visit to Germany, Munich, in September 2022.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership in the midst of the fight against COVID-19 pandemic	The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Province & Emilia Romagna Region,	Gauteng Provincial Government will be hosting Reggio Emilia from the 25 to the 30 October 2022.	The meeting will be held in Johannesburg with international partners concentrating on efforts towards re-igniting the Gauteng and South African economy and fostering and enhancing valuable partnerships in an effort to fight poverty and inequality.	
Gauteng Provincial Government and The State of Lagos in the Federal Republic of Nigeria	The signing of the MoU is postponed to 2023 by both Governor of Lagos.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership in the midst of the fight against COVID-19 pandemic.	The visit is yet to be confirmed.
Gauteng Growth and Development Agency (GGDA) And Administrative Modernisation Agency (AMA), Portugal	Office of the Premier: Online interactions: Participated in online Social Cohesion Conference. The follow up bilateral sessions with stakeholders in the Gauteng Province and Emilia Romagna Region was planned for 10 November 2022.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership in the midst of the fight against COVID-19 pandemic	Follow up projects were hosted virtually with the Emilia Romagna Government and Reggio Emilia. This will be followed through, as part of the Provincial IR Programme for 2022 -2023.
Gauteng Growth and Development Agency (GGDA) And National Laboratory for Energy and Geology (LNEG), Portugal	Department to provide input: This was on hold due to COVID 19 developments. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership in the midst of the fight against COVID-19 pandemic	Department to provide input on how the agreement will be implemented during COVID-19. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.
Gauteng Growth and Development Agency (GGDA)	Department to provide input: This was on hold due to COVID 19 developments. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.	International partners concentrating on efforts towards building their economy and fostering and enhancing partnership in the midst of the fight against COVID-19 pandemic	Department to provide input on how the agreement will be implemented during COVID-19. The agreement will be considered for review with the relevant provincial department and stakeholders in 2022/2023.

7. GEYODI EMPOWERMENT

7. GEYODI EMPOWERMENT	
What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review	
GENDER	<p>The Gauteng Strategic Policy Framework on GEWE is aligned with the Growing Gauteng Together 2030 Plan of Action: The GGT 2030 plan charts Gauteng government's path to shared prosperity. It is packed with bold and expansive interventions that have been shaped and refined through extensive outcome modelling and shaped by policy and programmatic experience. The GGT2030 seeks to address the fundamental problems facing residents of Gauteng. During the quarter under review the following has been undertaken:</p> <p>Social Development</p> <p>Sanitary Dignity Pack Programme</p> <p>The department participated in the national task team on the sanitary dignity programme and presented the provincial progress report on implementation of the Sanitary Dignity Programme Value Chain. Which is as follows:</p> <p>Through the bid process, the 6 months deviation was concluded in September, contracts were awarded in September and October respectively. Service providers for all the 5 regions have been appointed and distribution resumed 2nd week of September 2022. The appointed service providers are distributors, the contracts are for 6 months.</p> <ul style="list-style-type: none"> • Total number of schools reached in quarter 3 (Q3) is 1320 • Total number of special schools reached in Q3 is 163 • Total number of girls (in Q1-3 schools) reached in Q3 is 180 401 • Total number of learners reached in special schools in Q3 13732 <p>80% of the Service providers contracted are women, 2 companies are disabled persons, and two companies are female, and youth owned. Distribution of dignity packs is being implemented across the 5 Regions and all targeted special schools have been reached. Gauteng main tender for 2023/202 has been advertised and the tender closed on the 2nd of September, evaluation process is in progress, this will ensure continuity post the six months deviation.</p> <p>The total amount spend for the distribution is R 63 351 733 which amounts to 52%.</p> <p>Girl Child</p> <p>The department commemorated the international day of the girl child on 27 October 2022 at Kwa-Thema Skills School. The International Day of the Girl Child focuses on the need to address the challenges girls and young women face and promotes girls and young women's empowerment and the fulfilment of their human rights. The programme targeted one thousand (1000) girls from neighbouring schools.</p> <p>Education</p> <p>Dialogue with Educators</p> <p>A dialogue with educators in High Schools that reported highest teenage pregnancies was held.</p> <p>Health</p> <p>HIV AND AIDS awareness and dialogue was held.</p> <p>GDARD</p> <p>The department mobilised women in agriculture to exhibit their products at Nasrec during the launch of 16 Days of No Violence against Women and Children.</p> <p>Gauteng Department of Economic Development</p> <p>The department mobilised women in business to participate by showcasing their products during the Women Trade Fair Expo held at Nasrec during the launch of 16 Days of no Violence Against Women and Children.</p>

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

Community Safety 16 days of Activism campaign

The 16 Days of Activism for No Violence against Women and Children Campaign (16 Days Campaign) is a United Nations campaign which takes place annually from 25 November (International Day of No Violence against Women) to 10 December (International Human Rights Day). It focuses on raising awareness on the devastating impact that gender-based violence and femicide (GBVF) has on women and children, and the social fabric of our society.

The Gauteng Provincial Government, led by Premier Panyaza Lesufi, launched the 16 Days of Activism campaign for no Violence Against Women and Children at the Jabulani Amphitheatre in Soweto.

The campaign focus was more on mobilising men

- To become actively involved in creating a safer province for women, children and all vulnerable groups including the elderly, PWD and the LGBTQIA+ community.
- Stop harmful practices of toxic masculinity stand boldly and pledge against GBVF culture.
- Support registered men's organisations that fight against GBVF in their local communities.
- Hold each other accountable. The launch was attended by men from all sectors of society, including soccer legends.

The department in collaboration with the Centre for the Study of Violence and Reconciliation (CSVR) launched the report on lived realities and responses to GBVF. The report focused on five areas i.e., Orange Farm, Diepsloot, Mayfair, Ekangala and Mamelodi.

Mother and daughter relationship – forging a solid foundation

Through school safety programme interventions, a mother and daughter relationship programme was held focusing on young girls falling prey to human trafficking, teenage pregnancies and the coined "Sugar Daddy Syndrome".

Door to Door engaging with the community

Men led a door-to-door campaign with communities in Shopping Centre exhibitions, liquor outlets and taverns, Taxi ranks, Shisa Nyama Spots about the scourge of gender-based violence.

One on One on street engagements on human trafficking was with young man and women about the dangers and trappings of human trafficking.

A High Tea event with professionals and businesswomen was held to encourage them to break the silence of GBVF.

The closing ceremony of 16 days was held to provide feedback and impact at the provincial level.

COGTA

Gauteng CoGTA in partnership with City of Tshwane municipality hosted the 16 Days of Activism Event in Hammanskraal (Majaneng: Mandebele Ba Lebelo). To mark the occasion, a parade was held. Departments/Agencies exhibited and presented available economic opportunities as well as services available to uplift and empower the community of Hammanskraal.

Sport, Arts, Culture and Recreation

A public sport engagement through women soccer, netball and chess was held to highlight the scourge of gender-based violence and femicide

7. GEYODI EMPOWERMENT	
What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review	
	<p>Office of the Premier</p> <p>International day of the girl child The Office of the Premier participated in the planning meeting with the department of social development for the commemoration of the international day of the girl child.</p> <p>The office participated in the planning meeting with the department of Women, Youth and Persons with disabilities for the 16 Days of no Violence against Women and Children. The office in partnership with municipalities provided support by mobilising women from all corridors to partake in the 16 days event.</p> <p>A consultation session between the Department of Women, Youth and Persons with Disabilities (DWYPD) and the Office of the Premier was held to discuss the provincial roadshows on International Relations Human Rights Instruments and Official Development Assistance (ODA) Needs Analysis to be undertaken by DWYPD.</p> <p>Gender Audit As part of implementing the Gender Responsive, Planning, Budgeting Monitoring and Evaluation Framework the office developed the terms of reference for the appoint of service provider to conduct an audit of the three (3) government departments i.e., health, Social Development and Human Settlements.</p> <p>Medium Term Expenditure Cycle (MTEC) The Office of the Premier participated in the MTEC session with provincial departments.</p> <p>Presidential GBVF Summit The Office of the Premier coordinated and provided input into the GBVF provincial report that was tabled at the presidential GBVF summit held on 01 & 02 November 2022.</p> <p>Gender Provincial Annual Report The Office of the Premier has developed annual provincial gender report which is in the process of being printed.</p> <p>Analysis of Departmental Annual Performance Plans The Office of the Premier undertook an analysis of departmental annual performance plan to assess for the alignment of gender priorities to the Medium-Term Strategic Framework, gender programme and budget.</p> <p>Conclusion South Africa recognises that Older Persons are vital members of our society and protects them through the Older Persons Act 13/2006. During the quarter under review, the province addressed fundamental needs from the Older Persons sector which laid the foundation for better living conditions for Older Persons in the Province. Desk Top Study findings will be engaged with the Department of Human Settlements and Infrastructure Development. The Office of the Premier will continue to monitor the performance of department in relation to the gender priorities as reflected in the departmental annual performance plans</p>
YOUTH	The GYIDS which had comments from Gauteng Youth Panel was presented to EXCO and it was approved in December 2022.
PEOPLE WITH DISABILITIES	<p>For Q3, the Disability Rights Directorate provided oversight and support to all GPG in the celebration of Disability Rights Awareness Month (DRAM) from 3 November 2022 to 3 December 2022. This was celebrated as per the Provincial theme “Gauteng Provincial Government Removing barriers to create an inclusive and accessible society for all by 2030.” #Inclusion4equality.As a collective GPG departments hosted 57 events during this period.</p> <p>The overall DRAM 2022 target for the Directorate was to reach 250 persons with disabilities.</p> <p>The inaugural Provincial Disability Sector Colloquium was held in partnership with Department of Social Development on 15 – 16 November 2022 at Sunnyside Park Hotel reaching 100 leaders in the Disability Sector. The Directorate conducted a strategic session with the United Disability Sector leaders on 14 November 2022 in preparation for the Colloquium, to formalise the structure and set strategic goals for the 2023/23 FY.</p> <p>As part of the outcomes of the National Albinism Conference held in Q2, provinces were required to facilitate a Provincial Albinism Conference where persons with Albinism can elect their provincial structure and determine their mandates. This was held on 17 and 18 October 2022 and attended by 30 persons with Albinism representing the 5 Regions in the Province.</p>

7. GEYODI EMPOWERMENT	
What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review	
	<p>A further inaugural initiative by the Directorate was the hosting of a GPG Career Expo which was held on 21 – 22 November 2022 at the Brixton Multi-Purpose Centre. There were 49 exhibitors including Gauteng Legislature and was attended by an estimated 200 learners with disabilities and the Gauteng disability sector. The MEC of Social Development, Ms Hlope interacted with learners and exhibitors on the day.</p> <p>The International Day for Persons with Disabilities was celebrated as a Family Fun Festival for Children with Disabilities and their families on 3 December 2022 at Patterson Park and attended by 400 persons.</p> <p>The Q2 GPG PP Spend was analysed and GPG departments will have to develop a plan to systematically increase their spend, especially companies owned by persons with disabilities to achieve 7% procurement spend with this group. A significant decrease from the performance in Q 1 for the PP for companies owned by persons with disabilities was detected in Q2.</p> <p>The Directorate hosted the Quarterly Disability Rights meetings with GPG departments and the Disability Sector for the advancement of DRAM programmes and planning for the 2023/24 FY priorities.</p> <p>In support of the DRAM 2022 and other sector priorities the Directorate attended the Afrika Tikkun Annual Disability Rights Conference on 3 November 2022, the Southern Africa Federation of Disability (SAFOD) Roundtable on 23 November 2022, the launch of the first ever Braille Museum named after Antoinette Botha on 29 November 2022. The National Summit on the Economic Empowerment of Persons with Disabilities 7 – 8 December 2022 was hosted by Department Women Youth and Persons with Disabilities. The outcome was to demonstrate the partnership of Corporate SA and advancement of the procurement of companies owned by persons with disabilities.</p>
SENIOR CITIZENS	<p>Gauteng is home to the largest proportion of the South African population, with 16.1 million estimated to be living in this province and with older people (60 years and older) comprising at least 1 3197 744 of that total (Statistics, SA: 2022). Evidence proves that Older Persons are living longer and that forces Government to plan differently in line with the growing numbers of the Older Persons sector and the services that are required by the sector.</p> <p>Celebration of Older Persons Month:</p> <p>October is declared Older Persons month. There are important dates within the month of October focusing on Older Persons, celebrated as follows:</p> <ul style="list-style-type: none"> • 25 September to 2 October – Older Persons week, • 1 October – International Day for Older Persons as declared by the United Nations General Assembly, resolution 45/106. <p>Office of the Premier coordinated plans from departments and municipalities that were submitted to EXCO for approval. Celebration of Older Persons month was held as follows:</p> <ul style="list-style-type: none"> • Access to title deeds: Office of the Premier and the Department of Human Settlements and Infrastructure Development collaborated in fast tracking hand over of title deeds to Older Persons. On the 28 October 2022, 250 title deeds were handed over to Older Persons in Soshanguve extension 4, • Older persons abuse: In line with the efforts to protect Older Persons, Department of Social Development in collaboration with the Gauteng Older Persons Forum conducted radio interviews / talks about Older Persons rights and awareness regarding Older Persons abuse and the reporting process. Talks / interviews were conducted in 10 local radio stations and the listenership reached more than 300 000 listeners, • Community food gardens: To curb high food cost, Department of Agriculture, rural development and Environment implemented community food garden in the 5 corridors targeting Older Persons, • Community Safety: Older Persons friendly safety desks were launched in the 5 five corridors, linking them with the GBV desks in the Police Stations, • SAPS: The Deputy Provincial Commissioner held 3 community engagements with Older Persons in Johannesburg, Ekurhuleni and Tshwane. The engagement aimed at collecting issues that concerns Older Persons and how best can SAPS improve their services to best serve Older Persons <p>National Active Aging Activities:</p> <p>In line with the Older Persons Act 13/2006, active aging games affords Older Persons an opportunity to participate in the recreational activities with sporting codes to keep them active and lower chances of opportunistic diseases. National Minister of the Department of Social Development requested the Premier to co-host the national active aging activities. Gauteng as the co-host formed the local organising committee which ensured that the activities are compliant with JOC and SASREA.</p>

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

	<p>Eight Provinces attended the national Active aging activities that were held as follows:</p> <ul style="list-style-type: none"> • 04.12.2022 – All Provinces arrived in Gauteng, • 05.12.2022 – dialogue with Older Persons. All provinces prepared topics that are presenting in their Province for the Minister to take note and actioning, • 06 – 07.12.2022 – golden games were held in Germiston Stadium. The dialogue and the games reached 1 800 Older Persons from eight Provinces. Western Cape did not attend the national active aging activities <p>Desk Top Study into Housing and Accommodation needs for Older Persons Across GCR,</p> <p>Housing is one of the most basic human needs. Although some progress has been made by the Gauteng Provincial Government (GPG) regarding housing delivery for older persons, the extent to which this has been done is not known. Therefore, the Gauteng Office of the Premier (OoP) commissioned the team from North West University (NWU) to conduct the desk top study to determine the extent of housing needs for Older Persons and put forth practical recommendations to be considered by the GPGP.</p> <p>Findings of the Desk Top Study were received from North West University, which highlighted the current population in the Province, future aging patterns, housing constraints that are foreseen, Policy consideration that GPG should consider and the housing alternatives that can be explored.</p>
<p>MILITARY VETERANS</p>	<p>The benefits relating to a military veteran are the following:</p> <p>(a) compensation to military veterans who sustained disabling injuries or severe psychological and neuro-psychiatric trauma or who suffer from a terminal disease resulting from their participation in military activities;</p> <p>DOH: 0%. The Department has failed to perform, the office is still engaging with the department and finding ways to work together.</p> <p>(b) dedicated counselling and treatment to military veterans who suffer from serious mental illness, post-traumatic stress disorder or related conditions;</p> <p>DOH: 0% The Department has failed to perform. Many military veterans still rely heavily on 1 MIL Hospital for their health care. Gauteng Department of Health has resolved that there will be access in 5 regional health facilities in the province.</p> <p>(c) honouring and memorialising fallen military veterans;</p> <p>SACR: 0% There was only a workshop organized by the department. The Office of the Premier organized the Inter-governmental Forum meeting where the SACR attended.</p> <p>d) education, training, and skills development;</p> <p>GDE/GCRA: The GCRA has advertised for bursary support for 2023. To date, over 4 000 new applications have been received from the public, some military veterans' beneficiaries applied and OoP will follow up to check if there is disaggregation for beneficiaries.</p> <p>(e) facilitation of employment placement;</p> <p>GDARD continues to support military veterans who are farmers. In October 2022, Gauteng Government hosted the Mpumalanga Government team who chose this province for Benchmarking on the Military veteran programme. Mr Msimang who specialises in Fresh Egg Production and Distribution's farm was visited. Present was the DDG for GDARD Shumang Mashimbye and other departmental officials including the City of Tshwane officials. The farmer bought an adjacent property to expand his business through the support of GDARD. This department remains a shining example in Gauteng province when it comes to the delivery of services to MV. In addition, the Suikerbos Rangers project employed 7 MV.</p> <p>GDRT, GDE, OoP and CSIR facilitated the employment of 536 MV in the school cadet project, the scope of the project has since been extended and discussions are underway for it to go further</p>

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

	<p>(f) facilitation of or advice on business opportunities;</p> <p>A bilateral consultation between OoP and Consumer Affairs (DED) was held in November to prepare for the planned Awareness Programme with mil vets. The department had agreed to develop a concept and programme, including identification of budget to hold the MV workshop. Ongoing engagements are intended to deal with the following issues:</p> <ul style="list-style-type: none"> • The approach to the Festive Season causes some partners to lose focus, • Consumer Affairs does not have ideal budget for this task at present and thus presenting a challenge • Military Veterans always demand to be transported to attend events. So, based on (2) above, it complicates matters • Preparations are underway nonetheless to hold 2 workshops by February 2023. The concept and small budget have been made available as an achievement <p>(g) subsidisation or provisioning of public transport;</p> <p>OoP, and DRT held a follow up consultative meeting to assess progress on the implementation of subsidised public transport for mv. A concept document and Memo on subsidised transport for MV during non-Pick hour as a starting point. This is a noteworthy an achievement since the benefit was long overdue. The HOD is refining the final product. It is believed that Gauteng Military Veterans will celebrate this great achievement delivered by the provincial Government.</p> <p>(h) pension;</p> <p>According to the Presidential Task Team Report, a total of 2 277 new applications by MV or SDUs have been successfully verified and the process for distribution of pensions under way. The PTT has however delivered on its promises that by 1 December 2022 pension will be paid out to military veterans. It can now be confirmed in writing that hundreds of MV, if not thousands have received their pensions. This is one of the greatest achievements thus government has recorded in that MV families will every month have money to look after their welfare. As Gauteng Government, we indeed celebrate this breakthrough.</p> <p>(i) access to health care;</p> <p>GDOH: (0%). No health cards for access to provincial health facilities issued out. The Department has not given any indication of when this will be done to date.</p> <p>(j) housing;</p> <p>GDHS: (0%). No houses allocated for Q3 2022</p> <p>Unless the 5% allocation for military veterans is reviewed or at least increased to 10% of the total housing target by the department of Housing and Human Settlements. in the province, the outcry for housing from members will continue. As much as the Department of Human Settlement has outdone all other 8 provinces in the country by delivering a planned target of 804 houses for military veterans, the sector is continuing to voice its concern that the numbers must be upscaled to settle or accommodate as many mil vets as possible.</p> <p>Other achievements</p> <p>The Office of the Premier had a privilege of hosting the Mpumalanga Office of the Premier on a benchmarking exercise in order for them to learn how Gauteng is doing its business on military affairs programme</p>
<p>LGBTIQA+</p>	<p>During the period under review, the LGBTIQA+ Directorate has engaged in the following internal engagements within the Office of the Premier: BMT Meeting with the Premier, MTEC meeting, and engagement with the Risk Department to discuss possible risks within the Directorate and a consultation with the Human Resources department to solidify the structure and mandate of the Directorate. The LGBTIQA+ and Other Directorate also joined the War room on Gender Based Violence .</p> <p>Departments that were in engaged during this quarter successfully include: The Department of Infrastructure and Development. Action points and further engagement was derived from this meeting to ensure a greater measure of mainstreaming of LGBTIQA+ and Other programming.</p> <p>The Sedibeng Municipality launched their LGBTIQA+ Desk on 30th September. The LGBTIQA+ and Other Directorate was in attendance alongside the Mayor of Sedibeng, the MEC of Community Safety, Faith Mazibuko , and the Thami Dish Foundation. The Directorate has committed to providing branding materials for the LGBTIQA + Desk. There was also a commitment to provide training to the desk next quarter.</p>

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

In terms of commemorative days, the LGBTIQ+ and Other Directorate liaised with the Communications and Branding department as well as the Office of the sector champion to roll-out Pride Month Activities. Content was flighted both internally as well as on social media platforms to commemorate Pride Month. The content covered sensitisation by unpacking the LGBTIQ+ acronym, information as shared around pronouns, two LGBTIQ+ activists were spotlighted and an overarching message about the context of Pride within South Africa was conveyed.

The LGBTIQ+ and Other Directorate supported Ekurhuleni Pride in conjunction with the Ekurhuleni Municipality to help secure resources on the day of their Pride. Social Development was present at the Pride distributing information around the programmatic areas within their department. The LGBTIQ+ and Other Directorate helped support Soweto Pride by securing marshals from Community Safety for the Pride, as well as the GBV brigades from the Department of Social Development. The Deputy Director of the Directorate also led the Pride March.

Tshwane Pride received support from the LGBTIQ+ and Other Directorate through catering and transport services.

Vodacom invited the LGBTIQ+ and Other Directorate to participate in the Pride activities. A *Pride at Work* panel discussion took place on 27 October at the Vodacom offices where Civil Society Organisations and business experts unpacked work place inclusivity. The Director represented the directorate at these discussions. On 30th October a twitter space was held in and streamed regarding LGBTIQ+ inclusion in the workplace. The LGBTIQ+ and Other Directorate was invited to be part of the conversation initiated by Vodacom.

Advocacy and stakeholder engagement emanated from online webinar that addressed titled: *Queering Social Survey Research: Re-imagining Measurements of Sex, Gender and Sexuality in South Africa* ON 6 October. The Director of the LGBTIQ+ and Other Directorate participated in the webinar that was livestreamed by the Gauteng City-Region.

On 26 October the LGBTIQ+ and Other Directorate participated in a webinar hosted by the Southern African Liaison Office (SALO) titled *Democracy, human rights and political participation: a regional perspective from the LGBTIQ+ community*. The Director of the directorate participated in the webinar alongside the deputy Minister of Justice, John Jeffreys.

On 27 October the LGBTIQ+ and Other Directorate participated in a panel discussion surrounding LGBTIQ+ inclusion within the arts as part of the Basha Uhuru Festival held at Constitutional Hill. The Director of the LGBTIQ+ and Other Directorate represented the Office of the Premier.

Quarterly government engagements took place with the Department of Justice and Constitutional Development for their Provincial Task Team on 22 November where the LGBTIQ+ and Other Directorate was present. Programmatic activities and intergovernmental programming was tabled.

1. Department of Social Development

The LGBTIQ+ and Other Directorate provided training to DSD staff on 17 November toughing on issues pertaining to Employee Equity.

DSD held their quarterly Victim Empowerment Forum meeting on 27 October virtually and it was attended by the Deputy Director of the LGBTIQ+ and Other Directorate.

DSD supported Soweto Pride by ensuring the presence of the GBV Brigade at the Pride.

2. Department of Education

The Department of Education held their GEYODICA quarterly meeting on 10 November.

3. Treasury

The LGBTIQ+ and Other Directorate presented to the Department of Treasury at their GEYODI seminar.

7. GEYODI EMPOWERMENT

What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review

4. The Department of Infrastructure and development:
The LGBTIQA+ and Other Directorate discussed DID's plans in terms of transformation and workplace inclusion. Reformation of registration forms and measures to diversify the department was discussed.

It was decided that a training session will be held with DID before solidifying any campaigns or administrative tools.

5. The Department of Community Safety:
MEC Faith Mazibuko attended the launch of the LGBTIQA+ desk in Sedibeng. In addition the MEC also in attendance of Joburg Pride and addressed the LGBTIQA+ attendees. Community Safety also rolled out their campaign for 16 Days of Activism.

Conclusion:

Much attention this quarter was given to workplace inclusion and creating safe and protective working environments. Pride activities and support dominated this quarter as well. The engagements with departments have ensured that there have been greater initiatives from departments to implement programs and activities that speak to issues that surround LGBTIQA+ persons

8. REQUESTS FOR INFORMATION

8.1 AGSA REQUESTS FOR INFORMATION

8.1 [Auditor – General REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]	
Total number of AGSA Requests for Information received from AGSA during this Quarter	0
Total number of AGSA Requests for Information due during this Quarter	0
Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter	0

8.2 PSC REQUESTS FOR INFORMATION

8.2 [Public Service Commission REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]	
Total number of PSC Requests for Information received from the PSC during this Quarter	0
Total number of PSC Requests for Information due during this Quarter	0
Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter	0

9. DEPARTMENT / ENTITY CAPACITY

9.1 [HUMAN RESOURCE CAPACITY]		
During the period under review...		
Total number of posts on the Dept Structure as at the last day of the period under review	Total number of posts currently filled as at the last day of the period under review	Total number of vacant posts as at the last day of period under review
647	530	117
Total number of acting positions as at the last day of the period under review	Total number of terminations during the period under review	Total number of new appointments during the period under review
10	19 exits were recorded = 7 Permanent employees, 9 Learners, 3 Interns	70= 11 Permanent, 2 Interns, 50 Learners, 7 Fixed term contracts
Total number of suspensions during the period under review	Summarized information on the GEYODI / HDI compliance for the period under review	
Nil	Women at SMS = 57%, 2 % people with disability, 19,6% of the employees are Youth	

10. CHALLENGES / REQUESTS FOR INTERVENTION

10.1 CHALLENGES

10.1 [CHALLENGES]		
Challenge	Consequence	Recommendation
N/A	N/A	N/A

10.2 REQUESTS FOR INTERVENTION

10.2 [REQUESTS FOR INTERVENTION]		
What area / subject does this relate to	What intervention is sought from the Legislature?	Why is this intervention sought
N/A	N/A	N/A

11. ADOPTION

The Department / Entity hereby presents this Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

Departmental Approval		
Name of Department	Gauteng Office of the Premier	
Which Financial Year	2022/23 Financial year	
Which Quarter	Quarter 3	
Acting Director General	Mduduzi Mbada	
Premier	Mr Panyaza Lesufi	



GAUTENG PROVINCE

OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA