

**GAUTENG DEPARTMENT OF HEALTH**
**QUARTERLY PERFORMANCE REPORT 2019/20 QUARTER 1**

Programme / Subprogramme / Performance Measures	Target for 2019/20 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>Programme 1: Administration</b>			
Percentage of Hospitals with broadband access	100.0%	100.0%	100.0%
Percentage of fixed PHC facilities with broadband access	48.0%	48.0%	50.0%
<b>Programme 2: District Health Services</b>			
<b>District Management</b>			
PHC utilisation rate - Total	1.5	1.5	1.5
Complaint resolution within 25 working days rate (PHC)	95.0%	95.0%	95.3%
<b>District Hospitals</b>			
Average Length of Stay (District Hospitals)	4.5 days	4.5 days	4.1 days
Inpatient Bed Utilisation Rate (District Hospitals)	70.0%	70.0%	68.7%
Expenditure per PDE (District Hospitals)	R 3,629	R 3,629	R 3,641
Complaint Resolution within 25 working days rate (District Hospitals)	95.0%	95.0%	100.0%
<b>HIV &amp; AIDS, STI &amp; TB (HAST) CONTROL</b>			
ART Client remain on ART end of month -total	1,182,094	295,524	1,051,367
TB/HIV co-infected client on ART rate	90.0%	90.0%	88.7%
HIV test done - total	3,286,241	824,060	1,140,156
Male condom distributed	220,000,000	55,000,000	33,627,357
Medical male circumcision - Total	149,221	37,306	8,397
TB client 5yrs and older start on treatment rate	90.0%	90.0%	93.4%
TB client treatment success rate	90.0%	90.0%	74.1%
TB client lost to follow up rate	5.5%	5.5%	9.7%
<b>Maternal, Child and Women's Health and Nutrition (MCWH&amp;N)</b>			
Antenatal 1st visit before 20 weeks rate	66.0%	66.0%	64.8%
Mother postnatal visit within 6 days rate	75.0%	75.0%	79.8%
Infant 1st PCR test positive around 10 weeks rate	<1.3%	<1.3%	1.1%
Immunisation under 1 year coverage	98.0%	98.0%	85.8%
Measles 2nd dose coverage	98.0%	98.0%	77.0%
Diarrhoea case fatality under 5 years rate	<2.2%	<2.2%	2.2%
Pneumonia case fatality under 5 years rate	<3.4%	<3.4%	1.3%
Severe acute malnutrition case fatality under 5 years rate	<7.4%	<7.4%	8.9%
School Grade 1 - learners screened	80,000	22,000	29,087
School Grade 8 - learners screened	40,000	14,000	30,740
Delivery in 10 to 19 years in facility rate	10.0%	10.0%	10.2%
Contraception use rate (Int)	55.0%	55.0%	44.9%
Vitamin A dose 12-59 months coverage	57.0%	57.0%	48.1%
Cervical cancer screening coverage 30 years and older	55.0%	55.0%	54.1%
<b>Disease Prevention and Control</b>			
Cataract Surgery Performed	11,450	2,862	3,336
Malaria case fatality rate	<1%	<1%	1.4%
<b>Programme 3: Emergency Medical Services (EMS)</b>			
EMS P1 urban response under 15 minutes rate	78.0%	78.0%	78.9%
EMS P1 rural response under 40 minutes rate	100.0%	100.0%	100.0%
EMS inter-facility transfer rate	15.0%	15.0%	34.5%
<b>Programme 4: Provincial Hospital Services</b>			
<b>Regional Hospitals</b>			
Average Length of Stay (Regional Hospitals)	5.0 days	5.0 days	5.4 days
Inpatient Bed Utilisation Rate (Regional Hospitals)	80.0%	80.0%	85.6%
Expenditure per patient day equivalent (PDE) (Regional Hospitals)	R 3,762	R 3,762	R 3,542
Complaint resolution within 25 working days rate (Regional Hospitals)	95.0%	95.0%	94.1%
<b>Specialised Hospitals</b>			
Complaint resolution within 25 working days rate	95.0%	95.0%	100.0%
<b>Programme 5: Central Hospital Services (C&amp;THS)</b>			
<b>Provincial Tertiary Hospitals Services</b>			
Average Length of Stay (Tertiary Hospitals)	6.5 days	6.5 days	6.1 days
Inpatient Bed Utilisation Rate (Tertiary Hospitals)	85.0%	85.0%	87.0%
Expenditure per patient day equivalent (PDE) (Tertiary Hospitals)	R 3,831	R 3,831	R 4,949
Complaint resolution within 25 working days rate (Tertiary Hospitals)	95.0%	95.0%	96.5%
<b>Provincial Central Hospitals Services</b>			
Average Length of Stay (Central Hospitals)	8.0 days	8.0 days	7.6 days
Inpatient Bed Utilisation Rate (Central Hospitals)	85.0%	85.0%	81.6%
Expenditure per patient day equivalent (PDE) (Central Hospitals)	R 4,614	R 4,614	R 4,552
Complaint resolution within 25 working days rate (Central Hospitals)	95.0%	95.0%	98.0%
Performance Information Submitted by HOD: M Lukhele			